

ANNEXE 2 B

Fonds des pensions constitué auprès de par convention du
POOL 3

Année	Solde au 1-janv	Pensions communales réellement payées	Pensions du CPAS réellement payées	Transferts Loi 1968	Résultat sur portefeuille	Frais de fonctionne- ment	Cotisation communale 113-48	Cotisation du CPAS	Cotisation du personnel	Résultat du fonds	Solde au 31-déc
2012	51.639.230,74	13.036.320,91	4.581.037,92	358.757,16		32.269,70	10.676.089,00	4.432.726,77	1.392.905,15	3.802.097,30	55.441.328,04
2013	55.441.328,04	13.375.925,84	4.458.555,59	395.435,96		29.888,00	11.851.882,00	4.282.720,46	1.459.507,61	2.494.655,96	57.935.984,00
2014	57.935.984,00	13.363.754,38	4.268.005,46	403.344,68		31.692,99	11.970.400,82	4.137.790,46	1.415.722,38	2.247.258,00	60.183.242,00
2015	60.183.242,00	13.341.989,36	4.005.096,32	411.411,57		32.326,85	11.957.990,00	3.997.764,98	1.342.480,00	2.407.329,68	62.590.571,68
2016	62.590.571,68	13.475.409,25	3.758.382,39	419.639,80		32.973,39	12.077.569,90	3.717.921,43	1.369.329,60	2.503.622,87	65.094.194,55
2017	65.094.194,55	13.610.163,35	3.526.866,03	428.032,60		33.632,85	12.198.345,60	3.457.666,93	1.396.716,19	2.603.767,78	67.697.962,33
2018	67.697.962,33	13.746.264,98	3.309.611,09	436.593,25		34.305,51	12.320.329,05	3.215.630,25	1.424.650,52	2.707.918,49	70.405.880,82
2019	70.405.880,82	13.883.727,63	3.105.739,04	445.325,12		34.991,62	12.443.532,35	2.990.536,13	1.453.143,53	2.816.235,23	73.222.116,06
2020	73.222.116,06	14.022.564,91	2.914.425,52	454.231,62		35.691,45	12.567.967,67	2.781.198,60	1.482.206,40	2.928.884,64	76.151.000,70
2021	76.151.000,70	14.162.790,55	2.734.896,91	463.316,25		36.405,28	12.693.647,35	2.586.514,70	1.511.850,52	3.046.040,03	79.197.040,73
2022	79.197.040,73	14.304.418,46	2.566.427,26	472.582,58		37.133,39	12.820.583,82	2.405.458,67	1.542.087,54	3.167.881,63	82.364.922,35
2023	82.364.922,35	14.447.462,64	2.408.335,34	482.034,23		37.876,06	12.948.789,66	2.237.076,56	1.572.929,29	3.294.596,89	85.659.519,25
2024	85.659.519,25	14.591.937,27	2.259.981,88	491.674,91		38.633,58	13.078.277,55	2.080.481,20	1.604.387,87	3.426.380,77	89.085.900,02
2025	89.085.900,02	14.737.856,64	2.120.767,00	501.508,41		39.406,25	13.209.060,33	1.934.847,52	1.636.475,63	3.563.436,00	92.649.336,02
2026	92.649.336,02	14.885.235,21	1.990.127,75	511.538,58		40.194,37	13.341.150,93	1.799.408,19	1.669.205,14	3.705.973,44	96.355.309,46
2027	96.355.309,46	15.034.087,56	1.867.535,88	521.769,35		40.998,26	13.474.562,44	1.673.449,62	1.702.589,24	3.854.212,38	100.209.521,84
2028	100.209.521,84	15.184.428,44	1.752.495,67	532.204,74		41.818,23	13.609.308,07	1.556.308,15	1.736.641,03	4.008.380,87	104.217.902,71
2029	104.217.902,71	15.336.272,72	1.644.541,94	542.848,83		42.654,59	13.745.401,15	1.447.366,58	1.771.373,85	4.168.716,11	108.386.618,82
2030	108.386.618,82	15.489.635,45	1.543.238,15	553.705,81		43.507,68	13.882.855,16	1.346.050,92	1.806.801,33	4.335.464,75	112.722.083,57
2031	112.722.083,57	15.644.531,80	1.448.174,68	564.779,93		44.377,84	14.021.683,71	1.251.827,35	1.842.937,35	4.508.883,34	117.230.966,92
2032	117.230.966,92	15.800.977,12	1.358.967,12	576.075,52		45.265,39	14.161.900,55	1.164.199,44	1.879.796,10	4.689.238,68	121.920.205,59
2033	121.920.205,59	15.958.986,89	1.275.254,75	587.597,04		46.170,70	14.303.519,55	1.082.705,48	1.917.392,02	4.876.808,22	126.797.013,82
2034	126.797.013,82	16.118.576,76	1.196.699,06	599.348,98		47.094,12	14.446.554,75	1.006.916,09	1.955.739,86	5.071.880,55	131.868.894,37
2035	131.868.894,37	16.279.762,53	1.122.982,39	611.335,96		48.036,00	14.591.020,30	936.431,97	1.994.854,66	5.274.755,77	137.143.650,14
2036	137.143.650,14	16.442.560,16	1.053.806,68	623.562,67		48.996,72	14.736.930,50	870.881,73	2.034.751,75	5.485.746,01	142.629.396,15
2037	142.629.396,15	16.606.985,76	988.892,19	636.033,93		49.976,65	14.884.299,80	809.920,01	2.075.446,79	5.705.175,85	148.334.572,00
2038	148.334.572,00	16.773.055,61	927.976,43	648.754,61		50.976,19	15.033.142,80	753.225,61	2.116.955,72	5.933.382,88	154.267.954,88
2039	154.267.954,88	16.940.786,17	870.813,08	661.729,70		51.995,71	15.183.474,23	700.499,81	2.159.294,84	6.170.718,20	160.438.673,07
2040	160.438.673,07	17.110.194,03	817.170,99	674.964,29		53.035,62	15.335.308,97	651.464,83	2.202.480,74	6.417.546,92	166.856.219,99
2041	166.856.219,99	17.281.295,97	766.833,26	688.463,58		54.096,34	15.488.662,06	605.862,29	2.246.530,35	6.674.248,80	173.530.468,79
2042	173.530.468,79	17.454.108,93	719.596,33	702.232,85		55.178,26	15.643.548,68	563.451,93	2.291.460,96	6.941.218,75	180.471.687,54