

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
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Tableau T 3
Service ordinaire

330/435DS-01/2006-25	Engag. global	8.330,00										
	Engag. 8423		8.330,00		8.330,00	8.330,00			8.330,00	8.330,00		
Total 330/435DS-01/2006-25		8.330,00	8.330,00		8.330,00	8.330,00			8.330,00	8.330,00		
764/321SS-02/2006-71	Engag. global	57.125,50										
	Engag. 8424		57.125,50		57.125,50	57.125,50			57.125,50	57.125,50		
Total 764/321SS-02/2006-71		57.125,50	57.125,50		57.125,50	57.125,50			57.125,50	57.125,50		
851/332DS-03/2006-22	Engag. global	21.658,00										
	Engag. 8428		21.658,00		21.658,00	21.658,00			21.658,00	21.658,00		
Total 851/332DS-03/2006-22		21.658,00	21.658,00		21.658,00	21.658,00			21.658,00	21.658,00		
104/125IN-06/2007-51	Engag. global	1.815,00										
	Engag. 8654		1.815,00		1.815,00	1.815,00			1.815,00	1.815,00		
Total 104/125IN-06/2007-51		1.815,00	1.815,00		1.815,00	1.815,00			1.815,00	1.815,00		
137/125EQ-12/2007-15	Engag. global	35.641,57										
	Engag. 8443		35.641,57		35.641,57	35.641,57			35.641,57	35.641,57		
Total 137/125EQ-12/2007-15		35.641,57	35.641,57		35.641,57	35.641,57			35.641,57	35.641,57		
330/435EQ-01/2007-11	Engag. global	456.113,00										
	Engag. 8450		456.113,00		456.113,00	456.113,00			456.113,00	456.113,00		
Total 330/435EQ-01/2007-11		456.113,00	456.113,00		456.113,00	456.113,00			456.113,00	456.113,00		
722/125IN-06/2007-51	Engag. global	1.760,55										
	Engag. 8451		629,2		629,2	629,2			629,2	629,2		
	Engag. 8655		1.131,35		1.131,35	1.131,35			1.131,35	1.131,35		
Total 722/125IN-06/2007-51		1.760,55	1.760,55		1.760,55	1.760,55			1.760,55	1.760,55		
764/332SS-02/2007-71	Engag. global	3.700,00										
	Engag. 8637		300		300	300			300	300		
Total 764/332SS-02/2007-71		3.700,00	300		300	300			300	300		3.400,00
842/332SS-02/2007-74	Engag. global	43.000,68										
	Engag. 8458		43.000,68		43.000,68	43.000,68			43.000,68	43.000,68		
Total 842/332SS-02/2007-74		43.000,68	43.000,68		43.000,68	43.000,68			43.000,68	43.000,68		
878/124SO-02/2007-61	Engag. global	98,16										
	Engag. 8464		49,08		49,08	49,08			49,08	49,08		
	Engag. 8651		49,08		49,08	49,08			49,08	49,08		
Total 878/124SO-02/2007-61		98,16	98,16		98,16	98,16			98,16	98,16		
878/124SO-05/2007-61	Engag. global	102,8										
	Engag. 8465		102,8		102,8	102,8			102,8	102,8		
Total 878/124SO-05/2007-61		102,8	102,8		102,8	102,8			102,8	102,8		
878/124EQ-06/2007-14	Engag. global	132,5										
	Engag. 8463		132,5		132,5	132,5			132,5	132,5		
Total 878/124EQ-06/2007-14		132,5	132,5		132,5	132,5			132,5	132,5		
879/332BG-02/2007-01	Engag. global	8.750,00										
	Engag. 8467		8.750,00		8.750,00	8.750,00			8.750,00	8.750,00		
Total 879/332BG-02/2007-01		8.750,00	8.750,00		8.750,00	8.750,00			8.750,00	8.750,00		
104/123BG-17/2008-01	Engag. global	30.057,40										
	Engag. 8616		30.057,40	4.313,65	25.743,75	25.743,75			30.057,40	25.743,75		
Total 104/123BG-17/2008-01		30.057,40	30.057,40	4.313,65	25.743,75	25.743,75			30.057,40	25.743,75		
104/125EQ-02/2008-14	Engag. global	187,7										
	Engag. 8711		187,7		187,7	187,7			187,7	187,7		
Total 104/125EQ-02/2008-14		187,7	187,7		187,7	187,7			187,7	187,7		
104/125IN-06/2008-51	Engag. global	2.305,90										
	Engag. 8631		231,63		231,63	231,63			231,63	231,63		
	Engag. 8705		2.074,27		2.074,27	2.074,27			2.074,27	2.074,27		
Total 104/125IN-06/2008-51		2.305,90	2.305,90		2.305,90	2.305,90			2.305,90	2.305,90		

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106/123RH-17/2008-40	Engag. global	13.985,33	2.520,00	2.520,00					2.520,00			
	Engag. 4979		4.730,00	1.440,00	3.290,00	3.290,00			4.730,00	3.290,00		
	Engag. 8729		6.735,33		6.735,33	6.735,33			6.735,33	6.735,33		
Total 106/123RH-17/2008-40		13.985,33	13.985,33	3.960,00	10.025,33	10.025,33			13.985,33	10.025,33		
124/123IN-06/2008-55	Engag. global	71										
	Engag. 8701		71		71	71			71	71		
Total 124/123IN-06/2008-55		71	71		71	71			71	71		
124/125IN-06/2008-51	Engag. global	2.490,70										
	Engag. 8476		1.537,00		1.537,00	1.537,00			1.537,00	1.537,00		
	Engag. 8478		699,6		699,6	699,6			699,6	699,6		
	Engag. 8479		254,1		254,1	254,1			254,1	254,1		
Total 124/125IN-06/2008-51		2.490,70	2.490,70		2.490,70	2.490,70			2.490,70	2.490,70		
133/124DS-48/2008-28	Engag. global	100										
	Engag. 8480		100		100	100			100	100		
Total 133/124DS-48/2008-28		100	100		100	100			100	100		
137/125IN-06/2008-51	Engag. global	75,6										
	Engag. 8484		75,6		75,6	75,6			75,6	75,6		
Total 137/125IN-06/2008-51		75,6	75,6		75,6	75,6			75,6	75,6		
137/125EQ-12/2008-15	Engag. global	35.000,00										
	Engag. 8482		35.000,00		35.000,00	35.000,00			35.000,00	35.000,00		
Total 137/125EQ-12/2008-15		35.000,00	35.000,00		35.000,00	35.000,00			35.000,00	35.000,00		
300/124DS-48/2008-AA	Engag. global	30										
	Engag. 8493		30		30	30			30	30		
Total 300/124DS-48/2008-AA		30	30		30	30			30	30		
300/124DS-48/2008-29	Engag. global	1.694,00										
	Engag. 8624		1.694,00		1.694,00	1.694,00			1.694,00	1.694,00		
Total 300/124DS-48/2008-29		1.694,00	1.694,00		1.694,00	1.694,00			1.694,00	1.694,00		
300/124DS-48/2008-AD	Engag. global	5.432,84										
	Engag. 8494		436,72		436,72	436,72			436,72	436,72		
	Engag. 8495		180,2		180,2	180,2			180,2	180,2		
	Engag. 8621		4.711,48		4.711,48	4.711,48			4.711,48	4.711,48		
Total 300/124DS-48/2008-AD		5.432,84	5.328,40		5.328,40	5.328,40			5.328,40	5.328,40		104,44
520/122SS-04/2008-73	Engag. global	2.190,00										
	Engag. 8503		700		700	700			700	700		
	Engag. 8504		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
	Engag. 8505		240		240	240			240	240		
Total 520/122SS-04/2008-73		2.190,00	2.190,00		2.190,00	2.190,00			2.190,00	2.190,00		
520/123SS-12/2008-73	Engag. global	1.550,00										
	Engag. 8506		1.550,00		1.550,00	1.550,00			1.550,00	1.550,00		
Total 520/123SS-12/2008-73		1.550,00	1.550,00		1.550,00	1.550,00			1.550,00	1.550,00		
520/124SS-02/2008-73	Engag. global	257,22										
	Engag. 8507		257,22		257,22	257,22			257,22	257,22		
Total 520/124SS-02/2008-73		257,22	257,22		257,22	257,22			257,22	257,22		
520/124SS-06/2008-73	Engag. global	422,95										
	Engag. 8508		150		150	150			150	150		
	Engag. 8509		272,95		272,95	272,95			272,95	272,95		
Total 520/124SS-06/2008-73		422,95	422,95		422,95	422,95			422,95	422,95		
700/123IP-02/2008-80	Engag. global	4.558,24										
	Engag. 8510		1.472,14		1.472,14	1.472,14			1.472,14	1.472,14		
	Engag. 8511		3.086,10		3.086,10	3.086,10			3.086,10	3.086,10		
Total 700/123IP-02/2008-80		4.558,24	4.558,24		4.558,24	4.558,24			4.558,24	4.558,24		
700/123IP-17/2008-80	Engag. global	1.200,00										
	Engag. 8512		900		900	900			900	900		
	Engag. 8728		300		300	300			300	300		
Total 700/123IP-17/2008-80		1.200,00	1.200,00		1.200,00	1.200,00			1.200,00	1.200,00		

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722/123IP-19/2008-80	Engag. global	3.611,73										
	Engag. 8513		3.611,73		3.611,73	3.611,73			3.611,73	3.611,73		
Total 722/123IP-19/2008-80		3.611,73	3.611,73		3.611,73	3.611,73			3.611,73	3.611,73		
722/125IN-06/2008-51	Engag. global	3.756,26										
	Engag. 8514		769,56		769,56	769,56			769,56	769,56		
	Engag. 8515		1.213,63		1.213,63	1.213,63			1.213,63	1.213,63		
	Engag. 8516		173,03		173,03	173,03			173,03	173,03		
	Engag. 8517		326,7		326,7	326,7			326,7	326,7		
	Engag. 8518		1.190,64		1.190,64	1.190,64			1.190,64	1.190,64		
	Engag. 8519		82,7		82,7	82,7			82,7	82,7		
Total 722/125IN-06/2008-51		3.756,26	3.756,26		3.756,26	3.756,26			3.756,26	3.756,26		
734/124IP-12/2008-80	Engag. global	1.890,00										
	Engag. 8520		1.890,00		1.890,00	1.890,00			1.890,00	1.890,00		
Total 734/124IP-12/2008-80		1.890,00	1.890,00		1.890,00	1.890,00			1.890,00	1.890,00		
735/123IP-17/2008-80	Engag. global	1.857,78										
	Engag. 8521		1.857,78		1.857,78	1.857,78			1.857,78	1.857,78		
Total 735/123IP-17/2008-80		1.857,78	1.857,78		1.857,78	1.857,78			1.857,78	1.857,78		
735/125IN-06/2008-51	Engag. global	272,25										
	Engag. 8522		272,25		272,25	272,25			272,25	272,25		
Total 735/125IN-06/2008-51		272,25	272,25		272,25	272,25			272,25	272,25		
762/124SS-06/2008-76	Engag. global	90										
	Engag. 8524		90		90	90			90	90		
Total 762/124SS-06/2008-76		90	90		90	90			90	90		
763/123SS-16/2008-76	Engag. global	100										
	Engag. 8525		50		50	50			50	50		
	Engag. 8526		50		50	50			50	50		
Total 763/123SS-16/2008-76		100	100		100	100			100	100		
764/124SS-06/2008-71	Engag. global	2.111,39										
	Engag. 8384		2.111,39		2.111,39	2.111,39			2.111,39	2.111,39		
Total 764/124SS-06/2008-71		2.111,39	2.111,39		2.111,39	2.111,39			2.111,39	2.111,39		
766/124IN-06/2008-52	Engag. global	8.846,98										
	Engag. 8529		640,09		640,09	640,09			640,09	640,09		
	Engag. 8530		1.191,31		1.191,31	1.191,31			1.191,31	1.191,31		
	Engag. 8531		7.015,58		7.015,58	7.015,58			7.015,58	7.015,58		
Total 766/124IN-06/2008-52		8.846,98	8.846,98		8.846,98	8.846,98			8.846,98	8.846,98		
766/124DS-48/2008-22	Engag. global	4.049,99										
	Engag. 8528		3.749,99		3.749,99	3.749,99			3.749,99	3.749,99		
Total 766/124DS-48/2008-22		4.049,99	3.749,99		3.749,99	3.749,99			3.749,99	3.749,99		300
844/125IN-06/2008-51	Engag. global	105										
	Engag. 8732		105		105	105			105	105		
Total 844/125IN-06/2008-51		105	105		105	105			105	105		
851/124SS-06/2008-72	Engag. global	2.258,27										
	Engag. 8534		2.258,27		2.258,27	2.258,27			2.258,27	2.258,27		
Total 851/124SS-06/2008-72		2.258,27	2.258,27		2.258,27	2.258,27			2.258,27	2.258,27		
871/124SS-06/2008-78	Engag. global	2.500,00										
	Engag. 8420		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
Total 871/124SS-06/2008-78		2.500,00	2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
876/124IN-02/2008-53	Engag. global	28,5										
	Engag. 8404		28,5		28,5	28,5			28,5	28,5		
Total 876/124IN-02/2008-53		28,5	28,5		28,5	28,5			28,5	28,5		
876/124IN-06/2008-53	Engag. global	221,24										
	Engag. 8571		221,24		221,24	221,24			221,24	221,24		
Total 876/124IN-06/2008-53		221,24	221,24		221,24	221,24			221,24	221,24		
878/124SO-02/2008-61	Engag. global	68,29										
	Engag. 8707		68,29		68,29	68,29			68,29	68,29		

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Total 878/124SO-02/2008-61		68,29	68,29		68,29	68,29			68,29	68,29		
922/140IN-11/2008-53	Engag. global	14.003,56										
	Engag. 8539		10.081,72		10.081,72	10.081,72			10.081,72	10.081,72		
	Engag. 8540		3.921,84		3.921,84	3.921,84			3.921,84	3.921,84		
Total 922/140IN-11/2008-53		14.003,56	14.003,56		14.003,56	14.003,56			14.003,56	14.003,56		
101/123BG-16/2009-01	Engag. global	259,34										
	Engag. 8846		259,34		259,34	259,34			259,34	259,34		
Total 101/123BG-16/2009-01		259,34	259,34		259,34	259,34			259,34	259,34		
101/123RH-17/2009-40	Engag. global	100										
	Engag. 8347		100		100	100			100	100		
Total 101/123RH-17/2009-40		100	100		100	100			100	100		
104/124IN-06/2009-51	Engag. global	3.504,28										
	Engag. 8369		1.837,99		1.837,99	1.837,99			1.837,99	1.837,99		
	Engag. 8793		1.666,29		1.666,29	1.666,29			1.666,29	1.666,29		
Total 104/124IN-06/2009-51		3.504,28	3.504,28		3.504,28	3.504,28			3.504,28	3.504,28		
104/125EQ-03/2009-15	Engag. global	25.000,00										
	Engag. 8417		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
Total 104/125EQ-03/2009-15		25.000,00	25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
104/125IN-06/2009-51	Engag. global	7.694,38										
	Engag. 8329		107,31		107,31	107,31			107,31	107,31		
	Engag. 8374		199,8		199,8	199,8			199,8	199,8		
	Engag. 8378		139,15		139,15	139,15			139,15	139,15		
	Engag. 8477		1.101,10		1.101,10	1.101,10			1.101,10	1.101,10		
	Engag. 8568		739,31		739,31	739,31			739,31	739,31		
	Engag. 8581		326,7		326,7	326,7			326,7	326,7		
	Engag. 8591		501,6		501,6	501,6			501,6	501,6		
	Engag. 8592		1.479,27		1.479,27	1.479,27			1.479,27	1.479,27		
	Engag. 8789		317,14		317,14	317,14			317,14	317,14		
	Engag. 8854		2.783,00		2.783,00	2.783,00			2.783,00	2.783,00		
Total 104/125IN-06/2009-51		7.694,38	7.694,38		7.694,38	7.694,38			7.694,38	7.694,38		
104/435SO-01/2009-63	Engag. global	3.520,00										
	Engag. 8797		3.520,00		3.520,00	3.520,00			3.520,00	3.520,00		
Total 104/435SO-01/2009-63		3.520,00	3.520,00		3.520,00	3.520,00			3.520,00	3.520,00		
106/123RH-17/2009-40	Engag. global	6.706,36	1.450,04	1.450,04					1.450,04			
	Engag. 5870		4.795,00	1.475,00	3.320,00	3.320,00			4.795,00	3.320,00		
Total 106/123RH-17/2009-40		6.706,36	6.245,04	2.925,04	3.320,00	3.320,00			6.245,04	3.320,00		461,32
124/125IN-06/2009-51	Engag. global	8.310,15										
	Engag. 8318		1.645,29		1.645,29	1.645,29			1.645,29	1.645,29		
	Engag. 8782		116,6		116,6	116,6			116,6	116,6		
	Engag. 8783		4.793,00		4.793,00	4.793,00			4.793,00	4.793,00		
	Engag. 8827		544,5		544,5	544,5			544,5	544,5		
	Engag. 8855		137,55		137,55	137,55			137,55	137,55		
	Engag. 8980		1.073,21		1.073,21	1.073,21			1.073,21	1.073,21		
Total 124/125IN-06/2009-51		8.310,15	8.310,15		8.310,15	8.310,15			8.310,15	8.310,15		
133/123SC-19/2009-01	Engag. global	1.212,85										
	Engag. 8335		17,96		17,96	17,96			17,96	17,96		
	Engag. 8358		74		74	74			74	74		
	Engag. 8359		32		32	32			32	32		
	Engag. 8360		38		38	38			38	38		
	Engag. 8361		49		49	49			49	49		
	Engag. 8362		48		48	48			48	48		
	Engag. 8363		105,88		105,88	105,88			105,88	105,88		
	Engag. 8364		30		30	30			30	30		
	Engag. 8365		49		49	49			49	49		
	Engag. 8377		60		60	60			60	60		
	Engag. 8402		25		25	25			25	25		

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	Engag. 8559		67		67	67			67	67		
	Engag. 8560		30		30	30			30	30		
	Engag. 8563		20,01		20,01	20,01			20,01	20,01		
	Engag. 8575		158		158	158			158	158		
	Engag. 8584		21		21	21			21	21		
	Engag. 8831		68		68	68			68	68		
	Engag. 8921		320		320	320			320	320		
Total 133/123SC-19/2009-01		1.212,85	1.212,85		1.212,85	1.212,85			1.212,85	1.212,85		
133/124DS-48/2009-28	Engag. global	14.246,90										
	Engag. 7059		14.246,90	548,75	13.698,15	13.698,15			14.246,90	13.698,15		
Total 133/124DS-48/2009-28		14.246,90	14.246,90	548,75	13.698,15	13.698,15			14.246,90	13.698,15		
136/127IN-12/2009-52	Engag. global	977,93										
	Engag. 8578		977,93		977,93	977,93			977,93	977,93		
Total 136/127IN-12/2009-52		977,93	977,93		977,93	977,93			977,93	977,93		
137/121IN-48/2009-51	Engag. global	611,49										
	Engag. 8762		611,49		611,49	611,49			611,49	611,49		
Total 137/121IN-48/2009-51		611,49	611,49		611,49	611,49			611,49	611,49		
137/125EQ-12/2009-15	Engag. global	260.283,17										
	Engag. 8407		256.000,00		256.000,00	256.000,00			256.000,00	256.000,00		
Total 137/125EQ-12/2009-15		260.283,17	256.000,00		256.000,00	256.000,00			256.000,00	256.000,00		4.283,17
137/125EQ-48/2009-14	Engag. global	6.394,52										
	Engag. 8767		6.231,29		6.231,29	6.231,29			6.231,29	6.231,29		
Total 137/125EQ-48/2009-14		6.394,52	6.231,29		6.231,29	6.231,29			6.231,29	6.231,29		163,23
139/123DS-13/2009-26	Engag. global	22.146,42										
	Engag. 8589		12.376,00		12.376,00	12.376,00			12.376,00	12.376,00		
Total 139/123DS-13/2009-26		22.146,42	12.376,00		12.376,00	12.376,00			12.376,00	12.376,00		9.770,42
300/124DS-48/2009-AD	Engag. global	532,42										
	Engag. 8354		105		105	105			105	105		
	Engag. 8370		304,41		304,41	304,41			304,41	304,41		
	Engag. 8967		122,95		122,95	122,95			122,95	122,95		
Total 300/124DS-48/2009-AD		532,42	532,36		532,36	532,36			532,36	532,36		0,06
300/124DS-48/2009-AE	Engag. global	105,27										
	Engag. 8555		18,09		18,09	18,09			18,09	18,09		
	Engag. 8966		87,18		87,18	87,18			87,18	87,18		
Total 300/124DS-48/2009-AE		105,27	105,27		105,27	105,27			105,27	105,27		
300/124DS-48/2009-22	Engag. global	192										
	Engag. 8895		94		94	94			94	94		
Total 300/124DS-48/2009-22		192	94		94	94			94	94		98
300/124DS-48/2009-AS	Engag. global	4.894,45										
	Engag. 8943		1.645,60		1.645,60	1.645,60			1.645,60	1.645,60		
	Engag. 8944		946,22		946,22	946,22			946,22	946,22		
Total 300/124DS-48/2009-AS		4.894,45	2.591,82		2.591,82	2.591,82			2.591,82	2.591,82		2.302,63
300/124DS-48/2009-AQ	Engag. global	713,9										
	Engag. 8923		713,9		713,9	713,9			713,9	713,9		
Total 300/124DS-48/2009-AQ		713,9	713,9		713,9	713,9			713,9	713,9		
300/435DS-01/2009-21	Engag. global	520.691,02										
	Engag. 8930		520.691,02		520.691,02	520.691,02			520.691,02	520.691,02		
Total 300/435DS-01/2009-21		520.691,02	520.691,02		520.691,02	520.691,02			520.691,02	520.691,02		
421/140EQ-02/2009-14	Engag. global	10.631,43	3.018,37	3.018,37					3.018,37			
	Engag. 8590		6.219,40		6.219,40	6.219,40			6.219,40	6.219,40		
	Engag. 8734		1.171,75		1.171,75	1.171,75			1.171,75	1.171,75		
Total 421/140EQ-02/2009-14		10.631,43	10.409,52	3.018,37	7.391,15	7.391,15			10.409,52	7.391,15		221,91
421/140IN-11/2009-53	Engag. global	1.677,73										
	Engag. 8557		286,88		286,88	286,88			286,88	286,88		
	Engag. 8742		245,88		245,88	245,88			245,88	245,88		

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	Engag. 8958		1.144,97		1.144,97	1.144,97			1.144,97	1.144,97		
Total 421/140IN-11/2009-53		1.677,73	1.677,73		1.677,73	1.677,73			1.677,73	1.677,73		
423/124IN-06/2009-53	Engag. global	2.955,95	1.918,68	1.918,68					1.918,68			
	Engag. 8337		896,27		896,27	896,27			896,27	896,27		
	Engag. 8925		141		141	141			141	141		
Total 423/124IN-06/2009-53		2.955,95	2.955,95	1.918,68	1.037,27	1.037,27			2.955,95	1.037,27		
520/122SS-04/2009-73	Engag. global	4.325,00										
	Engag. 8544		700		700	700			700	700		
	Engag. 8738		965		965	965			965	965		
	Engag. 8739		120		120	120			120	120		
	Engag. 8815		700		700	700			700	700		
	Engag. 8816		1.840,00		1.840,00	1.840,00			1.840,00	1.840,00		
Total 520/122SS-04/2009-73		4.325,00	4.325,00		4.325,00	4.325,00			4.325,00	4.325,00		
520/124SS-06/2009-73	Engag. global	600										
	Engag. 8814		600		600	600			600	600		
Total 520/124SS-06/2009-73		600	600		600	600			600	600		
520/124SS-13/2009-73	Engag. global	1.494,20										
	Engag. 8398		560		560	560			560	560		
	Engag. 8399		154		154	154			154	154		
	Engag. 8400		544		544	544			544	544		
	Engag. 8401		116,88		116,88	116,88			116,88	116,88		
	Engag. 8936		119,32		119,32	119,32			119,32	119,32		
Total 520/124SS-13/2009-73		1.494,20	1.494,20		1.494,20	1.494,20			1.494,20	1.494,20		
700/123IP-17/2009-80	Engag. global	1.200,00										
	Engag. 8390		900		900	900			900	900		
	Engag. 8811		300		300	300			300	300		
Total 700/123IP-17/2009-80		1.200,00	1.200,00		1.200,00	1.200,00			1.200,00	1.200,00		
700/124IP-02/2009-80	Engag. global	800										
	Engag. 8817		800		800	800			800	800		
Total 700/124IP-02/2009-80		800	800		800	800			800	800		
700/124EQ-48/2009-14	Engag. global	30.000,00										
	Engag. 8391		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
Total 700/124EQ-48/2009-14		30.000,00	30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
722/123IP-02/2009-80	Engag. global	37,34										
	Engag. 8579		37,34		37,34	37,34			37,34	37,34		
Total 722/123IP-02/2009-80		37,34	37,34		37,34	37,34			37,34	37,34		
722/123IP-12/2009-80	Engag. global	252,77										
	Engag. 8343		252,77		252,77	252,77			252,77	252,77		
Total 722/123IP-12/2009-80		252,77	252,77		252,77	252,77			252,77	252,77		
722/124IP-02/2009-80	Engag. global	4,48										
	Engag. 8730		4,48		4,48	4,48			4,48	4,48		
Total 722/124IP-02/2009-80		4,48	4,48		4,48	4,48			4,48	4,48		
722/124IP-23/2009-80	Engag. global	78,3										
	Engag. 8351		78,3		78,3	78,3			78,3	78,3		
Total 722/124IP-23/2009-80		78,3	78,3		78,3	78,3			78,3	78,3		
722/125IN-06/2009-51	Engag. global	3.147,68	1.725,76	1.725,76					1.725,76			
	Engag. 8319		100		100	100			100	100		
	Engag. 8580		100		100	100			100	100		
	Engag. 8829		120		120	120			120	120		
	Engag. 8853		653,4		653,4	653,4			653,4	653,4		
	Engag. 8905		448,52		448,52	448,52			448,52	448,52		
Total 722/125IN-06/2009-51		3.147,68	3.147,68	1.725,76	1.421,92	1.421,92			3.147,68	1.421,92		
722/332IP-02/2009-80	Engag. global	13.727,91	2.500,00	2.500,00					2.500,00			
	Engag. 8931		11.227,91		11.227,91	11.227,91			11.227,91	11.227,91		
Total 722/332IP-02/2009-80		13.727,91	13.727,91	2.500,00	11.227,91	11.227,91			13.727,91	11.227,91		

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766/124IN-06/2009-52	Engag. global	13.067,19										
	Engag. 8869		910,56		910,56	910,56			910,56	910,56		
	Engag. 9351		12.156,63	9.169,00	2.987,63	2.987,63			12.156,63	2.987,63		
Total 766/124IN-06/2009-52		13.067,19	13.067,19	9.169,00	3.898,19	3.898,19			13.067,19	3.898,19		
766/125IN-06/2009-51	Engag. global	573,54										
	Engag. 8372		573,54		573,54	573,54			573,54	573,54		
Total 766/125IN-06/2009-51		573,54	573,54		573,54	573,54			573,54	573,54		
767/123SS-17/2009-76	Engag. global	105										
	Engag. 8392		25		25	25			25	25		
	Engag. 8803		80		80	80			80	80		
Total 767/123SS-17/2009-76		105	105		105	105			105	105		
767/123SS-19/2009-76	Engag. global	712,37										
	Engag. 8317		100		100	100			100	100		
	Engag. 8338		14,14		14,14	14,14			14,14	14,14		
	Engag. 8383		163,25		163,25	163,25			163,25	163,25		
	Engag. 8781		434,98		434,98	434,98			434,98	434,98		
Total 767/123SS-19/2009-76		712,37	712,37		712,37	712,37			712,37	712,37		
767/123SS-19/2009-75	Engag. global	637,16										
	Engag. 8801		637,16		637,16	637,16			637,16	637,16		
Total 767/123SS-19/2009-75		637,16	637,16		637,16	637,16			637,16	637,16		
767/123SS-48/2009-76	Engag. global	683										
	Engag. 8375		683		683	683			683	683		
Total 767/123SS-48/2009-76		683	683		683	683			683	683		
767/124SS-02/2009-75	Engag. global	810,7										
	Engag. 8822		810,7		810,7	810,7			810,7	810,7		
Total 767/124SS-02/2009-75		810,7	810,7		810,7	810,7			810,7	810,7		
767/124SS-02/2009-76	Engag. global	11,76										
	Engag. 8845		11,76		11,76	11,76			11,76	11,76		
Total 767/124SS-02/2009-76		11,76	11,76		11,76	11,76			11,76	11,76		
767/126IN-01/2009-55	Engag. global	150										
	Engag. 8350		150		150	150			150	150		
Total 767/126IN-01/2009-55		150	150		150	150			150	150		
777/124BG-02/2009-01	Engag. global	170,3										
	Engag. 8561		170,3		170,3	170,3			170,3	170,3		
Total 777/124BG-02/2009-01		170,3	170,3		170,3	170,3			170,3	170,3		
844/125IN-06/2009-51	Engag. global	429,55										
	Engag. 8475		127,05		127,05	127,05			127,05	127,05		
	Engag. 8547		302,5		302,5	302,5			302,5	302,5		
Total 844/125IN-06/2009-51		429,55	429,55		429,55	429,55			429,55	429,55		
844/126IN-01/2009-55	Engag. global	150										
	Engag. 8349		150		150	150			150	150		
Total 844/126IN-01/2009-55		150	150		150	150			150	150		
871/124IP-02/2009-83	Engag. global	909,53										
	Engag. 8352		909,53		909,53	909,53			909,53	909,53		
Total 871/124IP-02/2009-83		909,53	909,53		909,53	909,53			909,53	909,53		
876/123IN-17/2009-53	Engag. global	5.500,00										
	Engag. 5869		4.400,00	2.700,00	1.700,00	1.700,00			4.400,00	1.700,00		
	Engag. 8380		1.100,00		1.100,00	1.100,00			1.100,00	1.100,00		
Total 876/123IN-17/2009-53		5.500,00	5.500,00	2.700,00	2.800,00	2.800,00			5.500,00	2.800,00		
876/124IN-06/2009-53	Engag. global	11.425,00										
	Engag. 8387		2.543,12		2.543,12	2.543,12			2.543,12	2.543,12		
	Engag. 8857		8.881,88		8.881,88	8.881,88			8.881,88	8.881,88		
Total 876/124IN-06/2009-53		11.425,00	11.425,00		11.425,00	11.425,00			11.425,00	11.425,00		
876/124IN-48/2009-53	Engag. global	302,2										
	Engag. 8353		302,2		302,2	302,2			302,2	302,2		

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Total 876/124IN-48/2009-53		302,2	302,2		302,2	302,2			302,2	302,2		
876/125IN-06/2009-51	Engag. global	8.911,58										
	Engag. 8328		242,86		242,86	242,86			242,86	242,86		
	Engag. 8881		8.668,72		8.668,72	8.668,72			8.668,72	8.668,72		
Total 876/125IN-06/2009-51		8.911,58	8.911,58		8.911,58	8.911,58			8.911,58	8.911,58		
878/124SO-02/2009-61	Engag. global	309,7										
	Engag. 8748		49,58		49,58	49,58			49,58	49,58		
	Engag. 8756		49,58		49,58	49,58			49,58	49,58		
	Engag. 8759		49,59		49,59	49,59			49,59	49,59		
	Engag. 8765		46,68		46,68	46,68			46,68	46,68		
	Engag. 8813		15,11		15,11	15,11			15,11	15,11		
	Engag. 8924		49,58		49,58	49,58			49,58	49,58		
Total 878/124SO-02/2009-61		309,7	260,12		260,12	260,12			260,12	260,12		49,58
879/332DS-02/2009-27	Engag. global	2.532,19										
	Engag. 8536		2.532,19		2.532,19	2.532,19			2.532,19	2.532,19		
Total 879/332DS-02/2009-27		2.532,19	2.532,19		2.532,19	2.532,19			2.532,19	2.532,19		
922/126IN-01/2009-55	Engag. global	1.060,31										
	Engag. 8538		1.060,31		1.060,31	1.060,31			1.060,31	1.060,31		
Total 922/126IN-01/2009-55		1.060,31	1.060,31		1.060,31	1.060,31			1.060,31	1.060,31		
930/331IN-01/2009-56	Engag. global	180,59										
	Engag. 8796		180,59		180,59	180,59			180,59	180,59		
Total 930/331IN-01/2009-56		180,59	180,59		180,59	180,59			180,59	180,59		
000/215RC-01/2010-21	Engag. global	1.798,61										
	Engag. 8232		1.476,55		1.476,55	1.476,55			1.476,55	1.476,55		
	Engag. 9002		322,06		322,06	322,06			322,06	322,06		
Total 000/215RC-01/2010-21		1.798,61	1.798,61		1.798,61	1.798,61			1.798,61	1.798,61		
104/123EQ-02/2010-14	Engag. global	36,91										
	Engag. 8256		36,91		36,91	36,91			36,91	36,91		
Total 104/123EQ-02/2010-14		36,91	36,91		36,91	36,91			36,91	36,91		
104/123DS-06/2010-22	Engag. global	81.746,30	11.320,80	11.320,80					11.320,80			
	Engag. 7534		7.429,34		7.429,34	7.429,34			7.429,34	7.429,34		
	Engag. 7684		17.874,73	3.920,40	13.954,33	13.954,33			17.874,73	13.954,33		
	Engag. 7689		22.875,76		22.875,76	22.875,76			22.875,76	22.875,76		
	Engag. 7690		18.124,67		18.124,67	18.124,67			18.124,67	18.124,67		
	Engag. 7734		477		477	477			477	477		
	Engag. 7735		3.594,00		3.594,00	3.594,00			3.594,00	3.594,00		
	Engag. 9091		50		50	50			50	50		
Total 104/123DS-06/2010-22		81.746,30	81.746,30	15.241,20	66.505,10	66.505,10			81.746,30	66.505,10		
104/123SO-06/2010-62	Engag. global	1.004,01										
	Engag. 8283		1.004,01		1.004,01	1.004,01			1.004,01	1.004,01		
Total 104/123SO-06/2010-62		1.004,01	1.004,01		1.004,01	1.004,01			1.004,01	1.004,01		
104/123SG-07/2010-31	Engag. global	2.972,25	1.845,39	1.845,39					1.845,39			
	Engag. 7615		1.126,86	579,36	547,5	547,5			1.126,86	547,5		
Total 104/123SG-07/2010-31		2.972,25	2.972,25	2.424,75	547,5	547,5			2.972,25	547,5		
104/123EQ-16/2010-14	Engag. global	1.313,05	275,6	275,6					275,6			
	Engag. 7561		272,25		272,25	272,25			272,25	272,25		
	Engag. 8264		190,8		190,8	190,8			190,8	190,8		
Total 104/123EQ-16/2010-14		1.313,05	738,65	275,6	463,05	463,05			738,65	463,05		574,4
104/123BG-17/2010-01	Engag. global	17.256,00	9.955,10	9.955,10					9.955,10			
	Engag. 7568		1.800,90		1.800,90	1.800,90			1.800,90	1.800,90		
	Engag. 7802		5.500,00		5.500,00	5.500,00			5.500,00	5.500,00		
Total 104/123BG-17/2010-01		17.256,00	17.256,00	9.955,10	7.300,90	7.300,90			17.256,00	7.300,90		
104/124SO-02/2010-63	Engag. global	3.913,12	2.820,34	2.820,34					2.820,34			
	Engag. 9022		57,7		57,7	57,7			57,7	57,7		
Total 104/124SO-02/2010-63		3.913,12	2.878,04	2.820,34	57,7	57,7			2.878,04	57,7		1.035,08

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104/124EQ-05/2010-14	Engag. global	6.300,98	5.327,21	5.327,21					5.327,21			
	Engag. 8263		973,58		973,58	973,58			973,58	973,58		
Total 104/124EQ-05/2010-14		6.300,98	6.300,79	5.327,21	973,58	973,58			6.300,79	973,58		0,19
104/124EQ-06/2010-14	Engag. global	5.500,00	19,98	19,98					19,98			
	Engag. 10130		4.980,02		4.980,02	4.980,02			4.980,02	4.980,02		
Total 104/124EQ-06/2010-14		5.500,00	5.000,00	19,98	4.980,02	4.980,02			5.000,00	4.980,02		500
104/124IN-06/2010-51	Engag. global	2.313,56										
	Engag. 8252		18,23		18,23	18,23			18,23	18,23		
	Engag. 9202		2.295,33		2.295,33	2.295,33			2.295,33	2.295,33		
Total 104/124IN-06/2010-51		2.313,56	2.313,56		2.313,56	2.313,56			2.313,56	2.313,56		
104/124SO-10/2010-62	Engag. global	5.000,00	4.596,88	4.596,88					4.596,88			
	Engag. 7558		403,12		403,12	403,12			403,12	403,12		
Total 104/124SO-10/2010-62		5.000,00	5.000,00	4.596,88	403,12	403,12			5.000,00	403,12		
104/124SS-48/2010-79	Engag. global	4.646,00	1.533,50	1.533,50					1.533,50			
	Engag. 7770		3.021,00		3.021,00	3.021,00			3.021,00	3.021,00		
Total 104/124SS-48/2010-79		4.646,00	4.554,50	1.533,50	3.021,00	3.021,00			4.554,50	3.021,00		91,5
104/125EQ-02/2010-14	Engag. global	1.815,90	504,38	504,38					504,38			
	Engag. 9008		983,37		983,37	983,37			983,37	983,37		
	Engag. 9106		4,5		4,5	4,5			4,5	4,5		
	Engag. 9121		7,69		7,69	7,69			7,69	7,69		
	Engag. 9896		315,96		315,96	315,96			315,96	315,96		
Total 104/125EQ-02/2010-14		1.815,90	1.815,90	504,38	1.311,52	1.311,52			1.815,90	1.311,52		
104/125IN-06/2010-51	Engag. global	10.378,29	2.905,69	2.905,69					2.905,69			
	Engag. 7810		653,4		653,4	653,4			653,4	653,4		
	Engag. 8168		369,94		369,94	369,94			369,94	369,94		
	Engag. 8234		387,2		387,2	387,2			387,2	387,2		
	Engag. 8244		1.180,96		1.180,96	1.180,96			1.180,96	1.180,96		
	Engag. 8976		876,04		876,04	876,04			876,04	876,04		
	Engag. 9040		1.674,80		1.674,80	1.674,80			1.674,80	1.674,80		
	Engag. 9041		572,4		572,4	572,4			572,4	572,4		
	Engag. 9150		331,54		331,54	331,54			331,54	331,54		
	Engag. 9297		1.305,32		1.305,32	1.305,32			1.305,32	1.305,32		
	Engag. 10623		121		121	121			121	121		
Total 104/125IN-06/2010-51		10.378,29	10.378,29	2.905,69	7.472,60	7.472,60			10.378,29	7.472,60		
104/435SO-01/2010-62	Engag. global	30.215,00										
	Engag. 7536		30.215,00		30.215,00	30.215,00			30.215,00	30.215,00		
Total 104/435SO-01/2010-62		30.215,00	30.215,00		30.215,00	30.215,00			30.215,00	30.215,00		
106/123RH-17/2010-40	Engag. global	22.401,90	8.649,80	8.649,80					8.649,80			
	Engag. 8120		480		480	480			480	480		
	Engag. 8121		290		290	290			290	290		
	Engag. 8133		180		180	180			180	180		
	Engag. 8134		50		50	50			50	50		
	Engag. 8135		169		169	169			169	169		
	Engag. 8136		544,5		544,5	544,5			544,5	544,5		
	Engag. 8137		242		242	242			242	242		
	Engag. 8138		80		80	80			80	80		
	Engag. 8171		1.559,40		1.559,40	1.559,40			1.559,40	1.559,40		
	Engag. 8173		300		300	300			300	300		
	Engag. 8180		20		20	20			20	20		
	Engag. 8181		25		25	25			25	25		
	Engag. 8182		305		305	305			305	305		
	Engag. 8183		20		20	20			20	20		
	Engag. 8184		240		240	240			240	240		
	Engag. 8241		560		560	560			560	560		
	Engag. 8306		800		800	800			800	800		
	Engag. 9013		100		100	100			100	100		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 9015		40		40	40			40	40		
	Engag. 9073		220		220	220			220	220		
	Engag. 9119		250		250	250			250	250		
	Engag. 9177		1.200,00		1.200,00	1.200,00			1.200,00	1.200,00		
	Engag. 9200		12		12	12			12	12		
	Engag. 9227		3.850,00		3.850,00	3.850,00			3.850,00	3.850,00		
	Engag. 9877		1.940,20		1.940,20	1.940,20			1.940,20	1.940,20		
Total 106/123RH-17/2010-40		22.401,90	22.126,90	8.649,80	13.477,10	13.477,10			22.126,90	13.477,10		275
124/125EQ-02/2010-14	Engag. global	2.031,16	614,89	614,89					614,89			
	Engag. 8085		458,39		458,39	458,39			458,39	458,39		
	Engag. 8204		551,76		551,76	551,76			551,76	551,76		
	Engag. 9063		388,64		388,64	388,64			388,64	388,64		
	Engag. 9155		17,47		17,47	17,47			17,47	17,47		
Total 124/125EQ-02/2010-14		2.031,16	2.031,15	614,89	1.416,26	1.416,26			2.031,15	1.416,26		0,01
124/125IN-06/2010-51	Engag. global	9.583,17	496,88	496,88					496,88			
	Engag. 8088		655,06		655,06	655,06			655,06	655,06		
	Engag. 8191		1.195,48		1.195,48	1.195,48			1.195,48	1.195,48		
	Engag. 8242		1.139,50		1.139,50	1.139,50			1.139,50	1.139,50		
	Engag. 8243		1.388,60		1.388,60	1.388,60			1.388,60	1.388,60		
	Engag. 8255		748,36		748,36	748,36			748,36	748,36		
	Engag. 9093		2.509,93		2.509,93	2.509,93			2.509,93	2.509,93		
	Engag. 9147		1.449,36		1.449,36	1.449,36			1.449,36	1.449,36		
Total 124/125IN-06/2010-51		9.583,17	9.583,17	496,88	9.086,29	9.086,29			9.583,17	9.086,29		
131/124RH-48/2010-44	Engag. global	3.049,60										
	Engag. 7559		2.265,13		2.265,13	2.265,13			2.265,13	2.265,13		
	Engag. 8190		784,47	716,77	67,7	67,7			784,47	67,7		
Total 131/124RH-48/2010-44		3.049,60	3.049,60	716,77	2.332,83	2.332,83			3.049,60	2.332,83		
132/124SG-05/2010-31	Engag. global	3.533,22	2.583,78	2.583,78					2.583,78			
	Engag. 4636		689,28	355,44	333,84	333,84			689,28	333,84		
	Engag. 7942		96,8		96,8	96,8			96,8	96,8		
	Engag. 7944		163,35		163,35	163,35			163,35	163,35		
Total 132/124SG-05/2010-31		3.533,22	3.533,21	2.939,22	593,99	593,99			3.533,21	593,99		0,01
133/123SC-19/2010-01	Engag. global	1.770,99	226,17	226,17					226,17			
	Engag. 8111		70		70	70			70	70		
	Engag. 8300		189		189	189			189	189		
	Engag. 9103		96,84		96,84	96,84			96,84	96,84		
	Engag. 9127		49		49	49			49	49		
	Engag. 9204		20		20	20			20	20		
	Engag. 9229		102,8		102,8	102,8			102,8	102,8		
	Engag. 9230		56		56	56			56	56		
	Engag. 9273		99		99	99			99	99		
	Engag. 9274		116,75		116,75	116,75			116,75	116,75		
	Engag. 9275		190		190	190			190	190		
	Engag. 9276		125		125	125			125	125		
	Engag. 10363		193,6		193,6	193,6			193,6	193,6		
	Engag. 10427		49		49	49			49	49		
Total 133/123SC-19/2010-01		1.770,99	1.583,16	226,17	1.356,99	1.356,99			1.583,16	1.356,99		187,83
133/124DS-48/2010-28	Engag. global	642,8	318	318					318			
	Engag. 9198		324,8		324,8	324,8			324,8	324,8		
Total 133/124DS-48/2010-28		642,8	642,8	318	324,8	324,8			642,8	324,8		
136/121IN-48/2010-52	Engag. global	149,98										
	Engag. 8217		149,98		149,98	149,98			149,98	149,98		
Total 136/121IN-48/2010-52		149,98	149,98		149,98	149,98			149,98	149,98		
136/124EQ-02/2010-14	Engag. global	230,93										
	Engag. 9114		230,92		230,92	230,92			230,92	230,92		
Total 136/124EQ-02/2010-14		230,93	230,92		230,92	230,92			230,92	230,92		0,01

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
136/127EQ-02/2010-14	Engag. global	1.569,44	623,71	623,71					623,71			
	Engag. 8218		203,81		203,81	203,81			203,81	203,81		
	Engag. 9094		581,97		581,97	581,97			581,97	581,97		
	Engag. 9143		61,49		61,49	61,49			61,49	61,49		
Total 136/127EQ-02/2010-14		1.569,44	1.470,98	623,71	847,27	847,27			1.470,98	847,27		98,46
136/127EQ-06/2010-14	Engag. global	486,37	251,68	251,68					251,68			
	Engag. 7572		123,95		123,95	123,95			123,95	123,95		
Total 136/127EQ-06/2010-14		486,37	375,63	251,68	123,95	123,95			375,63	123,95		110,74
136/127IN-12/2010-52	Engag. global	3.532,84										
	Engag. 9153		3.532,84		3.532,84	3.532,84			3.532,84	3.532,84		
Total 136/127IN-12/2010-52		3.532,84	3.532,84		3.532,84	3.532,84			3.532,84	3.532,84		
137/121IN-48/2010-51	Engag. global	7.645,32										
	Engag. 9005		7.645,32		7.645,32	7.645,32			7.645,32	7.645,32		
Total 137/121IN-48/2010-51		7.645,32	7.645,32		7.645,32	7.645,32			7.645,32	7.645,32		
137/124EQ-02/2010-14	Engag. global	479,47										
	Engag. 7978		24,91		24,91	24,91			24,91	24,91		
	Engag. 8166		17,91		17,91	17,91			17,91	17,91		
	Engag. 9057		239,58		239,58	239,58			239,58	239,58		
	Engag. 9082		114,96		114,96	114,96			114,96	114,96		
	Engag. 9193		65,34		65,34	65,34			65,34	65,34		
	Engag. 9304		16,77		16,77	16,77			16,77	16,77		
Total 137/124EQ-02/2010-14		479,47	479,47		479,47	479,47			479,47	479,47		
137/125EQ-02/2010-14	Engag. global	1.969,01	142,15	142,15					142,15			
	Engag. 8037		25,47		25,47	25,47			25,47	25,47		
	Engag. 8083		82,62		82,62	82,62			82,62	82,62		
	Engag. 8084		395,74		395,74	395,74			395,74	395,74		
	Engag. 8108		115,71		115,71	115,71			115,71	115,71		
	Engag. 8109		148,18		148,18	148,18			148,18	148,18		
	Engag. 8302		98,37		98,37	98,37			98,37	98,37		
	Engag. 8978		708,31		708,31	708,31			708,31	708,31		
	Engag. 8995		16,7		16,7	16,7			16,7	16,7		
	Engag. 8996		232,51		232,51	232,51			232,51	232,51		
	Engag. 9145		3,25		3,25	3,25			3,25	3,25		
Total 137/125EQ-02/2010-14		1.969,01	1.969,01	142,15	1.826,86	1.826,86			1.969,01	1.826,86		
137/125IN-06/2010-51	Engag. global	8.545,32	6.412,49	6.412,49					6.412,49			
	Engag. 7809		679,21		679,21	679,21			679,21	679,21		
	Engag. 8187		74,29		74,29	74,29			74,29	74,29		
	Engag. 8275		1.258,33		1.258,33	1.258,33			1.258,33	1.258,33		
Total 137/125IN-06/2010-51		8.545,32	8.424,32	6.412,49	2.011,83	2.011,83			8.424,32	2.011,83		121
137/125EQ-12/2010-15	Engag. global	17.612,71										
	Engag. 8281		17.612,71		17.612,71	17.612,71			17.612,71	17.612,71		
Total 137/125EQ-12/2010-15		17.612,71	17.612,71		17.612,71	17.612,71			17.612,71	17.612,71		
137/125EQ-48/2010-14	Engag. global	3.070,05	1.799,69	1.799,69					1.799,69			
	Engag. 8065		79,41		79,41	79,41			79,41	79,41		
	Engag. 8078		59,4		59,4	59,4			59,4	59,4		
	Engag. 9898		770,13		770,13	770,13			770,13	770,13		
Total 137/125EQ-48/2010-14		3.070,05	2.708,63	1.799,69	908,94	908,94			2.708,63	908,94		361,42
139/123DS-13/2010-26	Engag. global	45.114,39	33.707,01	33.707,01					33.707,01			
	Engag. 4643		66,55	50,82	15,73	15,73			66,55	15,73		
	Engag. 8000		6.203,19		6.203,19	6.203,19			6.203,19	6.203,19		
	Engag. 8018		757,46		757,46	757,46			757,46	757,46		
	Engag. 8019		2.301,98		2.301,98	2.301,98			2.301,98	2.301,98		
	Engag. 9083		832,96		832,96	832,96			832,96	832,96		
	Engag. 9306		119,68		119,68	119,68			119,68	119,68		
	Engag. 9307		1.125,56		1.125,56	1.125,56			1.125,56	1.125,56		
Total 139/123DS-13/2010-26		45.114,39	45.114,39	33.757,83	11.356,56	11.356,56			45.114,39	11.356,56		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
150/124SS-48/2010-70	Engag. global	2.467,00										
	Engag. 8152		2.467,00		2.467,00	2.467,00			2.467,00	2.467,00		
Total 150/124SS-48/2010-70		2.467,00	2.467,00		2.467,00	2.467,00			2.467,00	2.467,00		
300/123DS-17/2010-AB	Engag. global	818										
	Engag. 8114		648		648	648			648	648		
	Engag. 8210		40		40	40			40	40		
	Engag. 8291		60		60	60			60	60		
	Engag. 9192		60		60	60			60	60		
	Engag. 9234		10		10	10			10	10		
Total 300/123DS-17/2010-AB		818	818		818	818			818	818		
300/123DS-17/2010-AA	Engag. global	975	400	400					400			
	Engag. 8140		30		30	30			30	30		
	Engag. 8290		30		30	30			30	30		
	Engag. 9062		15		15	15			15	15		
	Engag. 9076		50		50	50			50	50		
	Engag. 9077		50		50	50			50	50		
Total 300/123DS-17/2010-AA		975	575	400	175	175			575	175		400
300/123DS-17/2010-22	Engag. global	515	360	360					360			
	Engag. 7868		80		80	80			80	80		
	Engag. 9050		75		75	75			75	75		
Total 300/123DS-17/2010-22		515	515	360	155	155			515	155		
300/124DS-48/2010-AH	Engag. global	2.313,37	45	45					45			
	Engag. 7524		2.268,36		2.268,36	2.268,36			2.268,36	2.268,36		
Total 300/124DS-48/2010-AH		2.313,37	2.313,36	45	2.268,36	2.268,36			2.313,36	2.268,36		0,01
300/124DS-48/2010-AI	Engag. global	5.932,99										
	Engag. 7523		5.932,99		5.932,99	5.932,99			5.932,99	5.932,99		
Total 300/124DS-48/2010-AI		5.932,99	5.932,99		5.932,99	5.932,99			5.932,99	5.932,99		
300/124DS-48/2010-AV	Engag. global	5.348,54	152	152					152			
	Engag. 9340		5.196,54		5.196,54	5.196,54			5.196,54	5.196,54		
Total 300/124DS-48/2010-AV		5.348,54	5.348,54	152	5.196,54	5.196,54			5.348,54	5.196,54		
300/124DS-48/2010-AN	Engag. global	34.756,00										
	Engag. 7520		34.756,00		34.756,00	34.756,00			34.756,00	34.756,00		
Total 300/124DS-48/2010-AN		34.756,00	34.756,00		34.756,00	34.756,00			34.756,00	34.756,00		
300/124DS-48/2010-AC	Engag. global	13.748,87	372,91	372,91					372,91			
	Engag. 7526		10.106,81		10.106,81	10.106,81			10.106,81	10.106,81		
	Engag. 8117		840		840	840			840	840		
	Engag. 8118		1.651,65		1.651,65	1.651,65			1.651,65	1.651,65		
	Engag. 9175		315		315	315			315	315		
	Engag. 9176		220,5		220,5	220,5			220,5	220,5		
Total 300/124DS-48/2010-AC		13.748,87	13.506,87	372,91	13.133,96	13.133,96			13.506,87	13.133,96		242
300/124DS-48/2010-AM	Engag. global	11.374,87										
	Engag. 7521		1.201,18		1.201,18	1.201,18			1.201,18	1.201,18		
	Engag. 7900		3.025,00		3.025,00	3.025,00			3.025,00	3.025,00		
	Engag. 8057		517,88		517,88	517,88			517,88	517,88		
	Engag. 8059		6.630,80		6.630,80	6.630,80			6.630,80	6.630,80		
Total 300/124DS-48/2010-AM		11.374,87	11.374,86		11.374,86	11.374,86			11.374,86	11.374,86		0,01
300/124DS-48/2010-AQ	Engag. global	8.449,38										
	Engag. 7519		8.449,38		8.449,38	8.449,38			8.449,38	8.449,38		
Total 300/124DS-48/2010-AQ		8.449,38	8.449,38		8.449,38	8.449,38			8.449,38	8.449,38		
300/124DS-48/2010-AS	Engag. global	7.169,47										
	Engag. 7518		6.316,37		6.316,37	6.316,37			6.316,37	6.316,37		
	Engag. 8046		400,1		400,1	400,1			400,1	400,1		
	Engag. 9196		453		453	453			453	453		
Total 300/124DS-48/2010-AS		7.169,47	7.169,47		7.169,47	7.169,47			7.169,47	7.169,47		
300/124DS-48/2010-AT	Engag. global	6.023,53										

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 7517		6.023,53		6.023,53	6.023,53			6.023,53	6.023,53		
Total 300/124DS-48/2010-AT		6.023,53	6.023,53		6.023,53	6.023,53			6.023,53	6.023,53		
300/124DS-48/2010-AE	Engag. global	4.392,94	602,01	602,01					602,01			
	Engag. 7515		2.095,85		2.095,85	2.095,85			2.095,85	2.095,85		
	Engag. 7918		1.420,54		1.420,54	1.420,54			1.420,54	1.420,54		
	Engag. 7919		55		55	55			55	55		
	Engag. 10080		197,53		197,53	197,53			197,53	197,53		
Total 300/124DS-48/2010-AE		4.392,94	4.370,93	602,01	3.768,92	3.768,92			4.370,93	3.768,92		22,01
300/124DS-48/2010-AD	Engag. global	5.389,31	1.736,30	1.736,30					1.736,30			
	Engag. 7948		1.070,00		1.070,00	1.070,00			1.070,00	1.070,00		
	Engag. 8043		4,54		4,54	4,54			4,54	4,54		
	Engag. 8292		110		110	110			110	110		
	Engag. 8311		796,2		796,2	796,2			796,2	796,2		
	Engag. 9344		1.657,27		1.657,27	1.657,27			1.657,27	1.657,27		
Total 300/124DS-48/2010-AD		5.389,31	5.374,31	1.736,30	3.638,01	3.638,01			5.374,31	3.638,01		15
300/124DS-48/2010-AA	Engag. global	2.821,96	1.814,23	1.814,23					1.814,23			
	Engag. 7571		80		80	80			80	80		
	Engag. 9904		927,71		927,71	927,71			927,71	927,71		
Total 300/124DS-48/2010-AA		2.821,96	2.821,94	1.814,23	1.007,71	1.007,71			2.821,94	1.007,71		0,02
300/124DS-48/2010-22	Engag. global	3.035,54	2.630,92	2.630,92					2.630,92			
	Engag. 9154		259,8		259,8	259,8			259,8	259,8		
Total 300/124DS-48/2010-22		3.035,54	2.890,72	2.630,92	259,8	259,8			2.890,72	259,8		144,82
300/124DS-48/2010-AL	Engag. global	2.048,57	41,04	41,04					41,04			
	Engag. 7522		1.919,15		1.919,15	1.919,15			1.919,15	1.919,15		
	Engag. 8309		88,38		88,38	88,38			88,38	88,38		
Total 300/124DS-48/2010-AL		2.048,57	2.048,57	41,04	2.007,53	2.007,53			2.048,57	2.007,53		
300/332DS-02/2010-21	Engag. global	153.891,23	132.509,08	132.509,08					132.509,08			
	Engag. 10082		4.297,51		4.297,51	4.297,51			4.297,51	4.297,51		
	Engag. 18473		17.084,64		17.084,64	17.084,64			17.084,64	17.084,64		
Total 300/332DS-02/2010-21		153.891,23	153.891,23	132.509,08	21.382,15	21.382,15			153.891,23	21.382,15		
421/121IN-48/2010-53	Engag. global	209,35										
	Engag. 9004		209,35		209,35	209,35			209,35	209,35		
Total 421/121IN-48/2010-53		209,35	209,35		209,35	209,35			209,35	209,35		
421/140EQ-02/2010-14	Engag. global	43.074,48	7.535,19	7.535,19					7.535,19			
	Engag. 7885		6.944,92		6.944,92	6.944,92			6.944,92	6.944,92		
	Engag. 8068		3.497,87		3.497,87	3.497,87			3.497,87	3.497,87		
	Engag. 8104		5.205,42		5.205,42	5.205,42			5.205,42	5.205,42		
	Engag. 8312		9.180,27		9.180,27	9.180,27			9.180,27	9.180,27		
	Engag. 8970		1.742,40		1.742,40	1.742,40			1.742,40	1.742,40		
	Engag. 10087		8.676,06		8.676,06	8.676,06			8.676,06	8.676,06		
Total 421/140EQ-02/2010-14		43.074,48	42.782,13	7.535,19	35.246,94	35.246,94			42.782,13	35.246,94		292,35
421/140IN-11/2010-53	Engag. global	6.462,10	702,85	702,85					702,85			
	Engag. 7792		1.821,98	1.671,40	150,58	150,58			1.821,98	150,58		
	Engag. 7831		584,09	535,82	48,27	48,27			584,09	48,27		
	Engag. 8026		1.416,58	1.299,51	117,07	117,07			1.416,58	117,07		
	Engag. 8304		427,51	392,18	35,33	35,33			427,51	35,33		
	Engag. 18425		584,09	535,82	48,27	48,27			584,09	48,27		
Total 421/140IN-11/2010-53		6.462,10	5.537,10	5.137,58	399,52	399,52			5.537,10	399,52		925
423/124IN-06/2010-53	Engag. global	25.990,32	13.854,30	13.854,30					13.854,30			
	Engag. 7884		4.339,85		4.339,85	4.339,85			4.339,85	4.339,85		
Total 423/124IN-06/2010-53		25.990,32	18.194,15	13.854,30	4.339,85	4.339,85			18.194,15	4.339,85		7.796,17
423/124EQ-13/2010-15	Engag. global	34.041,99										
	Engag. 8259		23.450,00		23.450,00	23.450,00			23.450,00	23.450,00		
	Engag. 8260		8.650,00		8.650,00	8.650,00			8.650,00	8.650,00		
Total 423/124EQ-13/2010-15		34.041,99	32.100,00		32.100,00	32.100,00			32.100,00	32.100,00		1.941,99

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
520/122SS-04/2010-73	Engag. global	7.525,00										
	Engag. 7556		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 8087		700		700	700			700	700		
	Engag. 8266		475		475	475			475	475		
	Engag. 8276		650		650	650			650	650		
	Engag. 9089		700		700	700			700	700		
Total 520/122SS-04/2010-73		7.525,00	7.525,00		7.525,00	7.525,00			7.525,00	7.525,00		
520/124SS-06/2010-73	Engag. global	500										
	Engag. 9201		500		500	500			500	500		
Total 520/124SS-06/2010-73		500	500		500	500			500	500		
520/124SS-13/2010-73	Engag. global	517,29										
	Engag. 9113		67,01		67,01	67,01			67,01	67,01		
	Engag. 9171		450,28		450,28	450,28			450,28	450,28		
Total 520/124SS-13/2010-73		517,29	517,29		517,29	517,29			517,29	517,29		
700/122IP-48/2010-81	Engag. global	5.338,82										
	Engag. 5836		5.338,82	1.149,10	4.189,72	4.189,72			5.338,82	4.189,72		
Total 700/122IP-48/2010-81		5.338,82	5.338,82	1.149,10	4.189,72	4.189,72			5.338,82	4.189,72		
700/123IP-13/2010-80	Engag. global	4.000,00										
	Engag. 7552		4.000,00		4.000,00	4.000,00			4.000,00	4.000,00		
Total 700/123IP-13/2010-80		4.000,00	4.000,00		4.000,00	4.000,00			4.000,00	4.000,00		
700/123IP-17/2010-80	Engag. global	168										
	Engag. 7507		168		168	168			168	168		
Total 700/123IP-17/2010-80		168	168		168	168			168	168		
700/124EQ-12/2010-14	Engag. global	4.500,00										
	Engag. 7553		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
Total 700/124EQ-12/2010-14		4.500,00	4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
700/124IP-21/2010-80	Engag. global	2.250,00										
	Engag. 7555		2.250,00		2.250,00	2.250,00			2.250,00	2.250,00		
Total 700/124IP-21/2010-80		2.250,00	2.250,00		2.250,00	2.250,00			2.250,00	2.250,00		
700/124EQ-48/2010-14	Engag. global	22.000,00										
	Engag. 8235		22.000,00		22.000,00	22.000,00			22.000,00	22.000,00		
Total 700/124EQ-48/2010-14		22.000,00	22.000,00		22.000,00	22.000,00			22.000,00	22.000,00		
700/125IP-02/2010-80	Engag. global	6.525,19										
	Engag. 7554		6.500,00		6.500,00	6.500,00			6.500,00	6.500,00		
	Engag. 9095		25,19		25,19	25,19			25,19	25,19		
Total 700/125IP-02/2010-80		6.525,19	6.525,19		6.525,19	6.525,19			6.525,19	6.525,19		
703/124IP-24/2010-80	Engag. global	24										
	Engag. 7543		24		24	24			24	24		
Total 703/124IP-24/2010-80		24	24		24	24			24	24		
721/123IP-19/2010-80	Engag. global	1.859,16										
	Engag. 7505		1.830,40		1.830,40	1.830,40			1.830,40	1.830,40		
	Engag. 9021		28,76		28,76	28,76			28,76	28,76		
Total 721/123IP-19/2010-80		1.859,16	1.859,16		1.859,16	1.859,16			1.859,16	1.859,16		
721/124IP-02/2010-80	Engag. global	9.247,37	862,83	862,83					862,83			
	Engag. 4858		1.744,20	1.335,57	408,63	408,63			1.744,20	408,63		
	Engag. 7773		6.547,42		6.547,42	6.547,42			6.547,42	6.547,42		
	Engag. 7925		41,06		41,06	41,06			41,06	41,06		
	Engag. 8997		35,71		35,71	35,71			35,71	35,71		
	Engag. 8998		16,02		16,02	16,02			16,02	16,02		
Total 721/124IP-02/2010-80		9.247,37	9.247,24	2.198,40	7.048,84	7.048,84			9.247,24	7.048,84		0,13
722/123IP-13/2010-80	Engag. global	2.307,88										
	Engag. 7502		160,56		160,56	160,56			160,56	160,56		
	Engag. 9180		2.147,32		2.147,32	2.147,32			2.147,32	2.147,32		
Total 722/123IP-13/2010-80		2.307,88	2.307,88		2.307,88	2.307,88			2.307,88	2.307,88		
722/123IP-19/2010-80	Engag. global	2.813,28	861,67	861,67					861,67			

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	Engag. 9018		30,98		30,98	30,98			30,98	30,98		
	Engag. 9019		7,65		7,65	7,65			7,65	7,65		
	Engag. 10091		106,13		106,13	106,13			106,13	106,13		
	Engag. 10522		436,88		436,88	436,88			436,88	436,88		
	Engag. 10523		507,37		507,37	507,37			507,37	507,37		
	Engag. 10676		862,6		862,6	862,6			862,6	862,6		
Total 722/123IP-19/2010-80		2.813,28	2.813,28	861,67	1.951,61	1.951,61			2.813,28	1.951,61		
722/124IP-02/2010-80	Engag. global	12.949,65	790,48	790,48					790,48			
	Engag. 7503		175,21		175,21	175,21			175,21	175,21		
	Engag. 7772		11.703,68		11.703,68	11.703,68			11.703,68	11.703,68		
	Engag. 7923		33,93		33,93	33,93			33,93	33,93		
	Engag. 8214		7,99		7,99	7,99			7,99	7,99		
	Engag. 8999		153,24		153,24	153,24			153,24	153,24		
	Engag. 9000		13,42		13,42	13,42			13,42	13,42		
	Engag. 9017		71,63		71,63	71,63			71,63	71,63		
Total 722/124IP-02/2010-80		12.949,65	12.949,58	790,48	12.159,10	12.159,10			12.949,58	12.159,10		0,07
722/124IP-24/2010-80	Engag. global	52										
	Engag. 7542		52		52	52			52	52		
Total 722/124IP-24/2010-80		52	52		52	52			52	52		
722/125EQ-02/2010-14	Engag. global	5.994,02	112,05	112,05					112,05			
	Engag. 7938		349,39		349,39	349,39			349,39	349,39		
	Engag. 8067		16,53		16,53	16,53			16,53	16,53		
	Engag. 8095		145,99		145,99	145,99			145,99	145,99		
	Engag. 8179		398,12		398,12	398,12			398,12	398,12		
	Engag. 8294		147,78		147,78	147,78			147,78	147,78		
	Engag. 8303		728,36		728,36	728,36			728,36	728,36		
	Engag. 9195		182,23		182,23	182,23			182,23	182,23		
	Engag. 9199		101,64		101,64	101,64			101,64	101,64		
	Engag. 10410		108,43		108,43	108,43			108,43	108,43		
Total 722/125EQ-02/2010-14		5.994,02	2.290,52	112,05	2.178,47	2.178,47			2.290,52	2.178,47		3.703,50
722/125IN-06/2010-51	Engag. global	8.328,18	557,81	557,81					557,81			
	Engag. 8021		653,4		653,4	653,4			653,4	653,4		
	Engag. 8038		2.386,73		2.386,73	2.386,73			2.386,73	2.386,73		
	Engag. 8175		888,39		888,39	888,39			888,39	888,39		
	Engag. 8310		409		409	409			409	409		
	Engag. 9149		694,04		694,04	694,04			694,04	694,04		
	Engag. 9236		611,05		611,05	611,05			611,05	611,05		
	Engag. 9298		2.127,76		2.127,76	2.127,76			2.127,76	2.127,76		
Total 722/125IN-06/2010-51		8.328,18	8.328,18	557,81	7.770,37	7.770,37			8.328,18	7.770,37		
731/124IP-24/2010-80	Engag. global	1.275,00										
	Engag. 7541		1.275,00		1.275,00	1.275,00			1.275,00	1.275,00		
Total 731/124IP-24/2010-80		1.275,00	1.275,00		1.275,00	1.275,00			1.275,00	1.275,00		
731/125EQ-02/2010-14	Engag. global	13,24										
	Engag. 8164		13,24		13,24	13,24			13,24	13,24		
Total 731/125EQ-02/2010-14		13,24	13,24		13,24	13,24			13,24	13,24		
731/125IN-06/2010-51	Engag. global	1.292,38										
	Engag. 9148		1.292,38		1.292,38	1.292,38			1.292,38	1.292,38		
Total 731/125IN-06/2010-51		1.292,38	1.292,38		1.292,38	1.292,38			1.292,38	1.292,38		
734/124IP-12/2010-80	Engag. global	1.195,85										
	Engag. 9090		180		180	180			180	180		
	Engag. 9151		280		280	280			280	280		
	Engag. 9213		149		149	149			149	149		
	Engag. 9305		586,85		586,85	586,85			586,85	586,85		
Total 734/124IP-12/2010-80		1.195,85	1.195,85		1.195,85	1.195,85			1.195,85	1.195,85		
734/124IP-24/2010-80	Engag. global	44										
	Engag. 7540		44		44	44			44	44		

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Total 734/124IP-24/2010-80		44	44		44	44			44	44		
735/124IP-02/2010-80	Engag. global	4.038,31	1.385,56	1.385,56					1.385,56			
	Engag. 7965		2.652,75		2.652,75	2.652,75			2.652,75	2.652,75		
Total 735/124IP-02/2010-80		4.038,31	4.038,31	1.385,56	2.652,75	2.652,75			4.038,31	2.652,75		
735/124IP-24/2010-80	Engag. global	510										
	Engag. 7539		510		510	510			510	510		
Total 735/124IP-24/2010-80		510	510		510	510			510	510		
735/125EQ-02/2010-14	Engag. global	471,15	26,75	26,75					26,75			
	Engag. 9107		37,36		37,36	37,36			37,36	37,36		
	Engag. 9142		8,42		8,42	8,42			8,42	8,42		
	Engag. 9156		53,16		53,16	53,16			53,16	53,16		
	Engag. 10487		345,46		345,46	345,46			345,46	345,46		
Total 735/125EQ-02/2010-14		471,15	471,15	26,75	444,4	444,4			471,15	444,4		
735/125IN-06/2010-51	Engag. global	278,22										
	Engag. 9158		278,22		278,22	278,22			278,22	278,22		
Total 735/125IN-06/2010-51		278,22	278,22		278,22	278,22			278,22	278,22		
735/332IP-02/2010-80	Engag. global	69.785,25										
	Engag. 9101		69.785,25		69.785,25	69.785,25			69.785,25	69.785,25		
Total 735/332IP-02/2010-80		69.785,25	69.785,25		69.785,25	69.785,25			69.785,25	69.785,25		
751/123IP-19/2010-80	Engag. global	559,91	156,4	156,4					156,4			
	Engag. 9020		403,19		403,19	403,19			403,19	403,19		
Total 751/123IP-19/2010-80		559,91	559,91	156,4	403,19	403,19			559,91	403,19		0,32
751/125EQ-02/2010-14	Engag. global	154,17										
	Engag. 8102		154,17		154,17	154,17			154,17	154,17		
Total 751/125EQ-02/2010-14		154,17	154,17		154,17	154,17			154,17	154,17		
751/125IN-06/2010-51	Engag. global	158,26										
	Engag. 8047		158,26		158,26	158,26			158,26	158,26		
Total 751/125IN-06/2010-51		158,26	158,26		158,26	158,26			158,26	158,26		
762/122SS-04/2010-77	Engag. global	200										
	Engag. 9009		200		200	200			200	200		
Total 762/122SS-04/2010-77		200	200		200	200			200	200		
762/122SS-04/2010-76	Engag. global	3.458,72										
	Engag. 8131		331,1		331,1	331,1			331,1	331,1		
	Engag. 8132		3.127,62		3.127,62	3.127,62			3.127,62	3.127,62		
Total 762/122SS-04/2010-76		3.458,72	3.458,72		3.458,72	3.458,72			3.458,72	3.458,72		
762/122SS-04/2010-75	Engag. global	3.900,00										
	Engag. 7567		3.900,00		3.900,00	3.900,00			3.900,00	3.900,00		
Total 762/122SS-04/2010-75		3.900,00	3.900,00		3.900,00	3.900,00			3.900,00	3.900,00		
762/124SS-48/2010-76	Engag. global	14.726,38	10.018,18	10.018,18					10.018,18			
	Engag. 8004		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 10099		3.208,20		3.208,20	3.208,20			3.208,20	3.208,20		
Total 762/124SS-48/2010-76		14.726,38	14.726,38	10.018,18	4.708,20	4.708,20			14.726,38	4.708,20		
764/124SS-06/2010-71	Engag. global	650										
	Engag. 8055		650		650	650			650	650		
Total 764/124SS-06/2010-71		650	650		650	650			650	650		
764/124SS-12/2010-71	Engag. global	327,59										
	Engag. 9078		327,59		327,59	327,59			327,59	327,59		
Total 764/124SS-12/2010-71		327,59	327,59		327,59	327,59			327,59	327,59		
764/125EQ-02/2010-14	Engag. global	61,19										
	Engag. 8979		61,19		61,19	61,19			61,19	61,19		
Total 764/125EQ-02/2010-14		61,19	61,19		61,19	61,19			61,19	61,19		
764/125EQ-12/2010-15	Engag. global	9.019,83										
	Engag. 9087		9.019,83		9.019,83	9.019,83			9.019,83	9.019,83		
Total 764/125EQ-12/2010-15		9.019,83	9.019,83		9.019,83	9.019,83			9.019,83	9.019,83		
764/125EQ-15/2010-15	Engag. global	1.652,25										

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 18481		1.268,71		1.268,71	1.268,71			1.268,71	1.268,71		
Total 764/125EQ-15/2010-15		1.652,25	1.268,71		1.268,71	1.268,71			1.268,71	1.268,71		383,54
764/332SS-02/2010-AE	Engag. global	14.500,00										
	Engag. 9117		14.500,00		14.500,00	14.500,00			14.500,00	14.500,00		
Total 764/332SS-02/2010-AE		14.500,00	14.500,00		14.500,00	14.500,00			14.500,00	14.500,00		
764/332SS-02/2010-AC	Engag. global	15.162,00										
	Engag. 8223		1.710,00		1.710,00	1.710,00			1.710,00	1.710,00		
	Engag. 8224		4.845,00		4.845,00	4.845,00			4.845,00	4.845,00		
	Engag. 8225		4.617,00		4.617,00	4.617,00			4.617,00	4.617,00		
	Engag. 8272		769,5		769,5	769,5			769,5	769,5		
	Engag. 8273		1.681,50		1.681,50	1.681,50			1.681,50	1.681,50		
	Engag. 8274		1.539,00		1.539,00	1.539,00			1.539,00	1.539,00		
Total 764/332SS-02/2010-AC		15.162,00	15.162,00		15.162,00	15.162,00			15.162,00	15.162,00		
764/332SS-02/2010-AA	Engag. global	21.000,00	14.000,00	14.000,00					14.000,00			
	Engag. 8156		500		500	500			500	500		
	Engag. 8157		500		500	500			500	500		
	Engag. 8158		500		500	500			500	500		
	Engag. 8159		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 8161		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
Total 764/332SS-02/2010-AA		21.000,00	21.000,00	14.000,00	7.000,00	7.000,00			21.000,00	7.000,00		
766/121IN-48/2010-52	Engag. global	780,56										
	Engag. 9003		780,56		780,56	780,56			780,56	780,56		
Total 766/121IN-48/2010-52		780,56	780,56		780,56	780,56			780,56	780,56		
766/124EQ-02/2010-14	Engag. global	5.857,23	5.316,81	5.316,81					5.316,81			
	Engag. 7848		103,09		103,09	103,09			103,09	103,09		
Total 766/124EQ-02/2010-14		5.857,23	5.419,90	5.316,81	103,09	103,09			5.419,90	103,09		437,33
766/124IN-06/2010-52	Engag. global	13.391,00	10.349,35	10.349,35					10.349,35			
	Engag. 9300		1.624,74		1.624,74	1.624,74			1.624,74	1.624,74		
	Engag. 9301		1.150,71		1.150,71	1.150,71			1.150,71	1.150,71		
	Engag. 9302		266,2		266,2	266,2			266,2	266,2		
Total 766/124IN-06/2010-52		13.391,00	13.391,00	10.349,35	3.041,65	3.041,65			13.391,00	3.041,65		
766/124IN-12/2010-52	Engag. global	356,95										
	Engag. 7960		272,25		272,25	272,25			272,25	272,25		
	Engag. 8149		84,7		84,7	84,7			84,7	84,7		
Total 766/124IN-12/2010-52		356,95	356,95		356,95	356,95			356,95	356,95		
766/125IN-06/2010-51	Engag. global	8.892,51	7.907,96	7.907,96					7.907,96			
	Engag. 8197		284,35		284,35	284,35			284,35	284,35		
	Engag. 9010		700,2		700,2	700,2			700,2	700,2		
Total 766/125IN-06/2010-51		8.892,51	8.892,51	7.907,96	984,55	984,55			8.892,51	984,55		
767/122SS-04/2010-76	Engag. global	500										
	Engag. 7645		500		500	500			500	500		
Total 767/122SS-04/2010-76		500	500		500	500			500	500		
767/122SS-04/2010-75	Engag. global	1.970,00	1.775,00	1.775,00					1.775,00			
	Engag. 8286		195		195	195			195	195		
Total 767/122SS-04/2010-75		1.970,00	1.970,00	1.775,00	195	195			1.970,00	195		
767/123SS-13/2010-75	Engag. global	1.898,09										
	Engag. 8278		980,1		980,1	980,1			980,1	980,1		
	Engag. 8279		707,85		707,85	707,85			707,85	707,85		
	Engag. 8280		48		48	48			48	48		
	Engag. 9309		162,14		162,14	162,14			162,14	162,14		
Total 767/123SS-13/2010-75		1.898,09	1.898,09		1.898,09	1.898,09			1.898,09	1.898,09		
767/123SS-19/2010-75	Engag. global	14.539,93	3.637,63	3.637,63					3.637,63			
	Engag. 7956		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
	Engag. 7957		1.916,00		1.916,00	1.916,00			1.916,00	1.916,00		
	Engag. 8024		1.645,74	346,81	1.298,93	1.298,93			1.645,74	1.298,93		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 8099		311,69		311,69	311,69			311,69	311,69		
	Engag. 8100		232,91		232,91	232,91			232,91	232,91		
	Engag. 8101		69,13		69,13	69,13			69,13	69,13		
	Engag. 8103		201		201	201			201	201		
	Engag. 9108		90,9	17,85	73,05	73,05			90,9	73,05		
	Engag. 9183		659,62		659,62	659,62			659,62	659,62		
	Engag. 9409		3.111,04	254,92	2.856,12	2.856,12			3.111,04	2.856,12		
	Engag. 10445		59,29		59,29	59,29			59,29	59,29		
	Engag. 10517		90,82		90,82	90,82			90,82	90,82		
Total 767/123SS-19/2010-75		14.539,93	14.525,77	4.257,21	10.268,56	10.268,56			14.525,77	10.268,56		14,16
767/125IN-06/2010-51	Engag. global	542,13										
	Engag. 7658		542,13		542,13	542,13			542,13	542,13		
Total 767/125IN-06/2010-51		542,13	542,13		542,13	542,13			542,13	542,13		
771/125EQ-02/2010-14	Engag. global	61,88										
	Engag. 8971		46,05		46,05	46,05			46,05	46,05		
	Engag. 8977		15,83		15,83	15,83			15,83	15,83		
Total 771/125EQ-02/2010-14		61,88	61,88		61,88	61,88			61,88	61,88		
773/124IN-02/2010-56	Engag. global	5.830,00										
	Engag. 7628		5.830,00		5.830,00	5.830,00			5.830,00	5.830,00		
Total 773/124IN-02/2010-56		5.830,00	5.830,00		5.830,00	5.830,00			5.830,00	5.830,00		
790/124EQ-48/2010-52	Engag. global	485,57										
	Engag. 8116		29,77		29,77	29,77			29,77	29,77		
Total 790/124EQ-48/2010-52		485,57	29,77		29,77	29,77			29,77	29,77		455,8
790/332SS-02/2010-AB	Engag. global	3.989,87										
	Engag. 9088		3.989,87		3.989,87	3.989,87			3.989,87	3.989,87		
Total 790/332SS-02/2010-AB		3.989,87	3.989,87		3.989,87	3.989,87			3.989,87	3.989,87		
790/435EQ-01/2010-12	Engag. global	3.995,00										
	Engag. 9100		3.995,00		3.995,00	3.995,00			3.995,00	3.995,00		
Total 790/435EQ-01/2010-12		3.995,00	3.995,00		3.995,00	3.995,00			3.995,00	3.995,00		
832/122SS-04/2010-79	Engag. global	5.508,82	499,3	499,3					499,3			
	Engag. 7768		3.599,75		3.599,75	3.599,75			3.599,75	3.599,75		
	Engag. 8293		400		400	400			400	400		
	Engag. 10669		1.009,77		1.009,77	1.009,77			1.009,77	1.009,77		
Total 832/122SS-04/2010-79		5.508,82	5.508,82	499,3	5.009,52	5.009,52			5.508,82	5.009,52		
832/123SS-16/2010-79	Engag. global	594										
	Engag. 8296		594		594	594			594	594		
Total 832/123SS-16/2010-79		594	594		594	594			594	594		
832/124SS-06/2010-79	Engag. global	727,07	400	400					400			
	Engag. 10102		327,07		327,07	327,07			327,07	327,07		
Total 832/124SS-06/2010-79		727,07	727,07	400	327,07	327,07			727,07	327,07		
832/125IN-06/2010-51	Engag. global	2.030,38	1.697,79	1.697,79					1.697,79			
	Engag. 10103		332,59		332,59	332,59			332,59	332,59		
Total 832/125IN-06/2010-51		2.030,38	2.030,38	1.697,79	332,59	332,59			2.030,38	332,59		
834/332SS-02/2010-77	Engag. global	121,28										
	Engag. 9125		121,28		121,28	121,28			121,28	121,28		
Total 834/332SS-02/2010-77		121,28	121,28		121,28	121,28			121,28	121,28		
842/123SS-48/2010-74	Engag. global	1.567,09	217,69	217,69					217,69			
	Engag. 8082		489,72		489,72	489,72			489,72	489,72		
	Engag. 8211		562,65		562,65	562,65			562,65	562,65		
	Engag. 9191		297		297	297			297	297		
Total 842/123SS-48/2010-74		1.567,09	1.567,06	217,69	1.349,37	1.349,37			1.567,06	1.349,37		0,03
842/125IN-06/2010-51	Engag. global	1.223,31										
	Engag. 7890		151,25		151,25	151,25			151,25	151,25		
	Engag. 8975		1.072,06		1.072,06	1.072,06			1.072,06	1.072,06		
Total 842/125IN-06/2010-51		1.223,31	1.223,31		1.223,31	1.223,31			1.223,31	1.223,31		

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842/332SS-02/2010-AE	Engag. global	51,72										
	Engag. 8963		51,72		51,72	51,72			51,72	51,72		
Total 842/332SS-02/2010-AE		51,72	51,72		51,72	51,72			51,72	51,72		
844/125EQ-02/2010-14	Engag. global	16,36										
	Engag. 7971		16,34		16,34	16,34			16,34	16,34		
Total 844/125EQ-02/2010-14		16,36	16,34		16,34	16,34			16,34	16,34		0,02
844/125IN-06/2010-51	Engag. global	526,96	369,66	369,66					369,66			
	Engag. 9189		157,3		157,3	157,3			157,3	157,3		
Total 844/125IN-06/2010-51		526,96	526,96	369,66	157,3	157,3			526,96	157,3		
844/126IN-01/2010-55	Engag. global	154,12										
	Engag. 8227		142,26		142,26	142,26			142,26	142,26		
	Engag. 8228		11,86		11,86	11,86			11,86	11,86		
Total 844/126IN-01/2010-55		154,12	154,12		154,12	154,12			154,12	154,12		
851/122SS-48/2010-72	Engag. global	214,4										
	Engag. 8289		214,4		214,4	214,4			214,4	214,4		
Total 851/122SS-48/2010-72		214,4	214,4		214,4	214,4			214,4	214,4		
875/124EQ-05/2010-14	Engag. global	869,6	559,5	559,5					559,5			
	Engag. 8048		76,63		76,63	76,63			76,63	76,63		
	Engag. 8257		160,86		160,86	160,86			160,86	160,86		
	Engag. 8262		72,6		72,6	72,6			72,6	72,6		
Total 875/124EQ-05/2010-14		869,6	869,59	559,5	310,09	310,09			869,59	310,09		0,01
875/127EQ-02/2010-14	Engag. global	8.561,31										
	Engag. 7847		7.876,79		7.876,79	7.876,79			7.876,79	7.876,79		
Total 875/127EQ-02/2010-14		8.561,31	7.876,79		7.876,79	7.876,79			7.876,79	7.876,79		684,52
875/140EQ-13/2010-14	Engag. global	7.511,03										
	Engag. 8044		2.257,56		2.257,56	2.257,56			2.257,56	2.257,56		
	Engag. 8061		117,02		117,02	117,02			117,02	117,02		
Total 875/140EQ-13/2010-14		7.511,03	2.374,58		2.374,58	2.374,58			2.374,58	2.374,58		5.136,45
876/123IN-17/2010-53	Engag. global	5.500,00										
	Engag. 5873		5.500,00	375	5.125,00	5.125,00			5.500,00	5.125,00		
Total 876/123IN-17/2010-53		5.500,00	5.500,00	375	5.125,00	5.125,00			5.500,00	5.125,00		
876/124IN-05/2010-53	Engag. global	465,58	77,44	77,44					77,44			
	Engag. 7697		120,4		120,4	120,4			120,4	120,4		
	Engag. 8267		267,74		267,74	267,74			267,74	267,74		
Total 876/124IN-05/2010-53		465,58	465,58	77,44	388,14	388,14			465,58	388,14		
876/124IN-06/2010-53	Engag. global	89.060,34	18.909,39	18.909,39					18.909,39			
	Engag. 7800		3.551,11		3.551,11	3.551,11			3.551,11	3.551,11		
	Engag. 7835		4.881,38		4.881,38	4.881,38			4.881,38	4.881,38		
	Engag. 9221		2.050,34		2.050,34	2.050,34			2.050,34	2.050,34		
	Engag. 10414		59.668,12	29.834,07	29.834,05	29.834,05			59.668,12	29.834,05		
Total 876/124IN-06/2010-53		89.060,34	89.060,34	48.743,46	40.316,88	40.316,88			89.060,34	40.316,88		
876/124IN-48/2010-53	Engag. global	4.663,48	1.512,50	1.512,50					1.512,50			
	Engag. 8229		108,9		108,9	108,9			108,9	108,9		
	Engag. 9065		3.042,08		3.042,08	3.042,08			3.042,08	3.042,08		
Total 876/124IN-48/2010-53		4.663,48	4.663,48	1.512,50	3.150,98	3.150,98			4.663,48	3.150,98		
876/125IN-06/2010-51	Engag. global	54.125,80	18.125,80	18.125,80					18.125,80			
	Engag. 7883		36.000,00		36.000,00	36.000,00			36.000,00	36.000,00		
Total 876/125IN-06/2010-51		54.125,80	54.125,80	18.125,80	36.000,00	36.000,00			54.125,80	36.000,00		
878/122EQ-03/2010-10	Engag. global	698,94										
	Engag. 7546		698,94		698,94	698,94			698,94	698,94		
Total 878/122EQ-03/2010-10		698,94	698,94		698,94	698,94			698,94	698,94		
878/124SO-02/2010-61	Engag. global	4.032,67	3.769,19	3.769,19					3.769,19			
	Engag. 8112		49,58		49,58	49,58			49,58	49,58		
	Engag. 8130		42		42	42			42	42		
	Engag. 8253		49,58		49,58	49,58			49,58	49,58		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 9115		49,58		49,58	49,58			49,58	49,58		
	Engag. 10514		49,58		49,58	49,58			49,58	49,58		
Total 878/124SO-02/2010-61		4.032,67	4.009,51	3.769,19	240,32	240,32			4.009,51	240,32		23,16
878/124EQ-06/2010-14	Engag. global	689,96										
	Engag. 7545		689,96		689,96	689,96			689,96	689,96		
Total 878/124EQ-06/2010-14		689,96	689,96		689,96	689,96			689,96	689,96		
878/124SO-06/2010-61	Engag. global	3.323,50										
	Engag. 9030		3.323,50		3.323,50	3.323,50			3.323,50	3.323,50		
Total 878/124SO-06/2010-61		3.323,50	3.323,50		3.323,50	3.323,50			3.323,50	3.323,50		
879/122DS-48/2010-23	Engag. global	134										
	Engag. 9061		28		28	28			28	28		
	Engag. 9162		47		47	47			47	47		
	Engag. 9190		7		7	7			7	7		
	Engag. 9237		52		52	52			52	52		
Total 879/122DS-48/2010-23		134	134		134	134			134	134		
922/125EQ-02/2010-14	Engag. global	864,81	838,99	838,99					838,99			
	Engag. 8301		25,81		25,81	25,81			25,81			
Total 922/125EQ-02/2010-14		864,81	864,8	838,99	25,81	25,81			864,8	25,81		0,01
922/125IN-06/2010-51	Engag. global	3.601,34	473,85	473,85					473,85			
	Engag. 8189		1.647,24		1.647,24	1.647,24			1.647,24	1.647,24		
	Engag. 9203		611,05		611,05	611,05			611,05	611,05		
	Engag. 9299		869,2		869,2	869,2			869,2	869,2		
Total 922/125IN-06/2010-51		3.601,34	3.601,34	473,85	3.127,49	3.127,49			3.601,34	3.127,49		
922/140IN-11/2010-51	Engag. global	2.112,25										
	Engag. 8165		2.112,25		2.112,25	2.112,25			2.112,25	2.112,25		
Total 922/140IN-11/2010-51		2.112,25	2.112,25		2.112,25	2.112,25			2.112,25	2.112,25		
922/332IN-02/2010-56	Engag. global	9.000,00										
	Engag. 9123		9.000,00		9.000,00	9.000,00			9.000,00	9.000,00		
Total 922/332IN-02/2010-56		9.000,00	9.000,00		9.000,00	9.000,00			9.000,00	9.000,00		
930/123IN-16/2010-56	Engag. global	662,54										
	Engag. 7629		662,54		662,54	662,54			662,54	662,54		
Total 930/123IN-16/2010-56		662,54	662,54		662,54	662,54			662,54	662,54		
930/331IN-01/2010-56	Engag. global	7.526,55										
	Engag. 7537		7.526,55		7.526,55	7.526,55			7.526,55	7.526,55		
Total 930/331IN-01/2010-56		7.526,55	7.526,55		7.526,55	7.526,55			7.526,55	7.526,55		
930/332CQ-02/2010-00	Engag. global	28.000,00										
	Engag. 9157		28.000,00		28.000,00	28.000,00			28.000,00	28.000,00		
Total 930/332CQ-02/2010-00		28.000,00	28.000,00		28.000,00	28.000,00			28.000,00	28.000,00		
040/331RC-01/ -22	Engag. global	87.561,00	50.164,44	50.164,44					50.164,44			
	Engag. 18061		37.396,56		37.396,56	37.396,56			37.396,56	37.396,56		
Total 040/331RC-01/ -22		87.561,00	87.561,00	50.164,44	37.396,56	37.396,56			87.561,00	37.396,56		
040/435EQ-01/ -11	Engag. global	181.000,00										
	Engag. 18447		181.000,00		181.000,00	181.000,00			181.000,00	181.000,00		
Total 040/435EQ-01/ -11		181.000,00	181.000,00		181.000,00	181.000,00			181.000,00	181.000,00		
Total O-049/000/72		744.693,00	730.901,70	512.505,14	218.396,56	218.396,56			730.901,70	218.396,56		13.791,30
050/125SG-08/ -33	Engag. global	182.000,00	176.931,05	176.931,05					176.931,05			
	Engag. 17925		2.250,00		2.250,00	2.250,00			2.250,00	2.250,00		
Total 050/125SG-08/ -33		182.000,00	179.181,05	176.931,05	2.250,00	2.250,00			179.181,05	2.250,00		2.818,95
Total O-059/000/71		182.000,00	179.181,05	176.931,05	2.250,00	2.250,00			179.181,05	2.250,00		2.818,95
101/123BG-16/ -01	Engag. global	3.000,00	2.493,63	2.493,63					2.493,63			
	Engag. 15379		292,08	255,12	36,96	36,96			292,08	36,96		
Total 101/123BG-16/ -01		3.000,00	2.785,71	2.748,75	36,96	36,96			2.785,71	36,96		214,29
Total O-119/000/71		3.043.648,00	2.515.224,93	2.194.628,66	320.596,27	320.596,27			2.515.224,93	320.596,27		528.423,07
104/115RH-41/ -41	Engag. global	87.000,00	76.391,38	76.391,38					76.391,38			
	Engag. 18422		10.608,62		10.608,62	10.608,62			10.608,62	10.608,62		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 104/115RH-41/ -41		87.000,00	87.000,00	76.391,38	10.608,62	10.608,62			87.000,00	10.608,62		
104/115RH-41/ -00	Engag. global	1.691.000,00	1.494.784,45	1.494.784,45					1.494.784,45			
	Engag. 16633		127.383,71	126.620,71	763	763			127.383,71	763		
Total 104/115RH-41/ -00		1.691.000,00	1.622.168,16	1.621.405,16	763	763			1.622.168,16	763		68.831,84
Total O-119/000/70		13.825.572,00	13.541.491,19	13.530.119,57	11.371,62	11.371,62			13.541.491,19	11.371,62		284.080,81
104/122SG-03/ -32	Engag. global	187.375,00	186.574,09	186.574,09					186.574,09			
	Engag. 18301		800,00		800,00	800,00			800,00	800,00		
Total 104/122SG-03/ -32		187.375,00	187.374,09	186.574,09	800,00	800,00			187.374,09	800,00		0,91
104/122EQ-04/ -15	Engag. global	2.500,00										
	Engag. 10057		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
	Engag. 10058		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
Total 104/122EQ-04/ -15		2.500,00	2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
104/122SC-04/ -01	Engag. global	2.000,00	1.000,00	1.000,00					1.000,00			
	Engag. 12790		1.000,00	750	250	250			1.000,00	250		
Total 104/122SC-04/ -01		2.000,00	2.000,00	1.750,00	250	250			2.000,00	250		
104/122RH-05/ -41	Engag. global	21.000,00	14.342,58	14.342,58					14.342,58			
	Engag. 18435		6.657,42		6.657,42	6.657,42			6.657,42	6.657,42		
Total 104/122RH-05/ -41		21.000,00		14.342,58	6.657,42	6.657,42			21.000,00	6.657,42		
104/123EQ-02/ -14	Engag. global	75.000,00	66.547,73	66.547,73					66.547,73			
	Engag. 5679		750	722,3	27,7	27,7			750	27,7		
	Engag. 9992		3.865,00	3.770,68	94,32	94,32			3.865,00	94,32		
	Engag. 11800		271,34		271,34	271,34			271,34	271,34		
Total 104/123EQ-02/ -14		75.000,00	71.434,07	71.040,71	393,36	393,36			71.434,07	393,36		3.565,93
104/123DS-06/ -26	Engag. global	100.000,00										
	Engag. 13588		100.000,00	26.572,81	73.427,19	73.427,19			100.000,00	73.427,19		
Total 104/123DS-06/ -26		100.000,00	100.000,00	26.572,81	73.427,19	73.427,19			100.000,00	73.427,19		
104/123DS-06/ -22	Engag. global	31.073,00	1.492,84	1.492,84					1.492,84			
	Engag. 18358		5.276,20		5.276,20	5.276,20			5.276,20	5.276,20		
Total 104/123DS-06/ -22		31.073,00	6.769,04	1.492,84	5.276,20	5.276,20			6.769,04	5.276,20		24.303,96
104/123SG-07/ -31	Engag. global	208.000,00	173.046,52	173.046,52					173.046,52			
	Engag. 4968		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
	Engag. 2872		828	552,63	275,37	275,37			828	275,37		
	Engag. 18403		1.708,00		1.708,00	1.708,00			1.708,00	1.708,00		
Total 104/123SG-07/ -31		208.000,00	180.082,52	173.599,15	6.483,37	6.483,37			180.082,52	6.483,37		27.917,48
104/123EQ-11/ -15	Engag. global	185.000,00	158.079,80	158.079,80					158.079,80			
	Engag. 484		228	209	19	19			228	19		
	Engag. 1190		228	209	19	19			228	19		
Total 104/123EQ-11/ -15		185.000,00	158.535,80	158.497,80	38	38			158.535,80	38		26.464,20
104/123IN-11/ -51	Engag. global	56.000,00	21.425,31	21.425,31					21.425,31			
	Engag. 4161		8.592,82		8.592,82	8.592,82			8.592,82	8.592,82		
Total 104/123IN-11/ -51		56.000,00	30.018,13	21.425,31	8.592,82	8.592,82			30.018,13	8.592,82		25.981,87
104/123EQ-12/ -14	Engag. global	60.000,00	18.828,93	18.828,93					18.828,93			
	Engag. 1958		523,02	437,86	85,16	85,16			523,02	85,16		
	Engag. 1953		34.011,95	25.925,51	8.086,44	8.086,44			34.011,95	8.086,44		
	Engag. 11276		81,02		81,02	81,02			81,02	81,02		
Total 104/123EQ-12/ -14		60.000,00	53.444,92	45.192,30	8.252,62	8.252,62			53.444,92	8.252,62		6.555,08
104/123SO-12/ -62	Engag. global	45.000,00	29.267,23	29.267,23					29.267,23			
	Engag. 15469		812,54		812,54	812,54			812,54	812,54		
	Engag. 15685		346,57		346,57	346,57			346,57	346,57		
	Engag. 16534		4.628,25		4.628,25	4.628,25			4.628,25	4.628,25		
Total 104/123SO-12/ -62		45.000,00	35.054,59	29.267,23	5.787,36	5.787,36			35.054,59	5.787,36		9.945,41
104/123SG-15/ -32	Engag. global	27.448,00	19.628,13	19.628,13					19.628,13			
	Engag. 18300		186		186	186			186	186		
	Engag. 18302		165		165	165			165	165		
Total 104/123SG-15/ -32		27.448,00	19.979,13	19.628,13	351	351			19.979,13	351		7.468,87

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
104/123EQ-16/ -14	Engag. global	8.104,00	7.687,52	7.687,52					7.687,52			
	Engag. 15382		363,64	310,04	53,6	53,6			363,64	53,6		
Total 104/123EQ-16/ -14		8.104,00	8.051,16	7.997,56	53,6	53,6			8.051,16	53,6		52,84
104/123BG-17/ -01	Engag. global	20.000,00	3.194,90						3.194,90			
	Engag. 16421		14.656,50		14.656,50	14.656,50			14.656,50	14.656,50		
	Engag. 18350		2.148,60		2.148,60	2.148,60			2.148,60	2.148,60		
Total 104/123BG-17/ -01		20.000,00	20.000,00	3.194,90	16.805,10	16.805,10			20.000,00	16.805,10		
104/123SO-48/ -61	Engag. global	10.000,00										
	Engag. 18069		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
Total 104/123SO-48/ -61		10.000,00	10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
104/124EQ-05/ -14	Engag. global	44.404,00	44.030,99	44.030,99					44.030,99			
	Engag. 16425		46,71		46,71	46,71			46,71	46,71		
Total 104/124EQ-05/ -14		44.404,00	44.077,70	44.030,99	46,71	46,71			44.077,70	46,71		326,3
104/124SG-05/ -37	Engag. global	39.930,00	22.331,51	22.331,51					22.331,51			
	Engag. 18062		7.073,08		7.073,08	7.073,08			7.073,08	7.073,08		
	Engag. 18420		8.836,84		8.836,84	8.836,84			8.836,84	8.836,84		
	Engag. 18421		1.687,95		1.687,95	1.687,95			1.687,95	1.687,95		
Total 104/124SG-05/ -37		39.930,00	39.929,38	22.331,51	17.597,87	17.597,87			39.929,38	17.597,87		0,62
104/124DS-06/ -25	Engag. global	5.250,00										
	Engag. 18305		5.250,00		5.250,00	5.250,00			5.250,00	5.250,00		
Total 104/124DS-06/ -25		5.250,00	5.250,00		5.250,00	5.250,00			5.250,00	5.250,00		
104/124IN-06/ -51	Engag. global	178.600,00	138.471,68	138.471,68					138.471,68			
	Engag. 2603		31.000,00	14.456,99	16.543,01	16.543,01			31.000,00	16.543,01		
	Engag. 18442		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
Total 104/124IN-06/ -51		178.600,00	174.471,68	152.928,67	21.543,01	21.543,01			174.471,68	21.543,01		4.128,32
104/124DS-48/ -25	Engag. global	14.800,00	2.538,47	2.538,47					2.538,47			
	Engag. 18443		12.261,53		12.261,53	12.261,53			12.261,53	12.261,53		
Total 104/124DS-48/ -25		14.800,00	14.800,00	2.538,47	12.261,53	12.261,53			14.800,00	12.261,53		
104/124EQ-48/ -14	Engag. global	1.000,00										
	Engag. 18409		400		400	400			400	400		
Total 104/124EQ-48/ -14		1.000,00	400		400	400			400	400		600
104/124SS-48/ -79	Engag. global	50.500,00	14.332,39	14.332,39					14.332,39			
	Engag. 14894		12.500,00	8.500,00	4.000,00	4.000,00			12.500,00	4.000,00		
	Engag. 16614		14.000,00		14.000,00	14.000,00			14.000,00	14.000,00		
	Engag. 16963		2.000,00	1.000,00	1.000,00	1.000,00			2.000,00	1.000,00		
Total 104/124SS-48/ -79		50.500,00	42.832,39	23.832,39	19.000,00	19.000,00			42.832,39	19.000,00		7.667,61
104/125EQ-02/ -14	Engag. global	35.076,00	32.333,36	32.333,36					32.333,36			
	Engag. 6848		110,92		110,92	110,92			110,92	110,92		
	Engag. 4152		516,14	501,4	14,74	14,74			516,14	14,74		
	Engag. 6847		21,83		21,83	21,83			21,83	21,83		
	Engag. 11305		96,19	71,08	25,11	25,11			96,19	25,11		
	Engag. 12261		260,53	247,32	13,21	13,21			260,53	13,21		
	Engag. 15699		1.417,19		1.417,19	1.417,19			1.417,19	1.417,19		
	Engag. 15702		137,14		137,14	137,14			137,14	137,14		
	Engag. 17322		174,19	138,85	35,34	35,34			174,19	35,34		
Total 104/125EQ-02/ -14		35.076,00	35.067,49	33.292,01	1.775,48	1.775,48			35.067,49	1.775,48		8,51
104/125EQ-03/ -15	Engag. global	190.417,00	146.499,63	146.499,63					146.499,63			
	Engag. 1163		31.022,50	3.945,31	27.077,19	27.077,19			31.022,50	27.077,19		
Total 104/125EQ-03/ -15		190.417,00	177.522,13	150.444,94	27.077,19	27.077,19			177.522,13	27.077,19		12.894,87
104/125IN-06/ -51	Engag. global	110.000,00	91.987,98	91.987,98					91.987,98			
	Engag. 855		4.466,21		4.466,21	4.466,21			4.466,21	4.466,21		
	Engag. 5587		756,88		756,88	756,88			756,88	756,88		
	Engag. 9502		10.889,32	7.803,98	3.085,34	3.085,34			10.889,32	3.085,34		
	Engag. 12929		1.842,83		1.842,83	1.842,83			1.842,83	1.842,83		
Total 104/125IN-06/ -51		110.000,00	109.943,22	99.791,96	10.151,26	10.151,26			109.943,22	10.151,26		56,78

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total O-119/000/71		3.043.648,00	2.515.224,93	2.194.628,66	320.596,27	320.596,27			2.515.224,93	320.596,27		528.423,07
104/332SC-01/ -AG	Engag. global	150,00										
	Engag. 18074		150,00		150,00	150,00			150,00	150,00		
Total 104/332SC-01/ -AG		150,00	150,00		150,00	150,00			150,00	150,00		
104/332DS-02/ -25	Engag. global	13.117,00	7.184,61	7.184,61					7.184,61			
	Engag. 18337		5.932,39		5.932,39	5.932,39			5.932,39	5.932,39		
Total 104/332DS-02/ -25		13.117,00	7.184,61	7.184,61	5.932,39	5.932,39			13.117,00	5.932,39		
104/332SC-02/ -01	Engag. global	20.000,00	12.000,00	12.000,00					12.000,00			
	Engag. 18238		8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
Total 104/332SC-02/ -01		20.000,00	20.000,00	12.000,00	8.000,00	8.000,00			20.000,00	8.000,00		
104/435DS-01/ -AA	Engag. global	9.600,00										
	Engag. 18418		9.600,00		9.600,00	9.600,00			9.600,00	9.600,00		
Total 104/435DS-01/ -AA		9.600,00	9.600,00		9.600,00	9.600,00			9.600,00	9.600,00		
104/435SO-01/ -62	Engag. global	70.000,00										
	Engag. 18402		70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
Total 104/435SO-01/ -62		70.000,00	70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
Total O-119/000/72		597.269,00	590.103,96	496.421,57	93.682,39	93.682,39			590.103,96	93.682,39		7.165,04
105/123EQ-16/ -14	Engag. global	8.000,00	6.679,62	6.679,62					6.679,62			
	Engag. 17910		711,67		711,67	711,67			711,67	711,67		
	Engag. 17977		569,22		569,22	569,22			569,22	569,22		
Total 105/123EQ-16/ -14		8.000,00	7.960,51	6.679,62	1.280,89	1.280,89			7.960,51	1.280,89		39,49
106/121RH-01/ -40	Engag. global	9.000,00	6.235,49	6.235,49					6.235,49			
	Engag. 14119		238,99	237,99	1	1			238,99	1		
Total 106/121RH-01/ -40		9.000,00	6.474,48	6.473,48	1	1			6.474,48	1		2.525,52
106/123RH-17/ -40	Engag. global	124.004,00	60.994,35	60.994,35					60.994,35			
	Engag. 5198		4.875,00	3.412,00	1.463,00	1.463,00			4.875,00	1.463,00		
	Engag. 3016		1.559,40		1.559,40	1.559,40			1.559,40	1.559,40		
	Engag. 15130		990	891	99	99			990	99		
	Engag. 15387		900		900	900			900	900		
	Engag. 15396		250	200	50	50			250	50		
	Engag. 15521		1.170,00		1.170,00	1.170,00			1.170,00	1.170,00		
	Engag. 15523		217,8		217,8	217,8			217,8	217,8		
	Engag. 15524		175		175	175			175	175		
	Engag. 15525		330		330	330			330	330		
	Engag. 15527		40		40	40			40	40		
	Engag. 15529		18		18	18			18	18		
	Engag. 15531		250		250	250			250	250		
	Engag. 15556		250		250	250			250	250		
	Engag. 15557		780		780	780			780	780		
	Engag. 15569		242		242	242			242	242		
	Engag. 15570		260,15		260,15	260,15			260,15	260,15		
	Engag. 15572		540		540	540			540	540		
	Engag. 15573		100		100	100			100	100		
	Engag. 15574		160		160	160			160	160		
	Engag. 15575		217,8		217,8	217,8			217,8	217,8		
	Engag. 15576		530		530	530			530	530		
	Engag. 15577		150		150	150			150	150		
	Engag. 15578		530		530	530			530	530		
	Engag. 15586		510		510	510			510	510		
	Engag. 15584		2.640,00		2.640,00	2.640,00			2.640,00	2.640,00		
	Engag. 15587		530		530	530			530	530		
	Engag. 15590		2.242,45		2.242,45	2.242,45			2.242,45	2.242,45		
	Engag. 15591		305		305	305			305	305		
	Engag. 15592		960		960	960			960	960		
	Engag. 15593		25		25	25			25	25		
	Engag. 15597		1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 15599		55		55	55			55	55		
	Engag. 15601		400		400	400			400	400		
	Engag. 15603		350		350	350			350	350		
	Engag. 15604		960		960	960			960	960		
	Engag. 15606		30		30	30			30	30		
	Engag. 15609		114,95		114,95	114,95			114,95	114,95		
	Engag. 15611		300		300	300			300	300		
	Engag. 15613		653,4		653,4	653,4			653,4	653,4		
	Engag. 15623		25		25	25			25	25		
	Engag. 15625		440		440	440			440	440		
	Engag. 15626		440		440	440			440	440		
	Engag. 15627		275		275	275			275	275		
	Engag. 15628		660		660	660			660	660		
	Engag. 15629		770		770	770			770	770		
	Engag. 15632		375,1		375,1	375,1			375,1	375,1		
	Engag. 15633		215		215	215			215	215		
	Engag. 15634		712,5		712,5	712,5			712,5	712,5		
	Engag. 15636		300		300	300			300	300		
	Engag. 15637		330		330	330			330	330		
	Engag. 15638		275		275	275			275	275		
	Engag. 15653		50		50	50			50	50		
	Engag. 15654		690		690	690			690	690		
	Engag. 15655		108,9		108,9	108,9			108,9	108,9		
	Engag. 15656		151,25		151,25	151,25			151,25	151,25		
	Engag. 15658		220		220	220			220	220		
	Engag. 15660		1.508,21		1.508,21	1.508,21			1.508,21	1.508,21		
	Engag. 15662		900		900	900			900	900		
	Engag. 15664		50		50	50			50	50		
	Engag. 15665		250		250	250			250	250		
	Engag. 15666		480		480	480			480	480		
	Engag. 15668		441,62		441,62	441,62			441,62	441,62		
	Engag. 15670		275		275	275			275	275		
	Engag. 15672		1.790,80		1.790,80	1.790,80			1.790,80	1.790,80		
	Engag. 16964		265		265	265			265	265		
	Engag. 18357		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
Total 106/123RH-17/ -40		124.004,00	124.003,68	65.497,35	58.506,33	58.506,33			124.003,68	58.506,33		0,32
Total O-119/000/71		3.043.648,00	2.515.224,93	2.194.628,66	320.596,27	320.596,27			2.515.224,93	320.596,27		528.423,07
124/125EQ-02/ -14	Engag. global	8.101,00	7.607,05	7.607,05					7.607,05			
	Engag. 170		118,5		118,5	118,5			118,5	118,5		
	Engag. 9964		67,18		67,18	67,18			67,18	67,18		
	Engag. 16204		270,71	213,99	56,72	56,72			270,71	56,72		
	Engag. 16939		37,06		37,06	37,06			37,06	37,06		
Total 124/125EQ-02/ -14		8.101,00	8.100,50	7.821,04	279,46	279,46			8.100,50	279,46		0,5
124/125IN-06/ -51	Engag. global	157.810,00	154.957,85	154.957,85					154.957,85			
	Engag. 516		803,43		803,43	803,43			803,43	803,43		
	Engag. 772		364,64		364,64	364,64			364,64	364,64		
	Engag. 9928		1.339,47		1.339,47	1.339,47			1.339,47	1.339,47		
	Engag. 9930		132,5		132,5	132,5			132,5	132,5		
	Engag. 14908		211,75		211,75	211,75			211,75	211,75		
Total 124/125IN-06/ -51		157.810,00	157.809,64	154.957,85	2.851,79	2.851,79			157.809,64	2.851,79		0,36
124/125EQ-12/ -15	Engag. global	74.850,00	70.906,41	70.906,41					70.906,41			
	Engag. 1157		2.800,00	1.039,60	1.760,40	1.760,40			2.800,00	1.760,40		
	Engag. 18480		154,62		154,62	154,62			154,62	154,62		
Total 124/125EQ-12/ -15		74.850,00	73.861,03	71.946,01	1.915,02	1.915,02			73.861,03	1.915,02		988,97
124/125EQ-15/ -15	Engag. global	89.438,00	70.364,14	70.364,14					70.364,14			
	Engag. 3999		413,77	349,58	64,19	64,19				64,19		
	Engag. 573		2.084,04	1.736,70	347,34	347,34			2.084,04	347,34		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 724		2.637,98	2.235,43	402,55	402,55			2.637,98	402,55		
	Engag. 2434		10.659,57	5.256,44	5.403,13	5.403,13			10.659,57	5.403,13		
	Engag. 574		787,92	590,94	196,98	196,98			787,92	196,98		
	Engag. 578		2.340,12	1.865,25	474,87	474,87			2.340,12	474,87		
	Engag. 14974		150	52,64	97,36	97,36			150	97,36		
Total 124/125EQ-15/ -15		89.438,00	89.437,54	82.451,12	6.986,42	6.986,42			89.437,54	6.986,42		0,46
Total O-129/000/71		647.711,00	623.026,76	610.994,07	12.032,69	12.032,69			623.026,76	12.032,69		24.684,24
131/122EQ-03/ -10	Engag. global	38.500,00	31.667,66	31.667,66					31.667,66			
	Engag. 10111		2.925,00		2.925,00	2.925,00			2.925,00	2.925,00		
Total 131/122EQ-03/ -10		38.500,00	34.592,66	31.667,66	2.925,00	2.925,00			34.592,66	2.925,00		3.907,34
Total O-139/000/71		2.196.333,00	2.081.385,26	1.934.787,44	146.597,82	146.597,82			2.081.385,26	146.597,82		114.947,74
132/124SG-05/ -31	Engag. global	22.753,00	12.426,49	12.426,49					12.426,49			
	Engag. 4063		672,76		672,76	672,76			672,76	672,76		
	Engag. 4067		474,32	317,02	157,3	157,3			474,32	157,3		
	Engag. 4068		716,32		716,32	716,32			716,32	716,32		
	Engag. 3851		975,26	746,57	228,69	228,69			975,26	228,69		
	Engag. 3961		1.107,15		1.107,15	1.107,15			1.107,15	1.107,15		
	Engag. 5091		1.118,04		1.118,04	1.118,04			1.118,04	1.118,04		
	Engag. 5771		266,2		266,2	266,2			266,2	266,2		
	Engag. 4062		1.059,96	831,27	228,69	228,69			1.059,96	228,69		
	Engag. 4057		1.201,53		1.201,53	1.201,53			1.201,53	1.201,53		
	Engag. 4060		1.095,05		1.095,05	1.095,05			1.095,05	1.095,05		
	Engag. 10732		521,51	346,06	175,45	175,45			521,51	175,45		
	Engag. 18416		365,41		365,41	365,41			365,41	365,41		
Total 132/124SG-05/ -31		22.753,00	22.000,00	14.667,41	7.332,59	7.332,59			22.000,00	7.332,59		753
Total O-139/000/71		2.196.333,00	2.081.385,26	1.934.787,44	146.597,82	146.597,82			2.081.385,26	146.597,82		114.947,74
133/123SC-19/ -01	Engag. global	55.000,00	48.422,06	48.422,06					48.422,06			
	Engag. 406		686,8		686,8	686,8			686,8	686,8		
	Engag. 4723		24,75		24,75	24,75			24,75	24,75		
	Engag. 6661		149		149	149			149	149		
	Engag. 6675		165		165	165			165	165		
	Engag. 11199		39		39	39			39	39		
	Engag. 11217		12,4		12,4	12,4			12,4	12,4		
	Engag. 12039		48		48	48			48	48		
	Engag. 14031		45		45	45			45	45		
	Engag. 14034		39		39	39			39	39		
	Engag. 17994		176,1		176,1	176,1			176,1	176,1		
Total 133/123SC-19/ -01		55.000,00	49.807,11	48.422,06	1.385,05	1.385,05			49.807,11	1.385,05		5.192,89
133/124DS-06/ -AC	Engag. global	103.127,00										
	Engag. 12354		67.808,40	62.274,96	5.533,44	5.533,44			67.808,40	5.533,44		
	Engag. 18356		35.000,00		35.000,00	35.000,00			35.000,00	35.000,00		
Total 133/124DS-06/ -AC		103.127,00	102.808,40	62.274,96	40.533,44	40.533,44			102.808,40	40.533,44		318,6
133/124DS-48/ -28	Engag. global	86.813,00	33.442,62	33.442,62					33.442,62			
	Engag. 16163		11.979,00		11.979,00	11.979,00			11.979,00	11.979,00		
	Engag. 18299		12.000,00		12.000,00	12.000,00			12.000,00	12.000,00		
Total 133/124DS-48/ -28		86.813,00	57.421,62	33.442,62	23.979,00	23.979,00			57.421,62	23.979,00		29.391,38
Total O-139/000/71		2.196.333,00	2.081.385,26	1.934.787,44	146.597,82	146.597,82			2.081.385,26	146.597,82		114.947,74
134/124SG-02/ -36	Engag. global	59.000,00	56.322,38	56.322,38					56.322,38			
	Engag. 868		2.299,00	1.724,25	574,75	574,75			2.299,00	574,75		
	Engag. 14806		78,41		78,41	78,41			78,41	78,41		
Total 134/124SG-02/ -36		59.000,00	58.699,79	58.046,63	653,16	653,16			58.699,79	653,16		300,21
Total O-139/000/71		2.196.333,00	2.081.385,26	1.934.787,44	146.597,82	146.597,82			2.081.385,26	146.597,82		114.947,74
136/121IN-48/ -52	Engag. global	2.371,00	1.338,86	1.338,86					1.338,86			
	Engag. 5578		1.031,20		1.031,20	1.031,20			1.031,20	1.031,20		
Total 136/121IN-48/ -52		2.371,00	2.370,06	1.338,86	1.031,20	1.031,20			2.370,06	1.031,20		0,94
136/127EQ-02/ -14	Engag. global	63.206,00	57.558,02	57.558,02					57.558,02			

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 497		372,03		372,03	372,03			372,03	372,03		
	Engag. 511		569,81		569,81	569,81			569,81	569,81		
	Engag. 2627		31,58		31,58	31,58			31,58	31,58		
	Engag. 7302		229,34		229,34	229,34			229,34	229,34		
	Engag. 5017		380,04		380,04	380,04			380,04	380,04		
	Engag. 11493		1.927,06	1.175,20	751,86	751,86			1.927,06	751,86		
	Engag. 11322		516,45		516,45	516,45			516,45	516,45		
	Engag. 15355		17,84	8,92	8,92	8,92			17,84	8,92		
Total 136/127EQ-02/ -14		63.206,00	61.602,17	58.742,14	2.860,03	2.860,03			61.602,17	2.860,03		1.603,83
136/127EQ-06/ -14	Engag. global	50.397,00	47.410,77	47.410,77					47.410,77			
	Engag. 4024		2.719,50		2.719,50	2.719,50			2.719,50	2.719,50		
	Engag. 2363		242	169,4	72,6	72,6			242	72,6		
	Engag. 11982		24,2		24,2	24,2			24,2	24,2		
Total 136/127EQ-06/ -14		50.397,00	50.396,47	47.580,17	2.816,30	2.816,30			50.396,47	2.816,30		0,53
136/127EQ-10/ -10	Engag. global	1.000,00										
	Engag. 18070		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 136/127EQ-10/ -10		1.000,00	1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
136/127IN-12/ -52	Engag. global	16.000,00										
	Engag. 1980		16.000,00	11.239,31	4.760,69	4.760,69			16.000,00	4.760,69		
Total 136/127IN-12/ -52		16.000,00	16.000,00	11.239,31	4.760,69	4.760,69			16.000,00	4.760,69		
Total O-139/000/71		2.196.333,00	2.081.385,26	1.934.787,44	146.597,82	146.597,82			2.081.385,26	146.597,82		114.947,74
137/121EQ-48/ -10	Engag. global	300										
	Engag. 18071		300		300	300			300	300		
Total 137/121EQ-48/ -10		300	300		300	300			300	300		
137/121IN-48/ -51	Engag. global	15.029,00	7.637,22	7.637,22					7.637,22			
	Engag. 5581		7.391,37		7.391,37	7.391,37			7.391,37	7.391,37		
Total 137/121IN-48/ -51		15.029,00	15.028,59	7.637,22	7.391,37	7.391,37			15.028,59	7.391,37		0,41
137/124EQ-02/ -14	Engag. global	18.000,00	17.630,19	17.630,19					17.630,19			
	Engag. 1145		66,8	34,49	32,31	32,31			66,8	32,31		
	Engag. 14707		169,07	152,37	16,7	16,7			169,07	16,7		
Total 137/124EQ-02/ -14		18.000,00	17.866,06	17.817,05	49,01	49,01			17.866,06	49,01		133,94
137/124EQ-12/ -14	Engag. global	4.500,00	3.357,13	3.357,13					3.357,13			
	Engag. 540		89,2		89,2	89,2			89,2	89,2		
	Engag. 16867		151,25		151,25	151,25			151,25	151,25		
Total 137/124EQ-12/ -14		4.500,00	3.597,58	3.357,13	240,45	240,45			3.597,58	240,45		902,42
137/125EQ-02/ -14	Engag. global	50.000,00	42.604,11	42.604,11					42.604,11			
	Engag. 857		18,88		18,88	18,88			18,88	18,88		
	Engag. 9363		184,59		184,59	184,59			184,59	184,59		
	Engag. 13905		390,92		390,92	390,92			390,92	390,92		
	Engag. 14882		708,91		708,91	708,91			708,91	708,91		
	Engag. 16934		223,61		223,61	223,61			223,61	223,61		
	Engag. 17004		131,77		131,77	131,77			131,77	131,77		
Total 137/125EQ-02/ -14		50.000,00	44.262,79	42.604,11	1.658,68	1.658,68			44.262,79	1.658,68		5.737,21
137/125IN-06/ -51	Engag. global	85.000,00	83.736,67	83.736,67					83.736,67			
	Engag. 4037		686,42		686,42	686,42			686,42	686,42		
	Engag. 10185		458,57		458,57	458,57			458,57	458,57		
Total 137/125IN-06/ -51		85.000,00	84.881,66	83.736,67	1.144,99	1.144,99			84.881,66	1.144,99		118,34
137/125EQ-12/ -15	Engag. global	135.000,00	119.237,97	119.237,97					119.237,97			
	Engag. 15		604	453	151	151			604	151		
Total 137/125EQ-12/ -15		135.000,00	119.841,97	119.690,97	151	151			119.841,97	151		15.158,03
137/125EQ-15/ -15	Engag. global	17.000,00	12.833,25	12.833,25					12.833,25			
	Engag. 579		1.592,00	1.238,01	353,99	353,99			1.592,00	353,99		
	Engag. 2748		200	26,4	173,6	173,6			200	173,6		
Total 137/125EQ-15/ -15		17.000,00	14.625,25	14.097,66	527,59	527,59			14.625,25	527,59		2.374,75
Total O-139/000/71		2.196.333,00	2.081.385,26	1.934.787,44	146.597,82	146.597,82			2.081.385,26	146.597,82		114.947,74

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
139/123DS-13/ -26	Engag. global	268.408,00	181.026,42	181.026,42					181.026,42			
	Engag. 2752		30.706,80	25.589,00	5.117,80	5.117,80			30.706,80	5.117,80		
	Engag. 2840		478,72		478,72	478,72			478,72	478,72		
	Engag. 3112		9.687,03		9.687,03	9.687,03			9.687,03	9.687,03		
	Engag. 7144		917,18		917,18	917,18			917,18	917,18		
	Engag. 2828		1.125,59		1.125,59	1.125,59			1.125,59	1.125,59		
	Engag. 2826		2.955,11	2.253,36	701,75	701,75			2.955,11	701,75		
	Engag. 2829		6.339,17	3.234,26	3.104,91	3.104,91			6.339,17	3.104,91		
	Engag. 2837		7.376,74	5.624,70	1.752,04	1.752,04			7.376,74	1.752,04		
	Engag. 2023		935,96	822,8	113,16	113,16			935,96	113,16		
	Engag. 1939		5.433,38	3.913,64	1.519,74	1.519,74			5.433,38	1.519,74		
	Engag. 9411		922,63	84,84	837,79	837,79			922,63	837,79		
	Engag. 10708		5.445,00		5.445,00	5.445,00			5.445,00	5.445,00		
	Engag. 11782		128,24		128,24	128,24			128,24	128,24		
	Engag. 15038		288		288	288			288	288		
	Engag. 15279		260		260	260			260	260		
	Engag. 16555		2.032,80		2.032,80	2.032,80			2.032,80	2.032,80		
	Engag. 16943		12.348,52		12.348,52	12.348,52			12.348,52	12.348,52		
Total 139/123DS-13/ -26		268.408,00	268.407,29	222.549,02	45.858,27	45.858,27			268.407,29	45.858,27		0,71
Total O-139/000/71		2.196.333,00	2.081.385,26	1.934.787,44	146.597,82	146.597,82			2.081.385,26	146.597,82		114.947,74
300/122SG-48/ -30	Engag. global	25.704,00										
	Engag. 18220		25.704,00		25.704,00	25.704,00			25.704,00	25.704,00		
Total 300/122SG-48/ -30		25.704,00	25.704,00		25.704,00	25.704,00			25.704,00	25.704,00		
300/123DS-17/ -AA	Engag. global	8.000,00	6.455,00	6.455,00					6.455,00			
	Engag. 17913		1.450,00	350	1.100,00	1.100,00			1.450,00	1.100,00		
Total 300/123DS-17/ -AA		8.000,00	7.905,00	6.805,00	1.100,00	1.100,00			7.905,00	1.100,00		95
300/123DS-17/ -AB	Engag. global	13.000,00	7.414,37	7.414,37					7.414,37			
	Engag. 1090		18		18	18			18	18		
	Engag. 4937		150		150	150			150	150		
	Engag. 5128		100		100	100			100	100		
	Engag. 4912		60		60	60			60	60		
	Engag. 18033		100		100	100			100	100		
Total 300/123DS-17/ -AB		13.000,00	7.842,37	7.414,37	428	428			7.842,37	428		5.157,63
300/124DS-48/ -AV	Engag. global	5.750,00	2.129,52	2.129,52					2.129,52			
	Engag. 17777		143,99		143,99	143,99			143,99	143,99		
Total 300/124DS-48/ -AV		5.750,00	2.273,51	2.129,52	143,99	143,99			2.273,51	143,99		3.476,49
300/124DS-48/ -AT	Engag. global	6.000,00	4.399,70	4.399,70					4.399,70			
	Engag. 18438		245,48		245,48	245,48			245,48	245,48		
	Engag. 18439		455,7		455,7	455,7			455,7	455,7		
Total 300/124DS-48/ -AT		6.000,00	5.100,88	4.399,70	701,18	701,18			5.100,88	701,18		899,12
300/124DS-48/ -AU	Engag. global	5.000,00	2.483,23	2.483,23					2.483,23			
	Engag. 13890		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
Total 300/124DS-48/ -AU		5.000,00	4.983,23	2.483,23	2.500,00	2.500,00			4.983,23	2.500,00		16,77
300/124DS-48/ -AN	Engag. global	20.000,00	6.208,43	6.208,43					6.208,43			
	Engag. 5125		500		500	500			500	500		
	Engag. 5761		1.150,00		1.150,00	1.150,00			1.150,00	1.150,00		
	Engag. 1088		6.358,50	5.104,16	1.254,34	1.254,34			6.358,50	1.254,34		
Total 300/124DS-48/ -AN		20.000,00	14.216,93	11.312,59	2.904,34	2.904,34			14.216,93	2.904,34		5.783,07
300/124DS-48/ -AM	Engag. global	22.000,00	4.099,67	4.099,67					4.099,67			
	Engag. 11563		300,96		300,96	300,96			300,96	300,96		
	Engag. 13553		1.263,24		1.263,24	1.263,24			1.263,24	1.263,24		
	Engag. 17757		2.250,00		2.250,00	2.250,00			2.250,00	2.250,00		
Total 300/124DS-48/ -AM		22.000,00	7.913,87	4.099,67	3.814,20	3.814,20			7.913,87	3.814,20		14.086,13
300/124DS-48/ -AC	Engag. global	11.585,00	9.300,56	9.300,56					9.300,56			
	Engag. 13887		1.173,70		1.173,70	1.173,70			1.173,70	1.173,70		
	Engag. 13954		555,18		555,18	555,18			555,18	555,18		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 300/124DS-48/ -AC		11.585,00	11.029,44	9.300,56	1.728,88	1.728,88			11.029,44	1.728,88		555,56
300/124DS-48/ -AD	Engag. global	20.000,00	9.008,48	9.008,48					9.008,48			
	Engag. 1900		66,1		66,1	66,1			66,1	66,1		
	Engag. 12113		131,09		131,09	131,09			131,09	131,09		
	Engag. 18436		245,48		245,48	245,48			245,48	245,48		
Total 300/124DS-48/ -AD		20.000,00	9.451,15	9.008,48	442,67	442,67			9.451,15	442,67		10.548,85
300/124DS-48/ -AE	Engag. global	10.000,00	5.453,37	5.453,37					5.453,37			
	Engag. 1089		50		50	50			50	50		
	Engag. 4940		111,3		111,3	111,3			111,3	111,3		
	Engag. 13886		980,1		980,1	980,1			980,1	980,1		
	Engag. 13953		393		393	393			393	393		
Total 300/124DS-48/ -AE		10.000,00	6.987,77	5.453,37	1.534,40	1.534,40			6.987,77	1.534,40		3.012,23
300/124DS-48/ -AF	Engag. global	42.672,00	20.443,36	20.443,36					20.443,36			
	Engag. 13389		315,59		315,59	315,59			315,59	315,59		
	Engag. 14800		778,9		778,9	778,9			778,9	778,9		
	Engag. 16427		1.100,28		1.100,28	1.100,28			1.100,28	1.100,28		
	Engag. 16428		612,68		612,68	612,68			612,68	612,68		
	Engag. 16429		4.438,28		4.438,28	4.438,28			4.438,28	4.438,28		
	Engag. 16433		3.690,50		3.690,50	3.690,50			3.690,50	3.690,50		
	Engag. 16445		1.152,28	576,14	576,14	576,14			1.152,28	576,14		
	Engag. 17689		3.282,82	138,9	3.143,92	3.143,92			3.282,82	3.143,92		
Total 300/124DS-48/ -AF		42.672,00	35.814,69	21.158,40	14.656,29	14.656,29			35.814,69	14.656,29		6.857,31
Total O-339/000/71		350.850,00	264.594,30	208.936,35	55.657,95	55.657,95			264.594,30	55.657,95		86.255,70
300/435DS-01/ -21	Engag. global	520.692,00										
	Engag. 18448		520.692,00		520.692,00	520.692,00			520.692,00	520.692,00		
Total 300/435DS-01/ -21		520.692,00	520.692,00		520.692,00	520.692,00			520.692,00	520.692,00		
Total O-339/000/72		32.766.217,00	32.766.215,57	32.245.523,57	520.692,00	520.692,00			32.766.215,57	520.692,00		1,43
421/121IN-48/ -53	Engag. global	419	209,35	209,35					209,35			
	Engag. 5577		209,35		209,35	209,35			209,35	209,35		
Total 421/121IN-48/ -53		419	418,7	209,35	209,35	209,35			418,7	209,35		0,3
421/140EQ-02/ -14	Engag. global	62.500,00	15.602,16	15.602,16					15.602,16			
	Engag. 11477		2.504,70	2.073,46	431,24	431,24			2.504,70	431,24		
	Engag. 11251		20.900,00		20.900,00	20.900,00			20.900,00	20.900,00		
	Engag. 11701		2.837,45	2.621,80	215,65	215,65			2.837,45	215,65		
	Engag. 11769		2.504,70	2.109,76	394,94	394,94			2.504,70	394,94		
	Engag. 13885		15.327,67	3.652,13	11.675,54	11.675,54			15.327,67	11.675,54		
	Engag. 15042		2.819,30		2.819,30	2.819,30			2.819,30	2.819,30		
Total 421/140EQ-02/ -14		62.500,00	62.495,98	26.059,31	36.436,67	36.436,67			62.495,98	36.436,67		4,02
421/140IN-06/ -53	Engag. global	8.000,00	1.644,94	1.644,94					1.644,94			
	Engag. 18427		193,25	99,59	93,66	93,66			193,25	93,66		
Total 421/140IN-06/ -53		8.000,00	1.838,19	1.744,53	93,66	93,66			1.838,19	93,66		6.161,81
421/140IN-11/ -53	Engag. global	6.000,00										
	Engag. 5826		1.311,41		1.311,41	1.311,41			1.311,41	1.311,41		
	Engag. 14859		921,94		921,94	921,94			921,94	921,94		
	Engag. 18426		1.427,56	1.309,58	117,98	117,98			1.427,56	117,98		
Total 421/140IN-11/ -53		6.000,00	3.660,91	1.309,58	2.351,33	2.351,33			3.660,91	2.351,33		2.339,09
Total O-429/000/71		256.648,00	213.647,01	134.032,07	79.614,94	79.614,94			213.647,01	79.614,94		43.000,99
421/332DS-02/ -22	Engag. global	51.872,00										
	Engag. 17586		30.594,83	4.589,22	26.005,61	26.005,61			30.594,83	26.005,61		
	Engag. 17587		21.276,86	3.191,52	18.085,34	18.085,34			21.276,86	18.085,34		
Total 421/332DS-02/ -22		51.872,00	51.871,69	7.780,74	44.090,95	44.090,95			51.871,69	44.090,95		0,31
421/332IN-48/ -53	Engag. global	2.500,00										
	Engag. 18309		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
Total 421/332IN-48/ -53		2.500,00	2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
Total O-429/000/72		55.614,00	55.613,66	9.022,71	46.590,95	46.590,95			55.613,66	46.590,95		0,34

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
423/124EQ-02/ -14	Engag. global	14.985,00	4.062,23	4.062,23					4.062,23			
	Engag. 18053		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
Total 423/124EQ-02/ -14		14.985,00	14.062,23	4.062,23	10.000,00	10.000,00			14.062,23	10.000,00		922,77
423/124IN-06/ -53	Engag. global	69.286,00	10.406,09	10.406,09					10.406,09			
	Engag. 2600		1.046,02		1.046,02	1.046,02			1.046,02	1.046,02		
	Engag. 4503		50.000,00	28.355,61	21.644,39	21.644,39			50.000,00	21.644,39		
	Engag. 10285		1.829,28		1.829,28	1.829,28			1.829,28	1.829,28		
	Engag. 13609		2.037,06		2.037,06	2.037,06			2.037,06	2.037,06		
	Engag. 16948		3.967,18		3.967,18	3.967,18			3.967,18	3.967,18		
Total 423/124IN-06/ -53		69.286,00	69.285,63	38.761,70	30.523,93	30.523,93			69.285,63	30.523,93		0,37
Total O-429/000/71		256.648,00	213.647,01	134.032,07	79.614,94	79.614,94			213.647,01	79.614,94		43.000,99
520/122SS-04/ -73	Engag. global	55.000,00	46.779,28	46.779,28					46.779,28			
	Engag. 2418		1.150,00		1.150,00	1.150,00			1.150,00	1.150,00		
	Engag. 5593		700		700	700			700	700		
	Engag. 5833		70		70	70			70	70		
	Engag. 9314		350		350	350			350	350		
	Engag. 10712		475		475	475			475	475		
	Engag. 10715		850		850	850			850	850		
	Engag. 10719		700		700	700			700	700		
	Engag. 11773		700		700	700			700	700		
	Engag. 17992		600		600	600			600	600		
	Engag. 18318		500		500	500			500	500		
Total 520/122SS-04/ -73		55.000,00	52.874,28	46.779,28	6.095,00	6.095,00			52.874,28	6.095,00		2.125,72
520/124SS-06/ -73	Engag. global	24.000,00	21.081,09	21.081,09					21.081,09			
	Engag. 10713		875,35		875,35	875,35			875,35	875,35		
	Engag. 17993		475		475	475			475	475		
	Engag. 17995		847		847	847			847	847		
Total 520/124SS-06/ -73		24.000,00	23.278,44	21.081,09	2.197,35	2.197,35			23.278,44	2.197,35		721,56
Total O-569/000/71		91.300,00	82.132,65	73.840,30	8.292,35	8.292,35			82.132,65	8.292,35		9.167,35
520/332SS-02/ -AC	Engag. global	3.800,00										
	Engag. 18278		3.800,00		3.800,00	3.800,00			3.800,00	3.800,00		
Total 520/332SS-02/ -AC		3.800,00	3.800,00		3.800,00	3.800,00			3.800,00	3.800,00		
520/332SS-02/ -AB	Engag. global	2.200,00	1.250,00	1.250,00					1.250,00			
	Engag. 18277		950		950	950			950	950		
Total 520/332SS-02/ -AB		2.200,00	2.200,00	1.250,00	950	950			2.200,00	950		
Total O-569/000/72		22.110,00	22.109,88	13.759,88	8.350,00	8.350,00			22.109,88	8.350,00		0,12
561/332IN-02/ -56	Engag. global	3.600,00										
	Engag. 18280		3.600,00		3.600,00	3.600,00			3.600,00	3.600,00		
Total 561/332IN-02/ -56		3.600,00	3.600,00		3.600,00	3.600,00			3.600,00	3.600,00		
Total O-569/000/72		22.110,00	22.109,88	13.759,88	8.350,00	8.350,00			22.109,88	8.350,00		0,12
700/122EQ-04/ -15	Engag. global	5.650,00										
	Engag. 10059		2.825,00		2.825,00	2.825,00			2.825,00	2.825,00		
	Engag. 10060		2.825,00		2.825,00	2.825,00			2.825,00	2.825,00		
Total 700/122EQ-04/ -15		5.650,00	5.650,00		5.650,00	5.650,00			5.650,00	5.650,00		
700/123IP-17/ -80	Engag. global	15.000,00	3.737,01	3.737,01					3.737,01			
	Engag. 18285		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
Total 700/123IP-17/ -80		15.000,00	6.737,01	3.737,01	3.000,00	3.000,00			6.737,01	3.000,00		8.262,99
700/124IP-02/ -80	Engag. global	5.000,00	1.438,46	1.438,46					1.438,46			
	Engag. 18344		910		910	910			910	910		
Total 700/124IP-02/ -80		5.000,00	2.348,46	1.438,46	910	910			2.348,46	910		2.651,54
700/124EQ-12/ -14	Engag. global	3.000,00	992,98	992,98					992,98			
	Engag. 11448		1.210,00		1.210,00	1.210,00			1.210,00	1.210,00		
Total 700/124EQ-12/ -14		3.000,00	2.202,98	992,98	1.210,00	1.210,00			2.202,98	1.210,00		797,02
700/124EQ-48/ -14	Engag. global	22.000,00										
	Engag. 10065		22.000,00		22.000,00	22.000,00			22.000,00	22.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 700/124EQ-48/ -14		22.000,00	22.000,00		22.000,00	22.000,00			22.000,00	22.000,00		
Total O-709/000/71		134.584,00	77.968,61	44.934,17	33.034,44	33.034,44			77.968,61	33.034,44		56.615,39
702/332DS-02/ -21	Engag. global	145.363,00										
	Engag. 17479		1.514,00	1.211,20	302,8	302,8			1.514,00	302,8		
	Engag. 17480		1.514,00	1.211,20	302,8	302,8			1.514,00	302,8		
	Engag. 17481		9.717,00	7.773,60	1.943,40	1.943,40			9.717,00	1.943,40		
	Engag. 17482		2.912,00	2.329,60	582,4	582,4			2.912,00	582,4		
	Engag. 17483		22.875,00	18.300,00	4.575,00	4.575,00			22.875,00	4.575,00		
	Engag. 17484		32.532,00	26.025,60	6.506,40	6.506,40			32.532,00	6.506,40		
	Engag. 17485		9.464,00	7.571,20	1.892,80	1.892,80			9.464,00	1.892,80		
	Engag. 17486		1.165,00	932	233	233			1.165,00	233		
	Engag. 17487		7.280,00	5.824,00	1.456,00	1.456,00			7.280,00	1.456,00		
	Engag. 17488		9.574,00	7.659,20	1.914,80	1.914,80			9.574,00	1.914,80		
	Engag. 17489		8.736,00	6.988,80	1.747,20	1.747,20			8.736,00	1.747,20		
	Engag. 17490		1.748,00	1.398,40	349,6	349,6			1.748,00	349,6		
	Engag. 17493		10.192,00	8.153,60	2.038,40	2.038,40			10.192,00	2.038,40		
	Engag. 17494		4.368,00	3.494,40	873,6	873,6			4.368,00	873,6		
	Engag. 17495		8.588,00	6.870,40	1.717,60	1.717,60			8.588,00	1.717,60		
	Engag. 17496		2.184,00	1.747,20	436,8	436,8			2.184,00	436,8		
	Engag. 17497		5.500,00	4.400,00	1.100,00	1.100,00			5.500,00	1.100,00		
	Engag. 17498		5.500,00	4.400,00	1.100,00	1.100,00			5.500,00	1.100,00		
Total 702/332DS-02/ -21		145.363,00	145.363,00	116.290,40	29.072,60	29.072,60			145.363,00	29.072,60		
Total O-709/000/72		249.658,00	249.655,54	220.582,94	29.072,60	29.072,60			249.655,54	29.072,60		2,46
706/123EQ-11/ -15	Engag. global	5.000,00										
	Engag. 2533		5.000,00	4.798,25	201,75	201,75			5.000,00	201,75		
Total 706/123EQ-11/ -15		5.000,00	5.000,00	4.798,25	201,75	201,75			5.000,00	201,75		
706/123IP-12/ -80	Engag. global	1.000,00										
	Engag. 1947		267,12	204,43	62,69	62,69			267,12	62,69		
Total 706/123IP-12/ -80		1.000,00	267,12	204,43	62,69	62,69			267,12	62,69		732,88
Total O-709/000/71		134.584,00	77.968,61	44.934,17	33.034,44	33.034,44			77.968,61	33.034,44		56.615,39
721/123IP-13/ -80	Engag. global	9.000,00	996,99	996,99					996,99			
	Engag. 15109		4.000,00	1.926,67	2.073,33	2.073,33			4.000,00	2.073,33		
	Engag. 15110		4.000,00	2.830,90	1.169,10	1.169,10			4.000,00	1.169,10		
Total 721/123IP-13/ -80		9.000,00	8.996,99	5.754,56	3.242,43	3.242,43			8.996,99	3.242,43		3,01
721/123IP-19/ -80	Engag. global	5.000,00	4.333,75	4.333,75					4.333,75			
	Engag. 3758		44,55	37,32	7,23	7,23			44,55	7,23		
	Engag. 3697		28,26	20,99	7,27	7,27			28,26	7,27		
	Engag. 3754		22,19	14,96	7,23	7,23			22,19	7,23		
Total 721/123IP-19/ -80		5.000,00	4.428,75	4.407,02	21,73	21,73			4.428,75	21,73		571,25
721/124IP-02/ -80	Engag. global	13.578,00	6.520,49	6.520,49					6.520,49			
	Engag. 7401		1.105,17	1.090,89	14,28	14,28			1.105,17	14,28		
	Engag. 7403		1.178,87	1.169,34	9,53	9,53			1.178,87	9,53		
	Engag. 7481		1.240,24	1.233,33	6,91	6,91			1.240,24	6,91		
Total 721/124IP-02/ -80		13.578,00	10.044,77	10.014,05	30,72	30,72			10.044,77	30,72		3.533,23
721/124EQ-05/ -14	Engag. global	2.200,00	368,44	368,44					368,44			
	Engag. 17944		1.823,49	1.634,95	188,54	188,54			1.823,49	188,54		
Total 721/124EQ-05/ -14		2.200,00	2.191,93	2.003,39	188,54	188,54			2.191,93	188,54		8,07
Total O-729/000/71		2.176.983,00	1.986.453,82	1.949.445,70	37.008,12	37.008,12			1.986.453,82	37.008,12		190.529,18
722/123EQ-11/ -15	Engag. global	46.000,00	38.988,95	38.988,95					38.988,95			
	Engag. 682		913,52	874,17	39,35	39,35			913,52	39,35		
	Engag. 2438		297,42	247,85	49,57	49,57			297,42	49,57		
	Engag. 2548		297,42	247,85	49,57	49,57			297,42	49,57		
	Engag. 2551		297,42	247,85	49,57	49,57			297,42	49,57		
	Engag. 2550		297,42	247,85	49,57	49,57			297,42	49,57		
	Engag. 2553		297,42	247,85	49,57	49,57			297,42	49,57		
Total 722/123EQ-11/ -15		46.000,00	41.389,57	41.102,37	287,2	287,2			41.389,57	287,2		4.610,43

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
722/123IP-13/ -80	Engag. global	36.702,00	22.710,67	22.710,67					22.710,67			
	Engag. 5926		1.512,79	1.199,48	313,31	313,31			1.512,79	313,31		
	Engag. 5900		2.793,51	2.408,34	385,17	385,17			2.793,51	385,17		
	Engag. 2385		1.080,70	994,4	86,3	86,3			1.080,70	86,3		
	Engag. 5906		2.276,14	593,13	1.683,01	1.683,01			2.276,14	1.683,01		
	Engag. 5899		2.941,09	1.640,76	1.300,33	1.300,33			2.941,09	1.300,33		
	Engag. 18005		35,5		35,5	35,5			35,5			
Total 722/123IP-13/ -80		36.702,00	33.350,40	29.546,78	3.803,62	3.803,62			33.350,40	3.803,62		3.351,60
722/123SS-17/ -85	Engag. global	1.000,00	825	825					825			
	Engag. 18315		50		50	50			50	50		
Total 722/123SS-17/ -85		1.000,00	875	825	50	50			875	50		125
722/123IP-19/ -80	Engag. global	75.000,00	56.285,56	56.285,56					56.285,56			
	Engag. 3678		3.275,04	3.253,45	21,59	21,59			3.275,04	21,59		
	Engag. 3711		421,85	177,74	244,11	244,11			421,85	244,11		
	Engag. 3713		4.086,01	4.068,94	17,07	17,07			4.086,01	17,07		
	Engag. 3725		5.959,75	5.955,30	4,45	4,45			5.959,75	4,45		
	Engag. 3734		3.952,06	3.948,30	3,76	3,76			3.952,06			
Total 722/123IP-19/ -80		75.000,00	73.980,27	73.689,29	290,98	290,98			73.980,27	290,98		1.019,73
722/123SS-19/ -85	Engag. global	5.000,00										
	Engag. 18312		50		50	50			50	50		
Total 722/123SS-19/ -85		5.000,00	50		50	50			50	50		4.950,00
722/124EQ-02/ -14	Engag. global	16.818,00	15.113,91	15.113,91					15.113,91			
	Engag. 13305		1.703,77	1.645,68	58,09	58,09			1.703,77	58,09		
Total 722/124EQ-02/ -14		16.818,00	16.817,68	16.759,59	58,09	58,09			16.817,68	58,09		0,32
722/124IP-02/ -80	Engag. global	45.000,00	36.552,21	36.552,21					36.552,21			
	Engag. 7395		1.510,45	1.491,57	18,88	18,88			1.510,45	18,88		
	Engag. 7397		588,36	574,05	14,31	14,31			588,36	14,31		
	Engag. 7404		559,85	545,66	14,19	14,19			559,85	14,19		
	Engag. 7407		1.141,22	1.136,42	4,8	4,8			1.141,22	4,8		
	Engag. 7409		479,49	455,82	23,67	23,67			479,49	23,67		
	Engag. 7406		500,61	495,76	4,85	4,85			500,61	4,85		
	Engag. 7396		779,65	760,55	19,1	19,1			779,65	19,1		
	Engag. 7402		1.359,98	1.307,84	52,14	52,14			1.359,98	52,14		
	Engag. 7394		743,62	733,97	9,65	9,65			743,62			
Total 722/124IP-02/ -80		45.000,00	44.215,44	44.053,85	161,59	161,59			44.215,44	161,59		784,56
722/124IP-02/ -85	Engag. global	7.528,00	3.556,00	3.556,00					3.556,00			
	Engag. 11288		1.460,86	1.412,52	48,34	48,34			1.460,86	48,34		
Total 722/124IP-02/ -85		7.528,00	5.016,86	4.968,52	48,34	48,34			5.016,86	48,34		2.511,14
722/124IP-06/ -80	Engag. global	17.500,00	3.301,39	3.301,39					3.301,39			
	Engag. 11269		7.451,80	3.751,00	3.700,80	3.700,80			7.451,80	3.700,80		
	Engag. 11274		5.676,55	2.939,60	2.736,95	2.736,95			5.676,55	2.736,95		
	Engag. 14895		400		400	400			400			
Total 722/124IP-06/ -80		17.500,00	16.829,74	9.991,99	6.837,75	6.837,75			16.829,74	6.837,75		670,26
722/124IP-22/ -80	Engag. global	14.196,00	11.974,59	11.974,59					11.974,59			
	Engag. 18303		399,11		399,11	399,11			399,11	399,11		
	Engag. 18304		551,93		551,93	551,93			551,93	551,93		
	Engag. 18316		260,66		260,66	260,66			260,66	260,66		
	Engag. 18355		766,93		766,93	766,93			766,93			
Total 722/124IP-22/ -80		14.196,00	13.953,22	11.974,59	1.978,63	1.978,63			13.953,22	1.978,63		242,78
722/124SS-22/ -85	Engag. global	258	37,8	37,8					37,8			
	Engag. 18313		40,6		40,6	40,6			40,6	40,6		
	Engag. 18314		39,2		39,2	39,2			39,2			
	Engag. 18353		21		21	21			21			
Total 722/124SS-22/ -85		258	138,6	37,8	100,8	100,8			138,6	100,8		119,4
722/125EQ-02/ -14	Engag. global	87.040,00	83.861,65	83.861,65					83.861,65			
	Engag. 4739		522,42	485,38	37,04	37,04			522,42	37,04		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 6858		127,03	92,32	34,71	34,71			127,03	34,71		
	Engag. 6648		259,78	178,11	81,67	81,67			259,78	81,67		
	Engag. 9951		760,34	690,5	69,84	69,84			760,34	69,84		
	Engag. 11245		158,51	110,11	48,4	48,4			158,51	48,4		
	Engag. 11330		204,22	154	50,22	50,22			204,22	50,22		
	Engag. 12046		42,64	21,55	21,09	21,09			42,64	21,09		
	Engag. 12249		286,62		286,62	286,62			286,62	286,62		
	Engag. 13742		69,84	55,93	13,91	13,91			69,84	13,91		
	Engag. 14107		347,04	242,92	104,12	104,12			347,04	104,12		
	Engag. 14850		51,59		51,59	51,59			51,59	51,59		
	Engag. 15796		272,04	220,45	51,59	51,59			272,04	51,59		
	Engag. 17534		75,44		75,44	75,44			75,44	75,44		
Total 722/125EQ-02/-14		87.040,00	87.039,16	86.112,92	926,24	926,24			87.039,16	926,24		0,84
722/125IN-06/-51	Engag. global	90.662,00	76.342,16	76.342,16					76.342,16			
	Engag. 4075		1.151,04		1.151,04	1.151,04			1.151,04	1.151,04		
	Engag. 5589		1.222,69		1.222,69	1.222,69			1.222,69	1.222,69		
	Engag. 7296		738,1		738,1	738,1			738,1	738,1		
	Engag. 324		1.571,77		1.571,77	1.571,77			1.571,77	1.571,77		
	Engag. 11601		1.762,00		1.762,00	1.762,00			1.762,00	1.762,00		
	Engag. 11673		665,5		665,5	665,5			665,5	665,5		
	Engag. 12394		1.400,39		1.400,39	1.400,39			1.400,39	1.400,39		
	Engag. 13364		2.057,00		2.057,00	2.057,00			2.057,00	2.057,00		
	Engag. 15206		1.936,00		1.936,00	1.936,00			1.936,00	1.936,00		
	Engag. 15648		1.815,00		1.815,00	1.815,00			1.815,00	1.815,00		
Total 722/125IN-06/-51		90.662,00	90.661,65	76.342,16	14.319,49	14.319,49			90.661,65	14.319,49		0,35
722/125EQ-15/-15	Engag. global	89.551,00	85.143,11	85.143,11					85.143,11			
	Engag. 2628		473,92	369,6	104,32	104,32			473,92	104,32		
	Engag. 6663		2.645,44	1.982,29	663,15	663,15			2.645,44	663,15		
Total 722/125EQ-15/-15		89.551,00	88.262,47	87.495,00	767,47	767,47			88.262,47	767,47		1.288,53
722/127IP-12/-80	Engag. global	35.000,00	1.080,00	1.080,00					1.080,00			
	Engag. 14549		30.000,00	26.155,50	3.844,50	3.844,50			30.000,00	3.844,50		
Total 722/127IP-12/-80		35.000,00	31.080,00	27.235,50	3.844,50	3.844,50			31.080,00	3.844,50		3.920,00
Total O-729/000/71		2.176.983,00	1.986.453,82	1.949.445,70	37.008,12	37.008,12			1.986.453,82	37.008,12		190.529,18
722/332IP-01/-85	Engag. global	1.400,00										
	Engag. 18338		1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		
Total 722/332IP-01/-85		1.400,00	1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		
722/332IP-01/-AA	Engag. global	6.500,00	3.652,79	3.652,79					3.652,79			
	Engag. 18339		2.847,21		2.847,21	2.847,21			2.847,21	2.847,21		
Total 722/332IP-01/-AA		6.500,00	6.500,00	3.652,79	2.847,21	2.847,21			6.500,00	2.847,21		
722/332IP-01/-AB	Engag. global	1.500,00										
	Engag. 18340		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
Total 722/332IP-01/-AB		1.500,00	1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
722/332IP-02/-AB	Engag. global	6.675,00										
	Engag. 18179		6.675,00		6.675,00	6.675,00			6.675,00	6.675,00		
Total 722/332IP-02/-AB		6.675,00	6.675,00		6.675,00	6.675,00			6.675,00	6.675,00		
722/332IP-02/-80	Engag. global	10.000,00										
	Engag. 18283		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
Total 722/332IP-02/-80		10.000,00	10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
Total O-729/000/72		156.003,00	144.518,71	122.096,50	22.422,21	22.422,21			144.518,71	22.422,21		11.484,29
731/123EQ-11/-15	Engag. global	15.000,00	12.791,61	12.791,61					12.791,61			
	Engag. 2546		297,42	247,85	49,57	49,57			297,42	49,57		
	Engag. 2543		297,42	247,85	49,57	49,57			297,42	49,57		
	Engag. 4120		350	225,06	124,94	124,94			350	124,94		
Total 731/123EQ-11/-15		15.000,00	13.736,45	13.512,37	224,08	224,08			13.736,45	224,08		1.263,55
731/123IP-19/-80	Engag. global	10.000,00										
	Engag. 11758		8.175,19	8.173,30	1,89	1,89			8.175,19	1,89		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 731/123IP-19/ -80		10.000,00	8.175,19	8.173,30	1,89	1,89			8.175,19	1,89		1.824,81
731/125EQ-02/ -14	Engag. global	24.000,00	23.737,06	23.737,06					23.737,06			
	Engag. 4089		204,54	197,89	6,65	6,65			204,54	6,65		
Total 731/125EQ-02/ -14		24.000,00	23.941,60	23.934,95	6,65	6,65			23.941,60	6,65		58,4
731/125IN-06/ -51	Engag. global	18.000,00	7.567,96	7.567,96					7.567,96			
	Engag. 4293		152,46		152,46	152,46			152,46	152,46		
	Engag. 11792		4.279,37	3.841,47	437,9	437,9			4.279,37	437,9		
Total 731/125IN-06/ -51		18.000,00	11.999,79	11.409,43	590,36	590,36			11.999,79	590,36		6.000,21
Total O-739/000/71		837.504,00	760.288,09	722.838,54	37.449,55	37.449,55			760.288,09	37.449,55		77.215,91
734/124IP-06/ -80	Engag. global	1.500,00	603,02	603,02					603,02			
	Engag. 11599		896,98	640,01	256,97	256,97			896,98	256,97		
Total 734/124IP-06/ -80		1.500,00	1.500,00	1.243,03	256,97	256,97			1.500,00	256,97		
734/124IP-12/ -80	Engag. global	3.500,00	2.333,00	2.333,00					2.333,00			
	Engag. 618		80		80	80			80	80		
	Engag. 14075		90		90	90			90	90		
	Engag. 15024		80		80	80			80	80		
	Engag. 15349		80		80	80			80	80		
	Engag. 18068		837		837	837			837	837		
Total 734/124IP-12/ -80		3.500,00	3.500,00	2.333,00	1.167,00	1.167,00			3.500,00	1.167,00		
Total O-739/000/71		837.504,00	760.288,09	722.838,54	37.449,55	37.449,55			760.288,09	37.449,55		77.215,91
735/123IP-17/ -80	Engag. global	30.000,00	7.469,36	7.469,36					7.469,36			
	Engag. 5607		5.256,00		5.256,00	5.256,00			5.256,00	5.256,00		
	Engag. 5606		15.604,80		15.604,80	15.604,80			15.604,80	15.604,80		
Total 735/123IP-17/ -80		30.000,00	28.330,16	7.469,36	20.860,80	20.860,80			28.330,16	20.860,80		1.669,84
735/124IP-02/ -AA	Engag. global	10.000,00	2.662,86	2.662,86					2.662,86			
	Engag. 15464		457,73		457,73	457,73			457,73	457,73		
	Engag. 18072		6.879,41		6.879,41	6.879,41			6.879,41	6.879,41		
Total 735/124IP-02/ -AA		10.000,00	10.000,00	2.662,86	7.337,14	7.337,14			10.000,00	7.337,14		
735/124IP-06/ -80	Engag. global	2.000,00										
	Engag. 18073		2.000,00		2.000,00	2.000,00			2.000,00	2.000,00		
Total 735/124IP-06/ -80		2.000,00	2.000,00		2.000,00	2.000,00			2.000,00	2.000,00		
735/125EQ-02/ -14	Engag. global	18.000,00	14.157,67	14.157,67					14.157,67			
	Engag. 4250		1.760,18	1.582,32	177,86	177,86			1.760,18	177,86		
	Engag. 11394		690,14	665,04	25,1	25,1			690,14	25,1		
Total 735/125EQ-02/ -14		18.000,00	16.607,99	16.405,03	202,96	202,96			16.607,99	202,96		1.392,01
735/125IN-06/ -51	Engag. global	13.000,00	6.382,92	6.382,92					6.382,92			
	Engag. 4466		3.276,10		3.276,10	3.276,10			3.276,10	3.276,10		
	Engag. 5938		272,25		272,25	272,25			272,25	272,25		
Total 735/125IN-06/ -51		13.000,00	9.931,27	6.382,92	3.548,35	3.548,35			9.931,27	3.548,35		3.068,73
735/125EQ-12/ -15	Engag. global	64.936,00	35.507,46	35.507,46					35.507,46			
	Engag. 272		24.960,00	23.706,65	1.253,35	1.253,35			24.960,00	1.253,35		
Total 735/125EQ-12/ -15		64.936,00	60.467,46	59.214,11	1.253,35	1.253,35			60.467,46	1.253,35		4.468,54
Total O-739/000/71		837.504,00	760.288,09	722.838,54	37.449,55	37.449,55			760.288,09	37.449,55		77.215,91
735/332IP-02/ -80	Engag. global	15.000,00										
	Engag. 18449		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
Total 735/332IP-02/ -80		15.000,00	15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
Total O-739/000/72		317.754,00	317.752,68	302.752,68	15.000,00	15.000,00			317.752,68	15.000,00		1,32
751/123EQ-11/ -15	Engag. global	3.543,00	2.467,70	2.467,70					2.467,70			
	Engag. 437		350	149,76	200,24	200,24			350	200,24		
	Engag. 6614		198,28	49,57	148,71	148,71			198,28	148,71		
	Engag. 12922		148,42	49,57	98,85	98,85			148,42	98,85		
Total 751/123EQ-11/ -15		3.543,00	3.164,40	2.716,60	447,8	447,8			3.164,40	447,8		378,6
751/125EQ-03/ -15	Engag. global	20.670,00	19.569,52	19.569,52					19.569,52			
	Engag. 509		1.100,00	359,53	740,47	740,47			1.100,00	740,47		
Total 751/125EQ-03/ -15		20.670,00	20.669,52	19.929,05	740,47	740,47			20.669,52	740,47		0,48

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
751/125IN-06/ -51	Engag. global	4.000,00	3.288,54	3.288,54					3.288,54			
	Engag. 11794		700	612,22	87,78	87,78			700	87,78		
Total 751/125IN-06/ -51		4.000,00	3.988,54	3.900,76	87,78	87,78			3.988,54	87,78		11,46
751/125EQ-12/ -15	Engag. global	6.381,00	735,52	735,52					735,52			
	Engag. 508		5.645,00	4.851,35	793,65	793,65			5.645,00	793,65		
Total 751/125EQ-12/ -15		6.381,00	6.380,52	5.586,87	793,65	793,65			6.380,52	793,65		0,48
Total O-759/000/71		51.000,00	45.747,87	43.678,17	2.069,70	2.069,70			45.747,87	2.069,70		5.252,13
761/332SS-02/ -AF	Engag. global	17.000,00	7.500,00	7.500,00					7.500,00			
	Engag. 18216		500		500	500			500	500		
	Engag. 18223		500		500	500			500	500		
	Engag. 18224		500		500	500			500	500		
	Engag. 18225		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 18274		7.000,00		7.000,00	7.000,00			7.000,00	7.000,00		
Total 761/332SS-02/ -AF		17.000,00	17.000,00	7.500,00	9.500,00	9.500,00			17.000,00	9.500,00		
Total O-769/000/72		2.074.192,00	1.973.026,60	1.920.926,60	52.100,00	52.100,00			1.973.026,60	52.100,00		101.165,40
762/122SS-04/ -75	Engag. global	31.630,00	24.830,80	24.830,80					24.830,80			
	Engag. 13261		1.700,00		1.700,00	1.700,00			1.700,00	1.700,00		
	Engag. 13415		1.323,46		1.323,46	1.323,46			1.323,46	1.323,46		
	Engag. 16994		2.942,94		2.942,94	2.942,94			2.942,94	2.942,94		
Total 762/122SS-04/ -75		31.630,00	30.797,20	24.830,80	5.966,40	5.966,40			30.797,20	5.966,40		832,8
762/122SS-04/ -76	Engag. global	18.068,00	9.909,16	9.909,16					9.909,16			
	Engag. 14760		80		80	80			80	80		
	Engag. 18287		1.005,90		1.005,90	1.005,90			1.005,90	1.005,90		
	Engag. 18288		378		378	378			378	378		
	Engag. 18392		842,1		842,1	842,1			842,1	842,1		
Total 762/122SS-04/ -76		18.068,00	12.215,16	9.909,16	2.306,00	2.306,00			12.215,16	2.306,00		5.852,84
762/124SS-06/ -76	Engag. global	2.500,00	2.130,00	2.130,00					2.130,00			
	Engag. 3984		370		370	370			370	370		
Total 762/124SS-06/ -76		2.500,00	2.500,00	2.130,00	370	370			2.500,00	370		
762/124SS-22/ -77	Engag. global	15.500,00	13.211,70	13.211,70					13.211,70			
	Engag. 809		320		320	320			320	320		
Total 762/124SS-22/ -77		15.500,00	13.531,70	13.211,70	320	320			13.531,70	320		1.968,30
762/124SS-48/ -76	Engag. global	35.000,00	11.406,23	11.406,23					11.406,23			
	Engag. 18044		4.459,50		4.459,50	4.459,50			4.459,50	4.459,50		
	Engag. 18386		19.134,27		19.134,27	19.134,27			19.134,27	19.134,27		
Total 762/124SS-48/ -76		35.000,00	35.000,00	11.406,23	23.593,77	23.593,77			35.000,00	23.593,77		
Total O-769/000/71		1.430.558,00	1.260.995,26	1.149.225,99	111.769,27	111.769,27			1.260.995,26	111.769,27		169.562,74
763/124EQ-02/ -14	Engag. global	2.250,00	1.106,98	1.106,98					1.106,98			
	Engag. 16424		405,34		405,34	405,34			405,34	405,34		
Total 763/124EQ-02/ -14		2.250,00	1.512,32	1.106,98	405,34	405,34			1.512,32	405,34		737,68
763/124SS-06/ -77	Engag. global	7.600,00	3.306,02	3.306,02					3.306,02			
	Engag. 18270		3.025,00		3.025,00	3.025,00			3.025,00	3.025,00		
Total 763/124SS-06/ -77		7.600,00	6.331,02	3.306,02	3.025,00	3.025,00			6.331,02	3.025,00		1.268,98
Total O-769/000/71		1.430.558,00	1.260.995,26	1.149.225,99	111.769,27	111.769,27			1.260.995,26	111.769,27		169.562,74
764/124SS-02/ -71	Engag. global	8.000,00	5.713,07	5.713,07					5.713,07			
	Engag. 2021		174,34		174,34	174,34			174,34	174,34		
	Engag. 12065		320,91	301,7	19,21	19,21			320,91	19,21		
Total 764/124SS-02/ -71		8.000,00	6.208,32	6.014,77	193,55	193,55			6.208,32	193,55		1.791,68
764/124SS-06/ -71	Engag. global	30.000,00	13.602,60	13.602,60					13.602,60			
	Engag. 11969		9.267,78		9.267,78	9.267,78			9.267,78	9.267,78		
	Engag. 14819		1.100,00		1.100,00	1.100,00			1.100,00	1.100,00		
Total 764/124SS-06/ -71		30.000,00	23.970,38	13.602,60	10.367,78	10.367,78			23.970,38	10.367,78		6.029,62
764/124SS-12/ -71	Engag. global	35.000,00	25.504,55	25.504,55					25.504,55			
	Engag. 3741		199,65		199,65	199,65			199,65	199,65		
	Engag. 289		2.994,38	2.740,07	254,31	254,31			2.994,38	254,31		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 4632		832,57	668,8	163,77	163,77			832,57	163,77		
Total 764/124SS-12/ -71		35.000,00	29.531,15	28.913,42	617,73	617,73			29.531,15	617,73		5.468,85
764/125EQ-12/ -15	Engag. global	24.000,00	22.481,35	22.481,35					22.481,35			
	Engag. 1094		1.200,00	481,12	718,88	718,88			1.200,00	718,88		
Total 764/125EQ-12/ -15		24.000,00	23.681,35	22.962,47	718,88	718,88			23.681,35	718,88		318,65
764/125EQ-15/ -15	Engag. global	9.000,00	5.904,94	5.904,94					5.904,94			
	Engag. 7236		665,24	352,65	312,59	312,59			665,24	312,59		
Total 764/125EQ-15/ -15		9.000,00	6.570,18	6.257,59	312,59	312,59			6.570,18	312,59		2.429,82
Total O-769/000/71		1.430.558,00	1.260.995,26	1.149.225,99	111.769,27	111.769,27			1.260.995,26	111.769,27		169.562,74
764/332SS-02/ -AG	Engag. global	1.000,00										
	Engag. 18317		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 764/332SS-02/ -AG		1.000,00	1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
764/332SS-02/ -AC	Engag. global	169.400,00	73.000,00	73.000,00					73.000,00			
	Engag. 17542		5.400,00	4.050,00	1.350,00	1.350,00			5.400,00	1.350,00		
	Engag. 17543		6.800,00	5.100,00	1.700,00	1.700,00			6.800,00	1.700,00		
	Engag. 17544		1.000,00	750	250	250			1.000,00	250		
	Engag. 17545		5.900,00	4.425,00	1.475,00	1.475,00			5.900,00	1.475,00		
	Engag. 17546		3.000,00	2.250,00	750	750			3.000,00	750		
	Engag. 17550		16.200,00	12.150,00	4.050,00	4.050,00			16.200,00	4.050,00		
	Engag. 17551		17.000,00	12.750,00	4.250,00	4.250,00			17.000,00	4.250,00		
	Engag. 17552		11.250,00	8.437,50	2.812,50	2.812,50			11.250,00	2.812,50		
	Engag. 17553		8.100,00	6.075,00	2.025,00	2.025,00			8.100,00	2.025,00		
	Engag. 17554		5.000,00	3.750,00	1.250,00	1.250,00			5.000,00	1.250,00		
	Engag. 17556		6.000,00	4.500,00	1.500,00	1.500,00			6.000,00	1.500,00		
	Engag. 17557		3.750,00	2.812,50	937,5	937,5			3.750,00	937,5		
	Engag. 17558		7.000,00	5.250,00	1.750,00	1.750,00			7.000,00	1.750,00		
Total 764/332SS-02/ -AC		169.400,00	169.400,00	145.300,00	24.100,00	24.100,00			169.400,00	24.100,00		
764/332SS-02/ -AA	Engag. global	90.000,00	72.500,00	72.500,00					72.500,00			
	Engag. 18229		8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
	Engag. 18230		500		500	500			500	500		
	Engag. 18231		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 18232		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
	Engag. 18233		500		500	500			500	500		
	Engag. 18234		500		500	500			500	500		
	Engag. 18236		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 18237		500		500	500			500	500		
	Engag. 18320		500		500	500			500	500		
Total 764/332SS-02/ -AA		90.000,00	90.000,00	72.500,00	17.500,00	17.500,00			90.000,00	17.500,00		
Total O-769/000/72		2.074.192,00	1.973.026,60	1.920.926,60	52.100,00	52.100,00			1.973.026,60	52.100,00		101.165,40
766/121IN-48/ -52	Engag. global	1.942,00	759,77	759,77					759,77			
	Engag. 5576		661,09		661,09	661,09			661,09	661,09		
Total 766/121IN-48/ -52		1.942,00	1.420,86	759,77	661,09	661,09			1.420,86	661,09		521,14
766/124EQ-02/ -14	Engag. global	105.004,00	90.415,97	90.415,97					90.415,97			
	Engag. 299		1.164,26		1.164,26	1.164,26			1.164,26	1.164,26		
	Engag. 3695		54		54	54			54	54		
	Engag. 3698		84,22		84,22	84,22			84,22	84,22		
	Engag. 3948		289,27		289,27	289,27			289,27	289,27		
	Engag. 5737		4.888,72		4.888,72	4.888,72			4.888,72	4.888,72		
	Engag. 13595		161,06		161,06	161,06			161,06	161,06		
	Engag. 13881		7.173,44		7.173,44	7.173,44			7.173,44	7.173,44		
	Engag. 13884		730,67		730,67	730,67			730,67	730,67		
	Engag. 18284		38,37		38,37	38,37			38,37	38,37		
Total 766/124EQ-02/ -14		105.004,00	104.999,98	90.415,97	14.584,01	14.584,01			104.999,98	14.584,01		4,02
766/124IN-06/ -52	Engag. global	60.000,00	38.826,94	38.826,94					38.826,94			
	Engag. 11707				7.000,00	7.000,00				7.000,00		
	Engag. 16702		11.956,01	1.424,50	10.531,51	10.531,51			11.956,01	10.531,51		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 766/124IN-06/ -52		60.000,00	57.782,95	40.251,44	17.531,51	17.531,51			57.782,95	17.531,51		2.217,05
766/125EQ-02/ -14	Engag. global	10.000,00	9.364,17	9.364,17					9.364,17			
	Engag. 6624		110,11		110,11	110,11			110,11	110,11		
	Engag. 12048		440,17	408,5	31,67	31,67			440,17	31,67		
	Engag. 12266		38,92	22,32	16,6	16,6			38,92	16,6		
Total 766/125EQ-02/ -14		10.000,00	9.953,37	9.794,99	158,38	158,38			9.953,37	158,38		46,63
766/125EQ-03/ -15	Engag. global	55.000,00	50.421,73	50.421,73					50.421,73			
	Engag. 135		1.460,00	1.095,00	365	365			1.460,00	365		
Total 766/125EQ-03/ -15		55.000,00	51.881,73	51.516,73	365	365			51.881,73	365		3.118,27
766/125IN-06/ -51	Engag. global	35.000,00	28.952,02	28.952,02					28.952,02			
	Engag. 2006		1.529,08	1.339,52	189,56	189,56			1.529,08	189,56		
	Engag. 11530		1.919,06		1.919,06	1.919,06			1.919,06	1.919,06		
	Engag. 13339		1.089,00		1.089,00	1.089,00			1.089,00	1.089,00		
Total 766/125IN-06/ -51		35.000,00	33.489,16	30.291,54	3.197,62	3.197,62			33.489,16	3.197,62		1.510,84
766/125EQ-12/ -15	Engag. global	22.000,00	13.932,56	13.932,56					13.932,56			
	Engag. 1100		3.760,00	255	3.505,00	3.505,00			3.760,00	3.505,00		
	Engag. 1101		158,52	123,52	35	35			158,52	35		
Total 766/125EQ-12/ -15		22.000,00	17.851,08	14.311,08	3.540,00	3.540,00			17.851,08	3.540,00		4.148,92
Total O-769/000/71		1.430.558,00	1.260.995,26	1.149.225,99	111.769,27	111.769,27			1.260.995,26	111.769,27		169.562,74
767/122EQ-04/ -10	Engag. global	550										
	Engag. 10061		212,5		212,5	212,5			212,5	212,5		
	Engag. 10062		212,5		212,5	212,5			212,5	212,5		
	Engag. 10063		62,5		62,5	62,5			62,5	62,5		
	Engag. 10064		62,5		62,5	62,5			62,5	62,5		
Total 767/122EQ-04/ -10		550	550		550	550			550	550		
767/122SS-04/ -75	Engag. global	20.155,00	19.904,58	19.904,58					19.904,58			
	Engag. 7005		250		250	250			250	250		
Total 767/122SS-04/ -75		20.155,00	20.154,58	19.904,58	250	250			20.154,58	250		0,42
767/123EQ-11/ -15	Engag. global	13.115,00	11.938,89	11.938,89					11.938,89			
	Engag. 666		444,04	333,03	111,01	111,01			444,04	111,01		
	Engag. 1198		530	478,06	51,94	51,94			530	51,94		
Total 767/123EQ-11/ -15		13.115,00	12.912,93	12.749,98	162,95	162,95			12.912,93	162,95		202,07
767/123SS-12/ -75	Engag. global	3.000,00	832,96	832,96					832,96			
	Engag. 3164		29,04	18,64	10,4	10,4			29,04	10,4		
Total 767/123SS-12/ -75		3.000,00	862	851,6	10,4	10,4			862	10,4		2.138,00
767/123SS-13/ -AB	Engag. global	4.500,00	4.034,83	4.034,83					4.034,83			
	Engag. 7052		48		48	48			48	48		
Total 767/123SS-13/ -AB		4.500,00	4.082,83	4.034,83	48	48			4.082,83	48		417,17
767/123SS-13/ -AD	Engag. global	4.965,00	4.370,22	4.370,22					4.370,22			
	Engag. 1374		103,04		103,04	103,04			103,04	103,04		
Total 767/123SS-13/ -AD		4.965,00	4.473,26	4.370,22	103,04	103,04			4.473,26	103,04		491,74
767/123SS-13/ -AC	Engag. global	12.000,00	10.023,66	10.023,66					10.023,66			
	Engag. 18286		150		150	150			150	150		
Total 767/123SS-13/ -AC		12.000,00	10.173,66	10.023,66	150	150			10.173,66	150		1.826,34
767/123SS-13/ -AA	Engag. global	33.000,00	31.630,24	31.630,24					31.630,24			
	Engag. 15598		350,9		350,9	350,9			350,9	350,9		
Total 767/123SS-13/ -AA		33.000,00	31.981,14	31.630,24	350,9	350,9			31.981,14	350,9		1.018,86
767/123SS-19/ -75	Engag. global	85.067,00	60.148,09	60.148,09					60.148,09			
	Engag. 5047		6.400,00	5.138,40	1.261,60	1.261,60			6.400,00	1.261,60		
	Engag. 7476		35		35	35			35	35		
	Engag. 1375		578	309,49	268,51	268,51			578	268,51		
	Engag. 9414		400	122,72	277,28	277,28			400	277,28		
	Engag. 11480		209	103,94	105,06	105,06			209	105,06		
	Engag. 10786		79		79	79			79	79		
	Engag. 11340		1.014,59	789,08	225,51	225,51			1.014,59	225,51		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 13404		90		90	90			90	90		
	Engag. 13562		380		380	380			380	380		
	Engag. 13607		80		80	80			80	80		
	Engag. 15061		36		36	36			36	36		
	Engag. 15514		10.000,00	1.905,74	8.094,26	8.094,26			10.000,00	8.094,26		
	Engag. 15513		3.000,00	1.059,23	1.940,77	1.940,77			3.000,00	1.940,77		
	Engag. 15782		30		30	30			30	30		
	Engag. 17579		647		647	647			647	647		
Total 767/123SS-19/ -75		85.067,00	83.126,68	69.576,69	13.549,99	13.549,99			83.126,68	13.549,99		1.940,32
767/123SS-19/ -76	Engag. global	85.160,00	82.976,19	82.976,19					82.976,19			
	Engag. 2014		24		24	24			24	24		
	Engag. 2369		20		20	20			20	20		
	Engag. 12155		60		60	60			60	60		
	Engag. 13660		604,25		604,25	604,25			604,25	604,25		
	Engag. 15186		1.365,79		1.365,79	1.365,79			1.365,79	1.365,79		
	Engag. 15555		29		29	29			29	29		
Total 767/123SS-19/ -76		85.160,00	85.079,23	82.976,19	2.103,04	2.103,04			85.079,23	2.103,04		80,77
767/123SS-48/ -75	Engag. global	25.570,00	23.781,80	23.781,80					23.781,80			
	Engag. 16328		1.002,25	559,94	442,31	442,31			1.002,25	442,31		
Total 767/123SS-48/ -75		25.570,00	24.784,05	24.341,74	442,31	442,31			24.784,05	442,31		785,95
767/124SS-02/ -76	Engag. global	3.600,00	2.422,53	2.422,53					2.422,53			
	Engag. 15076		868,21		868,21	868,21			868,21	868,21		
	Engag. 16365		253,5		253,5	253,5			253,5	253,5		
Total 767/124SS-02/ -76		3.600,00	3.544,24	2.422,53	1.121,71	1.121,71			3.544,24	1.121,71		55,76
767/124SS-06/ -75	Engag. global	20.000,00	7.250,50	7.250,50					7.250,50			
	Engag. 11550		760,24		760,24	760,24			760,24	760,24		
	Engag. 11553		939,27		939,27	939,27			939,27	939,27		
	Engag. 15248		235,95		235,95	235,95			235,95	235,95		
	Engag. 16598		272		272	272			272	272		
Total 767/124SS-06/ -75		20.000,00	9.457,96	7.250,50	2.207,46	2.207,46			9.457,96	2.207,46		10.542,04
767/124SS-12/ -76	Engag. global	1.000,00										
	Engag. 749		919,6	729,78	189,82	189,82			919,6	189,82		
Total 767/124SS-12/ -76		1.000,00	919,6	729,78	189,82	189,82			919,6	189,82		80,4
767/125EQ-03/ -15	Engag. global	24.364,00	13.553,73	13.553,73					13.553,73			
	Engag. 184		9.127,35	7.250,35	1.877,00	1.877,00			9.127,35	1.877,00		
Total 767/125EQ-03/ -15		24.364,00	22.681,08	20.804,08	1.877,00	1.877,00			22.681,08	1.877,00		1.682,92
767/125EQ-12/ -15	Engag. global	32.000,00	30.572,75	30.572,75					30.572,75			
	Engag. 139		836	418	418	418			836	418		
Total 767/125EQ-12/ -15		32.000,00	31.408,75	30.990,75	418	418			31.408,75	418		591,25
Total O-769/000/71		1.430.558,00	1.260.995,26	1.149.225,99	111.769,27	111.769,27			1.260.995,26	111.769,27		169.562,74
771/125IN-06/ -51	Engag. global	3.000,00	2.287,26	2.287,26					2.287,26			
	Engag. 11795		351,35		351,35	351,35			351,35	351,35		
Total 771/125IN-06/ -51		3.000,00	2.638,61	2.287,26	351,35	351,35			2.638,61	351,35		361,39
Total O-789/000/71		119.350,00	112.147,33	101.495,98	10.651,35	10.651,35			112.147,33	10.651,35		7.202,67
773/122IN-04/ -56	Engag. global	5.000,00										
	Engag. 18359		3.345,00		3.345,00	3.345,00			3.345,00	3.345,00		
Total 773/122IN-04/ -56		5.000,00	3.345,00		3.345,00	3.345,00			3.345,00	3.345,00		1.655,00
773/124IN-06/ -56	Engag. global	10.000,00	1.857,65	1.857,65					1.857,65			
	Engag. 18351		6.655,00		6.655,00	6.655,00			6.655,00	6.655,00		
Total 773/124IN-06/ -56		10.000,00	8.512,65	1.857,65	6.655,00	6.655,00			8.512,65	6.655,00		1.487,35
Total O-789/000/71		119.350,00	112.147,33	101.495,98	10.651,35	10.651,35			112.147,33	10.651,35		7.202,67
777/124BG-02/ -01	Engag. global	10.000,00	9.381,43	9.381,43					9.381,43			
	Engag. 5806		600	300	300	300			600	300		
Total 777/124BG-02/ -01		10.000,00	9.981,43	9.681,43	300	300			9.981,43	300		18,57
Total O-789/000/71		119.350,00	112.147,33	101.495,98	10.651,35	10.651,35			112.147,33	10.651,35		7.202,67

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel		F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
778/332BG-02/ -01	Engag. global	4.000,00											
	Engag. 18181		4.000,00		4.000,00	4.000,00				4.000,00	4.000,00		
Total 778/332BG-02/ -01		4.000,00	4.000,00		4.000,00	4.000,00				4.000,00	4.000,00		
Total O-789/000/72		62.000,00	62.000,00	58.000,00	4.000,00	4.000,00				62.000,00	4.000,00		
790/124EQ-48/ -52	Engag. global	10.000,00	8.502,87	8.502,87						8.502,87			
	Engag. 12414		240	200	40	40				240	40		
Total 790/124EQ-48/ -52		10.000,00	8.742,87	8.702,87	40	40				8.742,87	40		1.257,13
Total O-799/000/71		56.170,00	43.943,11	43.903,11	40	40				43.943,11	40		12.226,89
790/332SS-02/ -AD	Engag. global	500											
	Engag. 18273		500		500	500				500	500		
Total 790/332SS-02/ -AD		500	500		500	500				500	500		
790/332SS-02/ -AC	Engag. global	3.000,00											
	Engag. 18272		3.000,00		3.000,00	3.000,00				3.000,00	3.000,00		
Total 790/332SS-02/ -AC		3.000,00	3.000,00		3.000,00	3.000,00				3.000,00	3.000,00		
Total O-799/000/72		107.957,00	107.044,47	103.544,47	3.500,00	3.500,00				107.044,47	3.500,00		912,53
831/122IP-06/ -80	Engag. global	123.686,00	-43.171,73	-43.171,73						-43.171,73			
	Engag. 7056		166.857,73	95.836,89	71.020,84	71.020,84				166.857,73	71.020,84		
Total 831/122IP-06/ -80		123.686,00	123.686,00	52.665,16	71.020,84	71.020,84				123.686,00	71.020,84		
831/122RH-06/ -42	Engag. global	459.403,00	43.171,73	43.171,73						43.171,73			
	Engag. 7055		416.231,27	148.595,51	267.635,76	267.635,76				416.231,27	267.635,76		
Total 831/122RH-06/ -42		459.403,00	459.403,00	191.767,24	267.635,76	267.635,76				459.403,00	267.635,76		
Total O-839/000/71		698.421,00	674.453,41	331.485,70	342.967,71	342.967,71				674.453,41	342.967,71		23.967,59
832/122SS-04/ -79	Engag. global	22.000,00	18.540,11	18.540,11						18.540,11			
	Engag. 10037		150		150	150				150	150		
Total 832/122SS-04/ -79		22.000,00	18.690,11	18.540,11	150	150				18.690,11	150		3.309,89
832/123EQ-11/ -15	Engag. global	6.073,00	5.137,11	5.137,11						5.137,11			
	Engag. 1202		530	478,06	51,94	51,94				530	51,94		
Total 832/123EQ-11/ -15		6.073,00	5.667,11	5.615,17	51,94	51,94				5.667,11	51,94		405,89
832/123SS-16/ -79	Engag. global	2.800,00	2.325,00	2.325,00						2.325,00			
	Engag. 14837		220		220	220				220	220		
Total 832/123SS-16/ -79		2.800,00	2.545,00	2.325,00	220	220				2.545,00	220		255
832/124SS-06/ -79	Engag. global	7.130,00	4.390,00	4.390,00						4.390,00			
	Engag. 18391		800		800	800				800	800		
Total 832/124SS-06/ -79		7.130,00	5.190,00	4.390,00	800	800				5.190,00	800		1.940,00
832/125EQ-02/ -14	Engag. global	2.500,00	995,4	995,4						995,4			
	Engag. 14532		10,41		10,41	10,41				10,41	10,41		
	Engag. 16944		499,06	343,9	155,16	155,16				499,06	155,16		
Total 832/125EQ-02/ -14		2.500,00	1.504,87	1.339,30	165,57	165,57				1.504,87	165,57		995,13
832/125IN-06/ -51	Engag. global	16.000,00	7.741,32	7.741,32						7.741,32			
	Engag. 6604		2.480,50		2.480,50	2.480,50				2.480,50	2.480,50		
Total 832/125IN-06/ -51		16.000,00	10.221,82	7.741,32	2.480,50	2.480,50				10.221,82	2.480,50		5.778,18
832/125EQ-15/ -15	Engag. global	1.800,00	18,92	18,92						18,92			
	Engag. 572		1.650,00	1.347,45	302,55	302,55				1.650,00	302,55		
Total 832/125EQ-15/ -15		1.800,00	1.668,92	1.366,37	302,55	302,55				1.668,92	302,55		131,08
Total O-839/000/71		698.421,00	674.453,41	331.485,70	342.967,71	342.967,71				674.453,41	342.967,71		23.967,59
834/124SS-48/ -76	Engag. global	8.500,00	6.523,25	6.523,25						6.523,25			
	Engag. 18354		140,55		140,55	140,55				140,55	140,55		
Total 834/124SS-48/ -76		8.500,00	6.663,80	6.523,25	140,55	140,55				6.663,80	140,55		1.836,20
Total O-839/000/71		698.421,00	674.453,41	331.485,70	342.967,71	342.967,71				674.453,41	342.967,71		23.967,59
842/123SS-48/ -74	Engag. global	5.000,00	2.694,83	2.694,83						2.694,83			
	Engag. 9991		170,95		90	90				170,95	90		
Total 842/123SS-48/ -74		5.000,00	2.865,78	2.775,78	90	90				2.865,78	90		2.134,22
842/125EQ-03/ -15	Engag. global	25.500,00	17.396,86	17.396,86						17.396,86			
	Engag. 779		6.780,00	5.085,00	1.695,00	1.695,00				6.780,00	1.695,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 842/125EQ-03/ -15		25.500,00	24.176,86	22.481,86	1.695,00	1.695,00			24.176,86	1.695,00		1.323,14
842/125IN-06/ -51	Engag. global	8.000,00	7.842,58	7.842,58					7.842,58			
	Engag. 15175		78,35		78,35	78,35			78,35	78,35		
Total 842/125IN-06/ -51		8.000,00	7.920,93	7.842,58	78,35	78,35			7.920,93	78,35		79,07
842/125EQ-15/ -15	Engag. global	3.380,00	1.770,63	1.770,63					1.770,63			
	Engag. 2747		1.169,24	881,25	287,99	287,99			1.169,24	287,99		
Total 842/125EQ-15/ -15		3.380,00	2.939,87	2.651,88	287,99	287,99			2.939,87	287,99		440,13
Total O-859/000/71		437.396,00	412.662,04	320.118,65	92.543,39	92.543,39			412.662,04	92.543,39		24.733,96
842/332DS-02/ -22	Engag. global	10.000,00										
	Engag. 17712		10.000,00	1.500,00	8.500,00	8.500,00			10.000,00	8.500,00		
Total 842/332DS-02/ -22		10.000,00	10.000,00	1.500,00	8.500,00	8.500,00			10.000,00	8.500,00		
842/332SS-02/ -AD	Engag. global	63.966,00										
	Engag. 13542		5.132,30	4.105,84	1.026,46	1.026,46			5.132,30	1.026,46		
	Engag. 13543		3.770,83	3.016,66	754,17	754,17			3.770,83	754,17		
	Engag. 13544		36.667,58	29.334,06	7.333,52	7.333,52			36.667,58	7.333,52		
	Engag. 13545		4.288,00	3.430,40	857,6	857,6			4.288,00	857,6		
	Engag. 13546		14.107,29	11.285,83	2.821,46	2.821,46			14.107,29	2.821,46		
Total 842/332SS-02/ -AD		63.966,00	63.966,00	51.172,79	12.793,21	12.793,21			63.966,00	12.793,21		
842/332SS-02/ -AH	Engag. global	25.000,00										
	Engag. 4322		25.000,00	20.000,00	5.000,00	5.000,00			25.000,00	5.000,00		
Total 842/332SS-02/ -AH		25.000,00	25.000,00	20.000,00	5.000,00	5.000,00			25.000,00	5.000,00		
842/332SS-02/ -AE	Engag. global	50.874,00										
	Engag. 13537		3.143,85	2.515,08	628,77	628,77			3.143,85	628,77		
	Engag. 13535		15.268,00	12.214,40	3.053,60	3.053,60			15.268,00	3.053,60		
	Engag. 13536		6.219,40	4.975,52	1.243,88	1.243,88			6.219,40	1.243,88		
	Engag. 13538		6.375,05	5.100,04	1.275,01	1.275,01			6.375,05	1.275,01		
	Engag. 13539		3.500,00	2.800,00	700	700			3.500,00	700		
	Engag. 13540		3.500,00	2.800,00	700	700			3.500,00	700		
	Engag. 13541		12.867,70	10.294,16	2.573,54	2.573,54			12.867,70	2.573,54		
Total 842/332SS-02/ -AE		50.874,00	50.874,00	40.699,20	10.174,80	10.174,80			50.874,00	10.174,80		
Total O-859/000/72		1.749.043,00	1.736.141,83	1.549.148,82	186.993,01	186.993,01			1.736.141,83	186.993,01		12.901,17
844/124EQ-48/ -12	Engag. global	84.000,00										
	Engag. 18446		84.000,00		84.000,00	84.000,00			84.000,00	84.000,00		
Total 844/124EQ-48/ -12		84.000,00	84.000,00		84.000,00	84.000,00			84.000,00	84.000,00		
844/125IN-06/ -51	Engag. global	12.000,00	10.675,04	10.675,04					10.675,04			
	Engag. 4177		1.157,92		1.157,92	1.157,92			1.157,92	1.157,92		
	Engag. 4295		152,46		152,46	152,46			152,46	152,46		
Total 844/125IN-06/ -51		12.000,00	11.985,42	10.675,04	1.310,38	1.310,38			11.985,42	1.310,38		14,58
Total O-859/000/71		437.396,00	412.662,04	320.118,65	92.543,39	92.543,39			412.662,04	92.543,39		24.733,96
844/332SS-02/ -AH	Engag. global	21.000,00										
	Engag. 18226		21.000,00		21.000,00	21.000,00			21.000,00	21.000,00		
Total 844/332SS-02/ -AH		21.000,00	21.000,00		21.000,00	21.000,00			21.000,00	21.000,00		
844/332SS-02/ -AG	Engag. global	3.000,00										
	Engag. 18227		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
Total 844/332SS-02/ -AG		3.000,00	3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
844/332SS-02/ -AC	Engag. global	120.000,00										
	Engag. 18187		120.000,00		120.000,00	120.000,00			120.000,00	120.000,00		
Total 844/332SS-02/ -AC		120.000,00	120.000,00		120.000,00	120.000,00			120.000,00	120.000,00		
844/332SS-02/ -AJ	Engag. global	5.000,00										
	Engag. 18307		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
Total 844/332SS-02/ -AJ		5.000,00	5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
Total O-859/000/72		1.749.043,00	1.736.141,83	1.549.148,82	186.993,01	186.993,01			1.736.141,83	186.993,01		12.901,17
851/124SS-02/ -72	Engag. global	4.945,00	3.632,33	3.632,33					3.632,33			
	Engag. 18268		1.312,67		1.312,67	1.312,67			1.312,67	1.312,67		
Total 851/124SS-02/ -72		4.945,00	4.945,00	3.632,33	1.312,67	1.312,67			4.945,00	1.312,67		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
851/125EQ-12/ -15	Engag. global	20.500,00										
	Engag. 2983		20.079,19	16.310,19	3.769,00	3.769,00			20.079,19	3.769,00		
Total 851/125EQ-12/ -15		20.500,00	20.079,19	16.310,19	3.769,00	3.769,00			20.079,19	3.769,00		420,81
Total O-859/000/71		437.396,00	412.662,04	320.118,65	92.543,39	92.543,39			412.662,04	92.543,39		24.733,96
851/332SS-02/ -AH	Engag. global	25										
	Engag. 18342		25		25	25			25	25		
Total 851/332SS-02/ -AH		25	25		25	25			25	25		
851/332SS-02/ -AG	Engag. global	3.000,00	1.500,00	1.500,00					1.500,00			
	Engag. 18282		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
Total 851/332SS-02/ -AG		3.000,00	3.000,00	1.500,00	1.500,00	1.500,00			3.000,00	1.500,00		
Total O-859/000/72		1.749.043,00	1.736.141,83	1.549.148,82	186.993,01	186.993,01			1.736.141,83	186.993,01		12.901,17
871/123IP-02/ -83	Engag. global	600										
	Engag. 18347		152		152	152			152	152		
Total 871/123IP-02/ -83		600	152		152	152			152	152		448
Total O-879/000/71		1.302.292,00	1.102.554,15	964.579,50	137.974,65	137.974,65			1.102.554,15	137.974,65		199.737,85
875/124EQ-02/ -14	Engag. global	60.000,00	56.080,03	56.080,03					56.080,03			
	Engag. 12824		163		163	163			163	163		
Total 875/124EQ-02/ -14		60.000,00	56.243,03	56.080,03	163	163			56.243,03	163		3.756,97
875/124EQ-05/ -14	Engag. global	38.000,00	30.398,70	30.398,70					30.398,70			
	Engag. 17937		947,32	887,17	60,15	60,15			947,32	60,15		
	Engag. 17981		3.691,10	3.646,09	45,01	45,01			3.691,10	45,01		
	Engag. 17982		2.955,30	2.552,41	402,89	402,89			2.955,30	402,89		
Total 875/124EQ-05/ -14		38.000,00	37.992,42	37.484,37	508,05	508,05			37.992,42	508,05		7,58
875/124EQ-06/ -14	Engag. global	2.000,00										
	Engag. 17522		800		800	800			800	800		
Total 875/124EQ-06/ -14		2.000,00	800		800	800			800	800		1.200,00
875/127EQ-02/ -14	Engag. global	72.448,00	59.026,90	59.026,90					59.026,90			
	Engag. 799		33,41		33,41	33,41			33,41	33,41		
	Engag. 5027		2.416,91	2.129,89	287,02	287,02			2.416,91	287,02		
	Engag. 6880		1.055,12		1.055,12	1.055,12			1.055,12	1.055,12		
	Engag. 7019		464,49		464,49	464,49			464,49	464,49		
	Engag. 7238		1.055,12		1.055,12	1.055,12			1.055,12	1.055,12		
	Engag. 7462		225,79		225,79	225,79			225,79	225,79		
	Engag. 11976		39,44		39,44	39,44			39,44	39,44		
	Engag. 11978		838,63	670,91	167,72	167,72			838,63	167,72		
	Engag. 15092		1.067,22		1.067,22	1.067,22			1.067,22	1.067,22		
Total 875/127EQ-02/ -14		72.448,00	66.223,03	61.827,70	4.395,33	4.395,33			66.223,03	4.395,33		6.224,97
875/127EQ-06/ -14	Engag. global	73.776,00	64.659,78	64.659,78					64.659,78			
	Engag. 321		689,29		689,29	689,29			689,29	689,29		
	Engag. 9941		106,42		106,42	106,42			106,42	106,42		
	Engag. 11939		1.294,70		1.294,70	1.294,70			1.294,70	1.294,70		
	Engag. 16347		144,39		144,39	144,39			144,39	144,39		
	Engag. 18444		6.800,00		6.800,00	6.800,00			6.800,00	6.800,00		
Total 875/127EQ-06/ -14		73.776,00	73.694,58	64.659,78	9.034,80	9.034,80			73.694,58	9.034,80		81,42
Total O-879/000/71		1.302.292,00	1.102.554,15	964.579,50	137.974,65	137.974,65			1.102.554,15	137.974,65		199.737,85
876/124EQ-02/ -14	Engag. global	18.000,00	16.010,96	16.010,96					16.010,96			
	Engag. 13365		1.500,00	497,73	1.002,27	1.002,27			1.500,00	1.002,27		
Total 876/124EQ-02/ -14		18.000,00	17.510,96	16.508,69	1.002,27	1.002,27			17.510,96	1.002,27		489,04
876/124IN-05/ -52	Engag. global	10.000,00	2.927,75	2.927,75					2.927,75			
	Engag. 17921		6.977,35	4.035,03	2.942,32	2.942,32			6.977,35	2.942,32		
Total 876/124IN-05/ -52		10.000,00	9.905,10	6.962,78	2.942,32	2.942,32			9.905,10	2.942,32		94,9
876/124IN-05/ -53	Engag. global	10.000,00	9.826,22	9.826,22					9.826,22			
	Engag. 277		133,87		133,87	133,87			133,87	133,87		
Total 876/124IN-05/ -53		10.000,00	9.960,09	9.826,22	133,87	133,87			9.960,09	133,87		39,91
876/124IN-06/ -53	Engag. global	460.000,00	349.118,18	349.118,18					349.118,18			

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 16346 Engag. 13581 Engag. 13859 Engag. 15417		2.988,70 9.501,50 5.200,36 3.267,00		2.988,70 9.501,50 5.200,36 1.089,00	2.988,70 9.501,50 5.200,36 1.089,00			2.988,70 9.501,50 5.200,36 3.267,00	2.988,70 9.501,50 5.200,36 1.089,00		
Total 876/124IN-06/ -53		460.000,00	370.075,74	351.296,18	18.779,56	18.779,56			370.075,74	18.779,56		89.924,26
876/124IN-48/ -53	Engag. global	35.000,00	18.463,03	18.463,03					18.463,03			
	Engag. 1363 Engag. 16687 Engag. 16689		28,77 12.530,94 3.677,19		28,77 12.530,94 3.677,19	28,77 12.530,94 3.677,19			28,77 12.530,94 3.677,19	28,77 12.530,94 3.677,19		
Total 876/124IN-48/ -53		35.000,00	34.699,93	18.463,03	16.236,90	16.236,90			34.699,93	16.236,90		300,07
876/125IN-06/ -51	Engag. global	95.000,00	28.057,68	28.057,68					28.057,68			
	Engag. 16418 Engag. 16692		25.000,00 36.000,00		25.000,00 36.000,00	25.000,00 36.000,00			25.000,00 36.000,00	25.000,00 36.000,00		
Total 876/125IN-06/ -51		95.000,00	89.057,68	28.057,68	61.000,00	61.000,00			89.057,68	61.000,00		5.942,32
Total O-879/000/71		1.302.292,00	1.102.554,15	964.579,50	137.974,65	137.974,65			1.102.554,15	137.974,65		199.737,85
878/124SO-02/ -61	Engag. global	33.000,00	30.023,17	30.023,17					30.023,17			
	Engag. 314 Engag. 588 Engag. 1906 Engag. 2744 Engag. 7388 Engag. 751 Engag. 2734 Engag. 10305 Engag. 11221 Engag. 11826 Engag. 11971		49,58 49,59 1.154,18 49,58 26,42 49,59 49,59 365,49 26,42 121,75 701,72		49,58 49,59 1.154,18 49,58 26,42 49,59 49,59 229,77 26,42 121,75 701,72	49,58 49,59 1.154,18 49,58 26,42 49,59 49,59 365,49 26,42 121,75 701,72			49,58 49,59 1.154,18 49,58 26,42 49,59 49,59 365,49 26,42 121,75 701,72	49,58 49,59 1.154,18 49,58 26,42 49,59 49,59 229,77 26,42 121,75 701,72		
Total 878/124SO-02/ -61		33.000,00	32.667,08	30.158,89	2.508,19	2.508,19			32.667,08	2.508,19		332,92
878/124SO-06/ -61	Engag. global	25.000,00	2.472,90	2.472,90					2.472,90			
	Engag. 6658		15.000,00	4.646,40	10.353,60	10.353,60			15.000,00	10.353,60		
Total 878/124SO-06/ -61		25.000,00	17.472,90	7.119,30	10.353,60	10.353,60			17.472,90	10.353,60		7.527,10
Total O-879/000/71		1.302.292,00	1.102.554,15	964.579,50	137.974,65	137.974,65			1.102.554,15	137.974,65		199.737,85
879/122EC-03/ -AA	Engag. global	4.000,00	1.060,00	1.060,00					1.060,00			
	Engag. 18445		2.940,00		2.940,00	2.940,00			2.940,00	2.940,00		
Total 879/122EC-03/ -AA		4.000,00	4.000,00	1.060,00	2.940,00	2.940,00			4.000,00	2.940,00		
879/124DS-02/ -23	Engag. global	1.500,00	751,8	751,8					751,8			
	Engag. 16292		14		14	14			14	14		
Total 879/124DS-02/ -23		1.500,00	765,8	751,8	14	14			765,8	14		734,2
879/124DS-06/ -23	Engag. global	16.000,00	4.600,00	4.600,00					4.600,00			
	Engag. 16333		2.160,00	1.080,00	1.080,00	1.080,00			2.160,00	1.080,00		
Total 879/124DS-06/ -23		16.000,00	6.760,00	5.680,00	1.080,00	1.080,00			6.760,00	1.080,00		9.240,00
879/124DS-06/ -27	Engag. global	12.000,00	4.101,70	4.101,70					4.101,70			
	Engag. 18348		3.932,50		3.932,50	3.932,50			3.932,50	3.932,50		
Total 879/124DS-06/ -27		12.000,00	8.034,20	4.101,70	3.932,50	3.932,50			8.034,20	3.932,50		3.965,80
879/124DS-48/ -23	Engag. global	9.840,00	7.318,24	7.318,24					7.318,24			
	Engag. 18328 Engag. 18349		620 1.378,26		620 1.378,26	620 1.378,26			620 1.378,26	620 1.378,26		
Total 879/124DS-48/ -23		9.840,00	9.316,50	7.318,24	1.998,26	1.998,26			9.316,50	1.998,26		523,5
Total O-879/000/71		1.302.292,00	1.102.554,15	964.579,50	137.974,65	137.974,65			1.102.554,15	137.974,65		199.737,85
879/332BG-02/ -AB	Engag. global	2.500,00										
	Engag. 18281		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
Total 879/332BG-02/ -AB		2.500,00	2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
879/332DS-02/ -27	Engag. global	5.100,00	599,99	599,99					599,99			
	Engag. 18310 Engag. 18324		1.620,01 2.880,00		1.620,01 2.880,00	1.620,01 2.880,00			1.620,01 2.880,00	1.620,01 2.880,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 879/332DS-02/ -27		5.100,00	5.100,00	599,99	4.500,01	4.500,01			5.100,00	4.500,01		
879/435DS-01/ -27	Engag. global	29.662,00										
	Engag. 17451		29.661,30	14.830,65	14.830,65	14.830,65			29.661,30	14.830,65		
Total 879/435DS-01/ -27		29.662,00	29.661,30	14.830,65	14.830,65	14.830,65			29.661,30	14.830,65		0,7
Total O-879/000/72		18.105.484,00	18.105.480,01	18.083.649,35	21.830,66	21.830,66			18.105.480,01	21.830,66		3,99
922/124EQ-02/ -14	Engag. global	1.250,00	486,13	486,13					486,13			
	Engag. 16935		325,25		325,25	325,25			325,25	325,25		
Total 922/124EQ-02/ -14		1.250,00	811,38	486,13	325,25	325,25			811,38	325,25		438,62
922/124IN-06/ -56	Engag. global	476										
	Engag. 11336		176		176	176			176	176		
Total 922/124IN-06/ -56		476	176		176	176			176	176		300
922/125EQ-03/ -15	Engag. global	102.000,00	88.545,20	88.545,20					88.545,20			
	Engag. 11937		250	233,2	16,8	16,8			250	16,8		
Total 922/125EQ-03/ -15		102.000,00	88.795,20	88.778,40	16,8	16,8			88.795,20	16,8		13.204,80
922/125IN-06/ -51	Engag. global	26.000,00	16.176,92	16.176,92					16.176,92			
	Engag. 14862		591,69	453,75	137,94	137,94			591,69	137,94		
Total 922/125IN-06/ -51		26.000,00	16.768,61	16.630,67	137,94	137,94			16.768,61	137,94		9.231,39
922/125EQ-12/ -15	Engag. global	14.000,00	13.401,61	13.401,61					13.401,61			
	Engag. 1226		84	35	49	49			84	49		
Total 922/125EQ-12/ -15		14.000,00	13.485,61	13.436,61	49	49			13.485,61	49		514,39
Total O-939/000/71		445.915,00	356.296,09	353.234,91	3.061,18	3.061,18			356.296,09	3.061,18		89.618,91
922/301IN-02/ -55	Engag. global	42.910,00	41.345,47	41.345,47					41.345,47			
	Engag. 13278		108,6	81,45	27,15	27,15			108,6	27,15		
Total 922/301IN-02/ -55		42.910,00	41.454,07	41.426,92	27,15	27,15			41.454,07	27,15		1.455,93
Total O-939/000/72		2.082.803,00	1.819.589,27	1.754.187,12	65.402,15	65.402,15			1.819.589,27	65.402,15		263.213,73
930/122CQ-05/ -00	Engag. global	1.000,00	900	900					900			
	Engag. 17374		100		100	100			100	100		
Total 930/122CQ-05/ -00		1.000,00	1.000,00	900	100	100			1.000,00	100		
930/123EQ-11/ -15	Engag. global	2.352,00	1.751,58	1.751,58					1.751,58			
	Engag. 1188		600	509,63	90,37	90,37			600	90,37		
Total 930/123EQ-11/ -15		2.352,00	2.351,58	2.261,21	90,37	90,37			2.351,58	90,37		0,42
930/123IN-16/ -56	Engag. global	1.000,00	407,63	407,63					407,63			
	Engag. 13474		132,46		132,46	132,46			132,46	132,46		
	Engag. 15484		459,91		459,91	459,91			459,91	459,91		
Total 930/123IN-16/ -56		1.000,00	1.000,00	407,63	592,37	592,37			1.000,00	592,37		
930/125EQ-12/ -15	Engag. global	13.922,00	9.350,38	9.350,38					9.350,38			
	Engag. 151		4.360,00	3.030,00	1.330,00	1.330,00			4.360,00	1.330,00		
Total 930/125EQ-12/ -15		13.922,00	13.710,38	12.380,38	1.330,00	1.330,00			13.710,38	1.330,00		211,62
930/125EQ-15/ -15	Engag. global	7.912,00	6.601,30	6.601,30					6.601,30			
	Engag. 2687		854,19	610,74	243,45	243,45			854,19	243,45		
Total 930/125EQ-15/ -15		7.912,00	7.455,49	7.212,04	243,45	243,45			7.455,49	243,45		456,51
Total O-939/000/71		445.915,00	356.296,09	353.234,91	3.061,18	3.061,18			356.296,09	3.061,18		89.618,91
930/332DS-02/ -22	Engag. global	74.633,00										
	Engag. 18160		47.500,00	7.125,00	40.375,00	40.375,00			47.500,00	40.375,00		
	Engag. 18336		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
Total 930/332DS-02/ -22		74.633,00	72.500,00	7.125,00	65.375,00	65.375,00			72.500,00	65.375,00		2.133,00
Total O-939/000/72		2.082.803,00	1.819.589,27	1.754.187,12	65.402,15	65.402,15			1.819.589,27	65.402,15		263.213,73
Total Service		227.288.129,44	220.770.792,48	215.443.021,49	5.327.770,99	5.327.770,99			220.770.792,48	5.327.770,99		6.517.336,96

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
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Tableau T3

Service Extraordinaire

930/733-60/1999-08	Engag. global	6.076,12										
	Engag. 8550		6.076,12		6.076,12	6.076,12			6.076,12	6.076,12		
Total 930/733-60/1999-08		6.076,12	6.076,12		6.076,12	6.076,12			6.076,12	6.076,12		
569/749-98/2000-08	Engag. global	24.789,35										
	Engag. 8676		24.789,35		24.789,35	24.789,35			24.789,35	24.789,35		
Total 569/749-98/2000-08		24.789,35	24.789,35		24.789,35	24.789,35			24.789,35	24.789,35		
722/724-52/2002-06	Engag. global	22.798,58										
	Engag. 8959		22.798,58		22.798,58	22.798,58			22.798,58	22.798,58		
Total 722/724-52/2002-06		22.798,58	22.798,58		22.798,58	22.798,58			22.798,58	22.798,58		
922/723-60/2002-08	Engag. global	46.951,60										
	Engag. 8677		46.951,60		46.951,60	46.951,60			46.951,60	46.951,60		
Total 922/723-60/2002-08		46.951,60	46.951,60		46.951,60	46.951,60			46.951,60	46.951,60		
922/733-60/2002-56	Engag. global	12.658,66										
	Engag. 8684		7.267,77		7.267,77	7.267,77			7.267,77	7.267,77		
	Engag. 8685		5.390,89	5.370,55	20,34	20,34			5.390,89	20,34		
Total 922/733-60/2002-56		12.658,66	12.658,66	5.370,55	7.288,11	7.288,11			12.658,66	7.288,11		
930/731-60/2002-51	Engag. global	25.037,00										
	Engag. 8683		25.037,00		25.037,00	25.037,00			25.037,00	25.037,00		
Total 930/731-60/2002-51		25.037,00	25.037,00		25.037,00	25.037,00			25.037,00	25.037,00		
930/733-60/2002-08	Engag. global	11.959,39										
	Engag. 8686		11.959,39		11.959,39	11.959,39			11.959,39	11.959,39		
Total 930/733-60/2002-08		11.959,39	11.959,39		11.959,39	11.959,39			11.959,39	11.959,39		
722/724-52/2003-06	Engag. global	21.787,85										
	Engag. 8722		21.787,85		21.787,85	21.787,85			21.787,85	21.787,85		
Total 722/724-52/2003-06		21.787,85	21.787,85		21.787,85	21.787,85			21.787,85	21.787,85		
764/512-51/2003-10	Engag. global	40.055,58										
	Engag. 8687		40.055,58		40.055,58	40.055,58			40.055,58	40.055,58		
Total 764/512-51/2003-10		40.055,58	40.055,58		40.055,58	40.055,58			40.055,58	40.055,58		
764/733-60/2003-10	Engag. global	67.623,68										
	Engag. 8680		67.623,68		67.623,68	67.623,68			67.623,68	67.623,68		
Total 764/733-60/2003-10		67.623,68	67.623,68		67.623,68	67.623,68			67.623,68	67.623,68		
764/744-51/2003-10	Engag. global	8.732,41										
	Engag. 8678		8.732,41		8.732,41	8.732,41			8.732,41	8.732,41		
Total 764/744-51/2003-10		8.732,41	8.732,41		8.732,41	8.732,41			8.732,41	8.732,41		
876/742-53/2003-58	Engag. global	82,99										
	Engag. 8679		82,99		82,99	82,99			82,99	82,99		
Total 876/742-53/2003-58		82,99	82,99		82,99	82,99			82,99	82,99		
922/723-60/2003-52	Engag. global	279.179,76										
	Engag. 8691		279.179,76		279.179,76	279.179,76			279.179,76	279.179,76		
Total 922/723-60/2003-52		279.179,76	279.179,76		279.179,76	279.179,76			279.179,76	279.179,76		
922/733-60/2003-60	Engag. global	43.687,95										
	Engag. 8688		43.687,95	28.141,93	15.546,02	15.546,02			43.687,95	15.546,02		
Total 922/733-60/2003-60		43.687,95	43.687,95	28.141,93	15.546,02	15.546,02			43.687,95	15.546,02		
104/742DS-53/2004-26	Engag. global	4.746,23										
	Engag. 8682		4.746,23		4.746,23	4.746,23			4.746,23	4.746,23		
Total 104/742DS-53/2004-26		4.746,23	4.746,23		4.746,23	4.746,23			4.746,23	4.746,23		
922/723CQ-60/2004-01	Engag. global	733.400,07										
	Engag. 8665		34.729,41		34.729,41	34.729,41			34.729,41	34.729,41		
	Engag. 8670		379.805,33		379.805,33	379.805,33			379.805,33	379.805,33		
	Engag. 8693		318.865,33		318.865,33	318.865,33			318.865,33	318.865,33		
Total 922/723CQ-60/2004-01		733.400,07	733.400,07		733.400,07	733.400,07			733.400,07	733.400,07		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
930/733CQ-60/2004-02	Engag. global	209.611,24										
	Engag. 8674		20.532,72		20.532,72	20.532,72			20.532,72	20.532,72		
	Engag. 8675		144.613,83		144.613,83	144.613,83			144.613,83	144.613,83		
	Engag. 8689		44.464,69	14.947,75	29.516,94	29.516,94			44.464,69	29.516,94		
Total 930/733CQ-60/2004-02		209.611,24	209.611,24	14.947,75	194.663,49	194.663,49			209.611,24	194.663,49		
104/742DS-53/2005-26	Engag. global	418,93										
	Engag. 8553		418,93		418,93	418,93			418,93	418,93		
Total 104/742DS-53/2005-26		418,93	418,93		418,93	418,93			418,93	418,93		
104/744IN-51/2005-51	Engag. global	2.367,64										
	Engag. 8671		2.367,64		2.367,64	2.367,64			2.367,64	2.367,64		
Total 104/744IN-51/2005-51		2.367,64	2.367,64		2.367,64	2.367,64			2.367,64	2.367,64		
137/733IN-60/2005-53	Engag. global	196.612,00										
	Engag. 6955		196.612,00	15.524,30	181.087,70	181.087,70			196.612,00	181.087,70		
Total 137/733IN-60/2005-53		196.612,00	196.612,00	15.524,30	181.087,70	181.087,70			196.612,00	181.087,70		
764/522SS-52/2005-71	Engag. global	101.196,00										
	Engag. 8667		101.196,00		101.196,00	101.196,00			101.196,00	101.196,00		
Total 764/522SS-52/2005-71		101.196,00	101.196,00		101.196,00	101.196,00			101.196,00	101.196,00		
922/723CQ-60/2005-02	Engag. global	2.046.595,14										
	Engag. 8681		437.103,92		437.103,92	437.103,92			437.103,92	437.103,92		
	Engag. 8692		450.337,95		450.337,95	450.337,95			450.337,95	450.337,95		
	Engag. 8694		808.880,66		808.880,66	808.880,66			808.880,66	808.880,66		
	Engag. 8695		114.537,34		114.537,34	114.537,34			114.537,34	114.537,34		
	Engag. 8696		235.735,27		235.735,27	235.735,27			235.735,27	235.735,27		
Total 922/723CQ-60/2005-02		2.046.595,14	2.046.595,14		2.046.595,14	2.046.595,14			2.046.595,14	2.046.595,14		
922/733CQ-60/2005-03	Engag. global	798,6										
	Engag. 8690		798,6		798,6	798,6			798,6	798,6		
Total 922/733CQ-60/2005-03		798,6	798,6		798,6	798,6			798,6	798,6		
922/733CQ-60/2005-04	Engag. global	5.367,01										
	Engag. 8548		296,45		296,45	296,45			296,45	296,45		
	Engag. 8672		749,2		749,2	749,2			749,2	749,2		
	Engag. 8708		4.321,36		4.321,36	4.321,36			4.321,36	4.321,36		
Total 922/733CQ-60/2005-04		5.367,01	5.367,01		5.367,01	5.367,01			5.367,01	5.367,01		
930/733DS-60/2005-27	Engag. global	56.811,40										
	Engag. 8666		56.811,40		56.811,40	56.811,40			56.811,40	56.811,40		
Total 930/733DS-60/2005-27		56.811,40	56.811,40		56.811,40	56.811,40			56.811,40	56.811,40		
930/733IN-60/2005-54	Engag. global	114.005,70										
	Engag. 8698		114.005,70		114.005,70	114.005,70			114.005,70	114.005,70		
Total 930/733IN-60/2005-54		114.005,70	114.005,70		114.005,70	114.005,70			114.005,70	114.005,70		
930/733IN-60/2005-51	Engag. global	1.588,86										
	Engag. 9029		1.588,86		1.588,86	1.588,86			1.588,86	1.588,86		
Total 930/733IN-60/2005-51		1.588,86	1.588,86		1.588,86	1.588,86			1.588,86	1.588,86		
104/733DS-60/2006-22	Engag. global	1.957,17										
	Engag. 8381		1.957,17		1.957,17	1.957,17			1.957,17	1.957,17		
Total 104/733DS-60/2006-22		1.957,17	1.957,17		1.957,17	1.957,17			1.957,17	1.957,17		
137/733IN-60/2006-53	Engag. global	66.895,78										
	Engag. 8258		5.855,94	3.579,18	2.276,76	2.276,76			5.855,94	2.276,76		
	Engag. 8659		57.000,00		57.000,00	57.000,00			57.000,00	57.000,00		
	Engag. 8664		4.039,84	3.285,15	754,69	754,69			4.039,84	754,69		
Total 137/733IN-60/2006-53		66.895,78	66.895,78	6.864,33	60.031,45	60.031,45			66.895,78	60.031,45		
139/742DS-53/2006-26	Engag. global	6.075,65										
	Engag. 8660		6.075,65		6.075,65	6.075,65			6.075,65	6.075,65		
Total 139/742DS-53/2006-26		6.075,65	6.075,65		6.075,65	6.075,65			6.075,65	6.075,65		
421/733IN-60/2006-53	Engag. global	922,4										
	Engag. 8718		922,4		922,4	922,4			922,4	922,4		
Total 421/733IN-60/2006-53		922,4	922,4		922,4	922,4			922,4	922,4		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
722/724IN-60/2006-51	Engag. global	20.714,71										
	Engag. 8723		20.714,71		20.714,71	20.714,71			20.714,71	20.714,71		
Total 722/724IN-60/2006-51		20.714,71	20.714,71		20.714,71	20.714,71			20.714,71	20.714,71		
922/712CQ-60/2006-03	Engag. global	42.553,74										
	Engag. 8658		42.553,74	10.000,00	32.553,74	32.553,74			42.553,74	32.553,74		
Total 922/712CQ-60/2006-03		42.553,74	42.553,74	10.000,00	32.553,74	32.553,74			42.553,74	32.553,74		
922/723CQ-60/2006-03	Engag. global	194.747,43										
	Engag. 8396		194.747,43		194.747,43	194.747,43			194.747,43	194.747,43		
Total 922/723CQ-60/2006-03		194.747,43	194.747,43		194.747,43	194.747,43			194.747,43	194.747,43		
922/733CQ-60/2006-04	Engag. global	87.940,49										
	Engag. 5665		87.940,49	41.533,77	46.406,72	46.406,72			87.940,49	46.406,72		
Total 922/733CQ-60/2006-04		87.940,49	87.940,49	41.533,77	46.406,72	46.406,72			87.940,49	46.406,72		
922/733CQ-60/2006-05	Engag. global	13.921,36										
	Engag. 8382		8.903,86		8.903,86	8.903,86			8.903,86	8.903,86		
	Engag. 8663		5.017,50		5.017,50	5.017,50			5.017,50	5.017,50		
Total 922/733CQ-60/2006-05		13.921,36	13.921,36		13.921,36	13.921,36			13.921,36	13.921,36		
922/733DS-60/2006-22	Engag. global	14.635,49	8.147,60	8.147,60					8.147,60			
	Engag. 8662		6.487,89		6.487,89	6.487,89			6.487,89	6.487,89		
Total 922/733DS-60/2006-22		14.635,49	14.635,49	8.147,60	6.487,89	6.487,89			14.635,49	6.487,89		
922/733IN-60/2006-51	Engag. global	4.022,73										
	Engag. 8704		4.022,73		4.022,73	4.022,73			4.022,73	4.022,73		
Total 922/733IN-60/2006-51		4.022,73	4.022,73		4.022,73	4.022,73			4.022,73	4.022,73		
104/724DS-60/2007-22	Engag. global	32.455,81										
	Engag. 9046		32.455,81		32.455,81	32.455,81			32.455,81	32.455,81		
Total 104/724DS-60/2007-22		32.455,81	32.455,81		32.455,81	32.455,81			32.455,81	32.455,81		
137/733IN-60/2007-51	Engag. global	40.478,56										
	Engag. 8709		40.478,56	5.082,00	35.396,56	35.396,56			40.478,56	35.396,56		
Total 137/733IN-60/2007-51		40.478,56	40.478,56	5.082,00	35.396,56	35.396,56			40.478,56	35.396,56		
139/742DS-53/2007-26	Engag. global	35.144,79	24.712,32	24.712,32					24.712,32			
	Engag. 8700		4.430,53		4.430,53	4.430,53			4.430,53	4.430,53		
	Engag. 8721		76,49		76,49	76,49			76,49	76,49		
	Engag. 8724		5.925,45		5.925,45	5.925,45			5.925,45	5.925,45		
Total 139/742DS-53/2007-26		35.144,79	35.144,79	24.712,32	10.432,47	10.432,47			35.144,79	10.432,47		
300/744DS-51/2007-21	Engag. global	172,43										
	Engag. 8643		172,43		172,43	172,43			172,43	172,43		
Total 300/744DS-51/2007-21		172,43	172,43		172,43	172,43			172,43	172,43		
421/733IN-60/2007-53	Engag. global	6.864,02										
	Engag. 8710		6.864,02		6.864,02	6.864,02			6.864,02	6.864,02		
Total 421/733IN-60/2007-53		6.864,02	6.864,02		6.864,02	6.864,02			6.864,02	6.864,02		
421/735IN-60/2007-53	Engag. global	344.765,46										
	Engag. 5641		63.399,47	1.150,12	62.249,35	62.249,35			63.399,47	62.249,35		
	Engag. 8641		281.365,99		281.365,99	281.365,99			281.365,99	281.365,99		
Total 421/735IN-60/2007-53		344.765,46	344.765,46	1.150,12	343.615,34	343.615,34			344.765,46	343.615,34		
426/733IN-60/2007-53	Engag. global	13.647,09										
	Engag. 8719		13.647,09	6.128,38	7.518,71	7.518,71			13.647,09	7.518,71		
Total 426/733IN-60/2007-53		13.647,09	13.647,09	6.128,38	7.518,71	7.518,71			13.647,09	7.518,71		
722/724IN-60/2007-51	Engag. global	319.040,67										
	Engag. 8385		86.944,40		86.944,40	86.944,40			86.944,40	86.944,40		
	Engag. 8640		192.182,58		192.182,58	192.182,58			192.182,58	192.182,58		
Total 722/724IN-60/2007-51		319.040,67	279.126,98		279.126,98	279.126,98			279.126,98	279.126,98		39.913,69
722/733IN-60/2007-51	Engag. global	20.382,45										
	Engag. 8646		20.382,45		20.382,45	20.382,45			20.382,45	20.382,45		
Total 722/733IN-60/2007-51		20.382,45	20.382,45		20.382,45	20.382,45			20.382,45	20.382,45		
764/724IN-60/2007-51	Engag. global	41.181,00										
	Engag. 8634		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 8699		8.518,41		8.518,41	8.518,41			8.518,41	8.518,41		
Total 764/724IN-60/2007-51		41.181,00	23.518,41		23.518,41	23.518,41			23.518,41	23.518,41		17.662,59
842/744DS-51/2007-22	Engag. global	316,58										
	Engag. 8647		316,58		316,58	316,58			316,58	316,58		
Total 842/744DS-51/2007-22		316,58	316,58		316,58	316,58			316,58	316,58		
922/723CQ-60/2007-02	Engag. global	24.590,00										
	Engag. 8636		24.590,00		24.590,00	24.590,00			24.590,00	24.590,00		
Total 922/723CQ-60/2007-02		24.590,00	24.590,00		24.590,00	24.590,00			24.590,00	24.590,00		
922/723CQ-60/2007-01	Engag. global	6.094,00										
	Engag. 8642		6.094,00		6.094,00	6.094,00			6.094,00	6.094,00		
Total 922/723CQ-60/2007-01		6.094,00	6.094,00		6.094,00	6.094,00			6.094,00	6.094,00		
922/724DS-60/2007-22	Engag. global	354.537,22										
	Engag. 8649		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
	Engag. 8650		230.000,00		230.000,00	230.000,00			230.000,00	230.000,00		
	Engag. 9032		24.537,22		24.537,22	24.537,22			24.537,22	24.537,22		
Total 922/724DS-60/2007-22		354.537,22	354.537,22		354.537,22	354.537,22			354.537,22	354.537,22		
922/731CQ-60/2007-05	Engag. global	1.699,30										
	Engag. 8716		1.699,30		1.699,30	1.699,30			1.699,30	1.699,30		
Total 922/731CQ-60/2007-05		1.699,30	1.699,30		1.699,30	1.699,30			1.699,30	1.699,30		
922/733CQ-60/2007-04	Engag. global	9.834,87										
	Engag. 8635		9.834,87		9.834,87	9.834,87			9.834,87	9.834,87		
Total 922/733CQ-60/2007-04		9.834,87	9.834,87		9.834,87	9.834,87			9.834,87	9.834,87		
922/733DS-60/2007-22	Engag. global	242.449,69	536,38	536,38					536,38			
	Engag. 8653		14.443,63		14.443,63	14.443,63			14.443,63	14.443,63		
	Engag. 8657		227.469,68		227.469,68	227.469,68			227.469,68	227.469,68		
Total 922/733DS-60/2007-22		242.449,69	242.449,69	536,38	241.913,31	241.913,31			242.449,69	241.913,31		
136/744EQ-51/2008-14	Engag. global	147,61										
	Engag. 8614		116,76		116,76	116,76			116,76	116,76		
	Engag. 8625		30,85		30,85	30,85			30,85	30,85		
Total 136/744EQ-51/2008-14		147,61	147,61		147,61	147,61			147,61	147,61		
137/733IN-60/2008-53	Engag. global	8.445,85										
	Engag. 8605		1.600,00		1.600,00	1.600,00			1.600,00	1.600,00		
	Engag. 8628		2.292,15		2.292,15	2.292,15			2.292,15	2.292,15		
	Engag. 8960		4.553,70	4.343,90	209,8	209,8			4.553,70	209,8		
Total 137/733IN-60/2008-53		8.445,85	8.445,85	4.343,90	4.101,95	4.101,95			8.445,85	4.101,95		
137/744EQ-51/2008-14	Engag. global	757,46										
	Engag. 8627		757,46		757,46	757,46			757,46	757,46		
Total 137/744EQ-51/2008-14		757,46	757,46		757,46	757,46			757,46	757,46		
139/742DS-53/2008-26	Engag. global	43.752,52	21.017,08	21.017,08					21.017,08			
	Engag. 8552		6.642,43		6.642,43	6.642,43				6.642,43		
	Engag. 8558		16.093,00		16.093,00	16.093,00			16.093,00	16.093,00		
Total 139/742DS-53/2008-26		43.752,52	43.752,51	21.017,08	22.735,43	22.735,43			43.752,51	22.735,43		0,01
300/744DS-51/2008-21	Engag. global	1.294,59										
	Engag. 8610		1.294,59		1.294,59	1.294,59			1.294,59	1.294,59		
Total 300/744DS-51/2008-21		1.294,59	1.294,59		1.294,59	1.294,59			1.294,59	1.294,59		
421/733IN-60/2008-53	Engag. global	76.638,93										
	Engag. 8567		37.548,68	8.773,23	28.775,45	28.775,45			37.548,68	28.775,45		
	Engag. 8609		1.754,50	677,6	1.076,90	1.076,90			1.754,50	1.076,90		
	Engag. 8629		31.335,75	2.795,10	28.540,65	28.540,65			31.335,75	28.540,65		
	Engag. 8725		6.000,00		6.000,00	6.000,00			6.000,00	6.000,00		
Total 421/733IN-60/2008-53		76.638,93	76.638,93	12.245,93	64.393,00	64.393,00			76.638,93	64.393,00		
421/735IN-60/2008-53	Engag. global	177.137,41										
	Engag. 8394		10.003,23		10.003,23	10.003,23			10.003,23	10.003,23		
	Engag. 8607		74.543,46	41.335,17	33.208,29	33.208,29			74.543,46	33.208,29		
	Engag. 8608		8.990,45		8.990,45	8.990,45			8.990,45	8.990,45		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 8989		60.085,46	2.700,28	57.385,18	57.385,18			60.085,46	57.385,18		
	Engag. 8994		23.514,81		23.514,81	23.514,81			23.514,81	23.514,81		
Total 421/735IN-60/2008-53		177.137,41	177.137,41	44.035,45	133.101,96	133.101,96			177.137,41	133.101,96		
520/522DS-53/2008-21	Engag. global	11.571,00										
	Engag. 8595		11.571,00		11.571,00	11.571,00			11.571,00	11.571,00		
Total 520/522DS-53/2008-21		11.571,00	11.571,00		11.571,00	11.571,00			11.571,00	11.571,00		
706/744EQ-51/2008-14	Engag. global	477,74										
	Engag. 8623		477,74		477,74	477,74			477,74	477,74		
Total 706/744EQ-51/2008-14		477,74	477,74		477,74	477,74			477,74	477,74		
722/724EQ-52/2008-14	Engag. global	2.501,91										
	Engag. 8615		1.704,29		1.704,29	1.704,29			1.704,29	1.704,29		
	Engag. 8714		797,62		797,62	797,62			797,62	797,62		
Total 722/724EQ-52/2008-14		2.501,91	2.501,91		2.501,91	2.501,91			2.501,91	2.501,91		
722/724IN-60/2008-51	Engag. global	755.422,41	1.118,04	1.118,04					1.118,04			
	Engag. 8573		904,8		904,8	904,8			904,8	904,8		
	Engag. 8574		8.142,83		8.142,83	8.142,83			8.142,83	8.142,83		
	Engag. 8604		14.881,96		14.881,96	14.881,96			14.881,96	14.881,96		
	Engag. 8606		17.500,00		17.500,00	17.500,00			17.500,00	17.500,00		
	Engag. 8619		21.502,00		21.502,00	21.502,00			21.502,00	21.502,00		
	Engag. 8633		2.692,25		2.692,25	2.692,25			2.692,25	2.692,25		
	Engag. 8703		2.540,93		2.540,93	2.540,93			2.540,93	2.540,93		
	Engag. 8736		686.139,60		686.139,60	686.139,60			686.139,60	686.139,60		
Total 722/724IN-60/2008-51		755.422,41	755.422,41	1.118,04	754.304,37	754.304,37			755.422,41	754.304,37		
722/733IN-60/2008-51	Engag. global	3.772,46										
	Engag. 8596		3.772,46		3.772,46	3.772,46			3.772,46	3.772,46		
Total 722/733IN-60/2008-51		3.772,46	3.772,46		3.772,46	3.772,46			3.772,46	3.772,46		
731/724IN-60/2008-51	Engag. global	135.308,72										
	Engag. 8598		20.950,65		20.950,65	20.950,65			20.950,65	20.950,65		
	Engag. 8622		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
	Engag. 8632		38.273,61		38.273,61	38.273,61			38.273,61	38.273,61		
	Engag. 8726		6.468,66		6.468,66	6.468,66			6.468,66	6.468,66		
	Engag. 9037		4.837,55		4.837,55	4.837,55			4.837,55	4.837,55		
	Engag. 9038		14.778,25		14.778,25	14.778,25			14.778,25	14.778,25		
Total 731/724IN-60/2008-51		135.308,72	135.308,72		135.308,72	135.308,72			135.308,72	135.308,72		
731/741EQ-98/2008-14	Engag. global	18,2										
	Engag. 8600		18,2		18,2	18,2			18,2	18,2		
Total 731/741EQ-98/2008-14		18,2	18,2		18,2	18,2			18,2	18,2		
731/744EQ-51/2008-14	Engag. global	1.914,01										
	Engag. 8545		557,61		557,61	557,61			557,61	557,61		
	Engag. 8546		1.356,40		1.356,40	1.356,40			1.356,40	1.356,40		
Total 731/744EQ-51/2008-14		1.914,01	1.914,01		1.914,01	1.914,01			1.914,01	1.914,01		
735/724IN-60/2008-51	Engag. global	8.995,14										
	Engag. 8727		8.995,14		8.995,14	8.995,14			8.995,14	8.995,14		
Total 735/724IN-60/2008-51		8.995,14	8.995,14		8.995,14	8.995,14			8.995,14	8.995,14		
735/744EQ-51/2008-14	Engag. global	71,05										
	Engag. 8626		71,05		71,05	71,05			71,05	71,05		
Total 735/744EQ-51/2008-14		71,05	71,05		71,05	71,05			71,05	71,05		
751/724IN-60/2008-51	Engag. global	1.048,79										
	Engag. 8599		1.048,79		1.048,79	1.048,79			1.048,79	1.048,79		
Total 751/724IN-60/2008-51		1.048,79	1.048,79		1.048,79	1.048,79			1.048,79	1.048,79		
764/721IN-60/2008-52	Engag. global	14.838,25										
	Engag. 8712		9.856,06		9.856,06	9.856,06			9.856,06	9.856,06		
	Engag. 8713		4.982,19		4.982,19	4.982,19			4.982,19	4.982,19		
Total 764/721IN-60/2008-52		14.838,25	14.838,25		14.838,25	14.838,25			14.838,25	14.838,25		
764/724IN-60/2008-51	Engag. global	80.000,00										

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 8602		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
Total 764/724IN-60/2008-51		80.000,00	80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
764/733IN-60/2008-51	Engag. global	18.417,30										
	Engag. 8554		18.417,30	8.431,29	9.986,01	9.986,01			18.417,30	9.986,01		
Total 764/733IN-60/2008-51		18.417,30	18.417,30	8.431,29	9.986,01	9.986,01			18.417,30	9.986,01		
766/744IN-51/2008-52	Engag. global	4.083,75										
	Engag. 8572		4.083,75		4.083,75	4.083,75			4.083,75	4.083,75		
Total 766/744IN-51/2008-52		4.083,75	4.083,75		4.083,75	4.083,75			4.083,75	4.083,75		
771/724IN-60/2008-51	Engag. global	81.451,35										
	Engag. 9039		81.451,35	62.145,57	19.305,78	19.305,78			81.451,35	19.305,78		
Total 771/724IN-60/2008-51		81.451,35	81.451,35	62.145,57	19.305,78	19.305,78			81.451,35	19.305,78		
790/733IN-60/2008-51	Engag. global	400.000,00										
	Engag. 8603		400.000,00		400.000,00	400.000,00			400.000,00	400.000,00		
Total 790/733IN-60/2008-51		400.000,00	400.000,00		400.000,00	400.000,00			400.000,00	400.000,00		
844/522SS-53/2008-71	Engag. global	490.000,00										
	Engag. 8594		490.000,00		490.000,00	490.000,00			490.000,00	490.000,00		
Total 844/522SS-53/2008-71		490.000,00	490.000,00		490.000,00	490.000,00			490.000,00	490.000,00		
844/724IN-60/2008-51	Engag. global	251,83										
	Engag. 8702		251,83		251,83	251,83			251,83	251,83		
Total 844/724IN-60/2008-51		251,83	251,83		251,83	251,83			251,83	251,83		
876/744IN-51/2008-53	Engag. global	134,49										
	Engag. 8612		134,49		134,49	134,49			134,49	134,49		
Total 876/744IN-51/2008-53		134,49	134,49		134,49	134,49			134,49	134,49		
922/723CQ-60/2008-04	Engag. global	1.405.219,62										
	Engag. 5640		183.600,45	155.895,16	27.705,29	27.705,29			183.600,45	27.705,29		
	Engag. 4463		1.152.278,64	901.927,52	250.351,12	250.351,12			1.152.278,64	250.351,12		
	Engag. 5874		14.690,25	2.189,48	12.500,77	12.500,77			14.690,25	12.500,77		
	Engag. 4794		54.650,28	39.126,22	15.524,06	15.524,06			54.650,28	15.524,06		
Total 922/723CQ-60/2008-04		1.405.219,62	1.405.219,62	1.099.138,38	306.081,24	306.081,24			1.405.219,62	306.081,24		
922/724DS-60/2008-22	Engag. global	49.693,92										
	Engag. 9025		49.693,92		49.693,92	49.693,92			49.693,92	49.693,92		
Total 922/724DS-60/2008-22		49.693,92	49.693,92		49.693,92	49.693,92			49.693,92	49.693,92		
922/733CQ-60/2008-05	Engag. global	72.839,41										
	Engag. 4814		46.421,96	32.355,08	14.066,88	14.066,88			46.421,96	14.066,88		
	Engag. 5846		26.417,45	25.945,45	472	472			26.417,45	472		
Total 922/733CQ-60/2008-05		72.839,41	72.839,41	58.300,53	14.538,88	14.538,88			72.839,41	14.538,88		
922/733IN-60/2008-55	Engag. global	34.895,99										
	Engag. 8597		34.895,99		34.895,99	34.895,99			34.895,99	34.895,99		
Total 922/733IN-60/2008-55		34.895,99	34.895,99		34.895,99	34.895,99			34.895,99	34.895,99		
930/733DS-60/2008-20	Engag. global	148.511,00										
	Engag. 8386		148.511,00	49.489,00	99.022,00	99.022,00			148.511,00	99.022,00		
Total 930/733DS-60/2008-20		148.511,00	148.511,00	49.489,00	99.022,00	99.022,00			148.511,00	99.022,00		
104/724DS-60/2009-22	Engag. global	1.535,46										
	Engag. 8904		1.161,60		1.161,60	1.161,60			1.161,60	1.161,60		
	Engag. 8906		17,7		17,7				17,7			
	Engag. 8909		356,16		356,16	356,16			356,16	356,16		
Total 104/724DS-60/2009-22		1.535,46	1.535,46		1.535,46	1.535,46			1.535,46	1.535,46		
104/724IN-60/2009-51	Engag. global	170.000,37										
	Engag. 4522		148.831,96	137.663,81	11.168,15	11.168,15			148.831,96	11.168,15		
	Engag. 8988		21.168,41		21.168,41	21.168,41			21.168,41	21.168,41		
Total 104/724IN-60/2009-51		170.000,37	170.000,37	137.663,81	32.336,56	32.336,56			170.000,37	32.336,56		
104/741DS-51/2009-22	Engag. global	2.323,20										
	Engag. 8872		2.323,20		2.323,20	2.323,20			2.323,20	2.323,20		
Total 104/741DS-51/2009-22		2.323,20	2.323,20		2.323,20	2.323,20			2.323,20	2.323,20		
104/741EQ-51/2009-14	Engag. global	461,01										

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 8875		461,01		461,01	461,01			461,01	461,01		
Total 104/741EQ-51/2009-14		461,01	461,01		461,01	461,01			461,01	461,01		
104/744EQ-51/2009-14	Engag. global	45,78										
	Engag. 8848		45,78		45,78	45,78			45,78	45,78		
Total 104/744EQ-51/2009-14		45,78	45,78		45,78	45,78			45,78	45,78		
124/724IN-60/2009-51	Engag. global	18.881,60										
	Engag. 8570		12.581,57	8.402,22	4.179,35	4.179,35			12.581,57	4.179,35		
	Engag. 8874		513,77		513,77	513,77			513,77	513,77		
	Engag. 9028		5.786,26		5.786,26	5.786,26			5.786,26	5.786,26		
Total 124/724IN-60/2009-51		18.881,60	18.881,60	8.402,22	10.479,38	10.479,38			18.881,60	10.479,38		
137/733IN-60/2009-53	Engag. global	80.000,00										
	Engag. 4799		80.000,00	7.999,91	72.000,09	72.000,09			80.000,00	72.000,09		
Total 137/733IN-60/2009-53		80.000,00	80.000,00	7.999,91	72.000,09	72.000,09			80.000,00	72.000,09		
137/744EQ-51/2009-14	Engag. global	1.577,60										
	Engag. 8917		26,62		26,62	26,62			26,62	26,62		
	Engag. 9012		1.550,98		1.550,98	1.550,98			1.550,98	1.550,98		
Total 137/744EQ-51/2009-14		1.577,60	1.577,60		1.577,60	1.577,60			1.577,60	1.577,60		
139/742DS-53/2009-26	Engag. global	26.405,59										
	Engag. 10170		25.905,26	5.272,70	20.632,56	20.632,56			25.905,26	20.632,56		
	Engag. 9058		500,33		500,33	500,33			500,33	500,33		
Total 139/742DS-53/2009-26		26.405,59	26.405,59	5.272,70	21.132,89	21.132,89			26.405,59	21.132,89		
421/733IN-60/2009-53	Engag. global	107.795,22										
	Engag. 8868		107.795,22		107.795,22	107.795,22			107.795,22	107.795,22		
Total 421/733IN-60/2009-53		107.795,22	107.795,22		107.795,22	107.795,22			107.795,22	107.795,22		
421/735IN-60/2009-53	Engag. global	490.934,40	157.530,43	157.530,43					157.530,43			
	Engag. 5807		164.281,48	146.183,00	18.098,48	18.098,48			164.281,48	18.098,48		
	Engag. 8849		80.000,00	45.054,83	34.945,17	34.945,17			80.000,00	34.945,17		
	Engag. 8851		75.000,00	50.134,97	24.865,03	24.865,03			75.000,00	24.865,03		
	Engag. 8883		14.122,49	976,47	13.146,02	13.146,02			14.122,49	13.146,02		
Total 421/735IN-60/2009-53		490.934,40	490.934,40	399.879,70	91.054,70	91.054,70			490.934,40	91.054,70		
426/732IN-60/2009-53	Engag. global	21.943,99										
	Engag. 6897		21.943,99	19.628,58	2.315,41	2.315,41			21.943,99	2.315,41		
Total 426/732IN-60/2009-53		21.943,99	21.943,99	19.628,58	2.315,41	2.315,41			21.943,99	2.315,41		
426/733IN-60/2009-53	Engag. global	36.451,43										
	Engag. 8985		36.451,43	34.619,01	1.832,42	1.832,42			36.451,43	1.832,42		
Total 426/733IN-60/2009-53		36.451,43	36.451,43	34.619,01	1.832,42	1.832,42			36.451,43	1.832,42		
426/735IN-60/2009-53	Engag. global	333.376,18										
	Engag. 8850		333.376,18		333.376,18	333.376,18			333.376,18	333.376,18		
Total 426/735IN-60/2009-53		333.376,18	333.376,18		333.376,18	333.376,18			333.376,18	333.376,18		
706/744EQ-51/2009-14	Engag. global	866,09										
	Engag. 8842		606,77		606,77	606,77			606,77	606,77		
	Engag. 8843		259,32		259,32	259,32			259,32	259,32		
Total 706/744EQ-51/2009-14		866,09	866,09		866,09	866,09			866,09	866,09		
722/724IN-60/2009-51	Engag. global	1.297.773,06	6.599,99	6.599,99					6.599,99			
	Engag. 4324		457.722,61	451.124,99	6.597,62	6.597,62			457.722,61	6.597,62		
	Engag. 4602		215.218,61	190.453,18	24.765,43	24.765,43			215.218,61	24.765,43		
	Engag. 8823		9.749,01		9.749,01	9.749,01			9.749,01	9.749,01		
	Engag. 8837		1.118,04		1.118,04	1.118,04			1.118,04	1.118,04		
	Engag. 8866		15.364,80	10.623,51	4.741,29	4.741,29			15.364,80	4.741,29		
	Engag. 8932		470.000,00	174.931,02	295.068,98	295.068,98			470.000,00	295.068,98		
	Engag. 8933		122.000,00		122.000,00	122.000,00			122.000,00	122.000,00		
Total 722/724IN-60/2009-51		1.297.773,06	1.297.773,06	833.732,69	464.040,37	464.040,37			1.297.773,06	464.040,37		
722/733IN-60/2009-51	Engag. global	56.952,73										
	Engag. 4840		27.819,33	18.462,84	9.356,49	9.356,49			27.819,33	9.356,49		
	Engag. 8754		10.360,98		10.360,98	10.360,98			10.360,98	10.360,98		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 8839		18.772,42		18.772,42	18.772,42			18.772,42	18.772,42		
Total 722/733IN-60/2009-51		56.952,73	56.952,73	18.462,84	38.489,89	38.489,89			56.952,73	38.489,89		
731/724IN-60/2009-51	Engag. global	253.140,45										
	Engag. 5808		98.467,42	88.480,62	9.986,80	9.986,80			98.467,42	9.986,80		
	Engag. 8824		23.316,08		23.316,08	23.316,08			23.316,08	23.316,08		
	Engag. 8886		14.402,55	4.347,91	10.054,64	10.054,64			14.402,55	10.054,64		
	Engag. 8890		116.954,40	79.419,79	37.534,61	37.534,61			116.954,40	37.534,61		
Total 731/724IN-60/2009-51		253.140,45	253.140,45	172.248,32	80.892,13	80.892,13			253.140,45	80.892,13		
731/744EQ-51/2009-14	Engag. global	1.152,05										
	Engag. 8841		1.152,05		1.152,05	1.152,05			1.152,05	1.152,05		
Total 731/744EQ-51/2009-14		1.152,05	1.152,05		1.152,05	1.152,05			1.152,05	1.152,05		
735/724IN-60/2009-51	Engag. global	15.804,42										
	Engag. 9023		15.804,42		15.804,42	15.804,42			15.804,42	15.804,42		
Total 735/724IN-60/2009-51		15.804,42	15.804,42		15.804,42	15.804,42			15.804,42	15.804,42		
735/744EQ-51/2009-14	Engag. global	61,43										
	Engag. 9011		61,43		61,43	61,43			61,43	61,43		
Total 735/744EQ-51/2009-14		61,43	61,43		61,43	61,43			61,43	61,43		
751/733IN-60/2009-51	Engag. global	40.000,00										
	Engag. 8884		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
Total 751/733IN-60/2009-51		40.000,00	40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
763/741EQ-98/2009-14	Engag. global	59,97										
	Engag. 8847		59,97		59,97	59,97			59,97	59,97		
Total 763/741EQ-98/2009-14		59,97	59,97		59,97	59,97			59,97	59,97		
764/721IN-60/2009-52	Engag. global	54.101,90	4.101,90	4.101,90					4.101,90			
	Engag. 8929		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
Total 764/721IN-60/2009-52		54.101,90	54.101,90	4.101,90	50.000,00	50.000,00			54.101,90	50.000,00		
766/721DS-60/2009-22	Engag. global	5.637,29										
	Engag. 8928		5.637,29		5.637,29	5.637,29			5.637,29	5.637,29		
Total 766/721DS-60/2009-22		5.637,29	5.637,29		5.637,29	5.637,29			5.637,29	5.637,29		
766/724IN-60/2009-51	Engag. global	10.558,46										
	Engag. 8863		10.558,46		10.558,46	10.558,46			10.558,46	10.558,46		
Total 766/724IN-60/2009-51		10.558,46	10.558,46		10.558,46	10.558,46			10.558,46	10.558,46		
766/734IN-51/2009-52	Engag. global	3.890,20										
	Engag. 9024		3.890,20		3.890,20	3.890,20			3.890,20	3.890,20		
Total 766/734IN-51/2009-52		3.890,20	3.890,20		3.890,20	3.890,20			3.890,20	3.890,20		12,85
790/733IN-60/2009-51	Engag. global	150.000,00										
	Engag. 8919		150.000,00	5.400,56	144.599,44	144.599,44			150.000,00	144.599,44		
Total 790/733IN-60/2009-51		150.000,00	150.000,00	5.400,56	144.599,44	144.599,44			150.000,00	144.599,44		
842/724IN-60/2009-51	Engag. global	348.983,20	324.318,62	324.318,62					324.318,62			
	Engag. 4325		21.282,84	14.612,48	6.670,36	6.670,36			21.282,84	6.670,36		
	Engag. 8916		1.556,45		1.556,45	1.556,45			1.556,45	1.556,45		
	Engag. 8926		1.825,29		1.825,29	1.825,29			1.825,29	1.825,29		
Total 842/724IN-60/2009-51		348.983,20	348.983,20	338.931,10	10.052,10	10.052,10			348.983,20	10.052,10		
844/724IN-60/2009-51	Engag. global	2.326.841,65										
	Engag. 4976		2.326.841,65	2.016.577,91	310.263,74	310.263,74			2.326.841,65	310.263,74		
Total 844/724IN-60/2009-51		2.326.841,65	2.326.841,65	2.016.577,91	310.263,74	310.263,74			2.326.841,65	310.263,74		
844/733IN-60/2009-51	Engag. global	232.611,91										
	Engag. 8922		232.611,91	1.619,46	230.992,45	230.992,45			232.611,91	230.992,45		
Total 844/733IN-60/2009-51		232.611,91	232.611,91	1.619,46	230.992,45	230.992,45			232.611,91	230.992,45		
851/733DS-60/2009-22	Engag. global	59.909,65										
	Engag. 8753		51.197,65	27.782,97	23.414,68	23.414,68			51.197,65	23.414,68		
	Engag. 9006		8.712,00	3.630,00	5.082,00	5.082,00			8.712,00	5.082,00		
Total 851/733DS-60/2009-22		59.909,65	59.909,65	31.412,97	28.496,68	28.496,68			59.909,65	28.496,68		
875/743EQ-98/2009-14	Engag. global	178.909,39										
	Engag. 5689		178.909,39	177.105,28	1.804,11	1.804,11			178.909,39	1.804,11		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 875/743EQ-98/2009-14		178.909,39	178.909,39	177.105,28	1.804,11	1.804,11			178.909,39	1.804,11		
922/723CQ-60/2009-02	Engag. global	2.423.587,77										
	Engag. 5623		977.012,14	718.554,87	258.457,27	258.457,27			977.012,14	258.457,27		
	Engag. 6915		454.421,79	344.205,81	110.215,98	110.215,98			454.421,79	110.215,98		
	Engag. 5622		230.525,04	189.887,69	40.637,35	40.637,35			230.525,04	40.637,35		
	Engag. 8898		761.628,80	464.248,65	297.380,15	297.380,15			761.628,80	297.380,15		
Total 922/723CQ-60/2009-02		2.423.587,77	2.423.587,77	1.716.897,02	706.690,75	706.690,75			2.423.587,77	706.690,75		
922/723CQ-60/2009-05	Engag. global	3.651.904,41	129.455,84	129.455,84					129.455,84			
	Engag. 4453		2.086.438,65	1.617.408,31	469.030,34	469.030,34			2.086.438,65	469.030,34		
	Engag. 4810		1.172.191,32	952.293,65	219.897,67	219.897,67			1.172.191,32	219.897,67		
	Engag. 9047		68.145,92	4.585,73	63.560,19	63.560,19			68.145,92	63.560,19		
	Engag. 10346		160.778,00		160.778,00	160.778,00			160.778,00	160.778,00		
Total 922/723CQ-60/2009-05		3.651.904,41	3.617.009,73	2.703.743,53	913.266,20	913.266,20			3.617.009,73	913.266,20		34.894,68
922/724DS-60/2009-22	Engag. global	103.475,00										
	Engag. 4457		103.475,00	81.642,79	21.832,21	21.832,21			103.475,00	21.832,21		
Total 922/724DS-60/2009-22		103.475,00	103.475,00	81.642,79	21.832,21	21.832,21			103.475,00	21.832,21		
922/731CQ-60/2009-05	Engag. global	333.046,26	2.100,00	2.100,00					2.100,00			
	Engag. 6984		294.993,97	179.949,21	115.044,76	115.044,76			294.993,97	115.044,76		
	Engag. 8743		22.135,00	18.451,59	3.683,41	3.683,41			22.135,00	3.683,41		
	Engag. 8784		13.815,78	4.800,00	9.015,78	9.015,78			13.815,78	9.015,78		
Total 922/731CQ-60/2009-05		333.046,26	333.044,75	205.300,80	127.743,95	127.743,95			333.044,75	127.743,95		1,51
922/733CQ-60/2009-06	Engag. global	59.419,00										
	Engag. 6899		48.236,50	13.781,99	34.454,51	34.454,51			48.236,50	34.454,51		
	Engag. 7177		11.182,50	5.898,75	5.283,75	5.283,75			11.182,50	5.283,75		
Total 922/733CQ-60/2009-06		59.419,00	59.419,00	19.680,74	39.738,26	39.738,26			59.419,00	39.738,26		
922/733CQ-60/2009-01	Engag. global	36.124,00										
	Engag. 8366		14.163,00	9.632,33	4.530,67	4.530,67			14.163,00	4.530,67		
	Engag. 8367		8.990,00		8.990,00	8.990,00			8.990,00	8.990,00		
	Engag. 8984		12.971,00	8.137,43	4.833,57	4.833,57			12.971,00	4.833,57		
Total 922/733CQ-60/2009-01		36.124,00	36.124,00	17.769,76	18.354,24	18.354,24			36.124,00	18.354,24		
922/733CQ-60/2009-04	Engag. global	13.310,00										
	Engag. 8860		12.100,00		12.100,00	12.100,00			12.100,00	12.100,00		
	Engag. 8861		1.210,00		1.210,00	1.210,00			1.210,00	1.210,00		
Total 922/733CQ-60/2009-04		13.310,00	13.310,00		13.310,00	13.310,00			13.310,00	13.310,00		
922/733CQ-60/2009-02	Engag. global	82.000,00										
	Engag. 5843		20.000,00	14.898,67	5.101,33	5.101,33			20.000,00	5.101,33		
	Engag. 8744		7.800,00		7.800,00	7.800,00			7.800,00	7.800,00		
	Engag. 8745		7.700,00		7.700,00	7.700,00			7.700,00	7.700,00		
	Engag. 8746		19.500,00		19.500,00	19.500,00			19.500,00	19.500,00		
	Engag. 8751		16.500,00	13.406,67	3.093,33	3.093,33			16.500,00	3.093,33		
	Engag. 8752		10.500,00		10.500,00	10.500,00			10.500,00	10.500,00		
Total 922/733CQ-60/2009-02		82.000,00	82.000,00	28.305,34	53.694,66	53.694,66			82.000,00	53.694,66		
922/733DS-60/2009-22	Engag. global	27.443,62										
	Engag. 8900		23.000,00	4.843,28	18.156,72	18.156,72			23.000,00	18.156,72		
	Engag. 8903		4.443,62		4.443,62	4.443,62			4.443,62	4.443,62		
Total 922/733DS-60/2009-22		27.443,62	27.443,62	4.843,28	22.600,34	22.600,34			27.443,62	22.600,34		
930/724DS-60/2009-22	Engag. global	36.184,11										
	Engag. 9035		36.184,11	18.590,22	17.593,89	17.593,89			36.184,11	17.593,89		
Total 930/724DS-60/2009-22		36.184,11	36.184,11	18.590,22	17.593,89	17.593,89			36.184,11	17.593,89		
930/724IN-60/2009-51	Engag. global	413.371,45										
	Engag. 5533		158.371,45	139.785,75	18.585,70	18.585,70			158.371,45	18.585,70		
	Engag. 8915		255.000,00	195.021,82	59.978,18	59.978,18			255.000,00	59.978,18		
Total 930/724IN-60/2009-51		413.371,45	413.371,45	334.807,57	78.563,88	78.563,88			413.371,45	78.563,88		
930/733IN-60/2009-55	Engag. global	270.875,01										
	Engag. 6881		34.765,12	29.644,86	5.120,26	5.120,26			34.765,12	5.120,26		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 8862		12.342,00		12.342,00	12.342,00			12.342,00	12.342,00		
	Engag. 8910		45.185,60	22.360,80	22.824,80	22.824,80			45.185,60	22.824,80		
	Engag. 8927		142.861,07		142.861,07	142.861,07			142.861,07	142.861,07		
	Engag. 8937		27.916,72	10.468,80	17.447,92	17.447,92			27.916,72	17.447,92		
	Engag. 9031		7.804,50		7.804,50	7.804,50			7.804,50	7.804,50		
Total 930/733IN-60/2009-55		270.875,01	270.875,01	62.474,46	208.400,55	208.400,55			270.875,01	208.400,55		
104/724IN-60/2010-51	Engag. global	926.074,29	168.040,23	168.040,23					168.040,23			
	Engag. 6841		225.000,00	212.187,08	12.812,92	12.812,92			225.000,00	12.812,92		
	Engag. 5200		139.000,00	130.879,28	8.120,72	8.120,72			139.000,00	8.120,72		
	Engag. 7740		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 7814		300.000,00	164.382,63	135.617,37	135.617,37			300.000,00	135.617,37		
	Engag. 7855		9.646,85		9.646,85	9.646,85			9.646,85	9.646,85		
	Engag. 8987		64.387,21	50.544,91	13.842,30	13.842,30			64.387,21	13.842,30		
Total 104/724IN-60/2010-51		926.074,29	926.074,29	726.034,13	200.040,16	200.040,16			926.074,29	200.040,16		
104/733IN-60/2010-51	Engag. global	90.000,00	1.654,65	1.654,65					1.654,65			
	Engag. 7616		88.345,35	33.613,80	54.731,55	54.731,55			88.345,35	54.731,55		
Total 104/733IN-60/2010-51		90.000,00	88.345,35	33.613,80	54.731,55	54.731,55			90.000,00	54.731,55		
104/742EQ-98/2010-14	Engag. global	1.133,31	573,54	573,54					573,54			
	Engag. 7620		37,05		37,05	37,05			37,05	37,05		
	Engag. 7622		522,72		522,72	522,72			522,72	522,72		
Total 104/742EQ-98/2010-14		1.133,31	1.133,31	573,54	559,77	559,77			1.133,31	559,77		
104/744DS-51/2010-22	Engag. global	9.670,16	7.148,10	7.148,10					7.148,10			
	Engag. 7646		1.488,98	1.303,98	185	185			1.488,98	185		
	Engag. 7649		1.017,60		1.017,60	1.017,60			1.017,60	1.017,60		
Total 104/744DS-51/2010-22		9.670,16	9.654,68	8.452,08	1.202,60	1.202,60			9.654,68	1.202,60		15,48
104/744EQ-51/2010-14	Engag. global	19.373,19	11.912,45	11.912,45					11.912,45			
	Engag. 7685		7.460,74		7.460,74	7.460,74			7.460,74	7.460,74		
Total 104/744EQ-51/2010-14		19.373,19	19.373,19	11.912,45	7.460,74	7.460,74			19.373,19	7.460,74		
124/724IN-60/2010-51	Engag. global	27.081,49										
	Engag. 8017		27.081,49	14.509,84	12.571,65	12.571,65			27.081,49	12.571,65		
Total 124/724IN-60/2010-51		27.081,49	27.081,49	14.509,84	12.571,65	12.571,65			27.081,49	12.571,65		
134/744EQ-51/2010-14	Engag. global	44.850,50	42.912,35	42.912,35					42.912,35			
	Engag. 7779		1.938,15		1.938,15	1.938,15			1.938,15	1.938,15		
Total 134/744EQ-51/2010-14		44.850,50	44.850,50	42.912,35	1.938,15	1.938,15			44.850,50	1.938,15		
136/743EQ-52/2010-14	Engag. global	165.128,57										
	Engag. 7813		61.471,61	61.181,21	290,4	290,4			61.471,61	290,4		
	Engag. 10184		103.656,96	102.472,37	1.184,59	1.184,59			103.656,96	1.184,59		
Total 136/743EQ-52/2010-14		165.128,57	165.128,57	163.653,58	1.474,99	1.474,99			165.128,57	1.474,99		
136/744EQ-51/2010-14	Engag. global	20.438,05	9.082,20	9.082,20					9.082,20			
	Engag. 6808		11.355,85	4.598,00	6.757,85	6.757,85			11.355,85	6.757,85		
Total 136/744EQ-51/2010-14		20.438,05	20.438,05	13.680,20	6.757,85	6.757,85			20.438,05	6.757,85		
137/733IN-60/2010-53	Engag. global	71.775,34										
	Engag. 7722		36.226,00	544,5	35.681,50	35.681,50			36.226,00	35.681,50		
	Engag. 8981		30.825,50	5.953,20	24.872,30	24.872,30			30.825,50	24.872,30		
	Engag. 9001		2.323,20		2.323,20	2.323,20			2.323,20	2.323,20		
	Engag. 9075		2.400,64	2.139,28	261,36	261,36			2.400,64	261,36		
Total 137/733IN-60/2010-53		71.775,34	71.775,34	8.636,98	63.138,36	63.138,36			71.775,34	63.138,36		
137/744EQ-51/2010-14	Engag. global	55.342,50	8.812,96	8.812,96					8.812,96			
	Engag. 4598		46.117,92	41.871,77	4.246,15	4.246,15			46.117,92	4.246,15		
	Engag. 7699		411,61		411,61	411,61			411,61	411,61		
Total 137/744EQ-51/2010-14		55.342,50	55.342,49	50.684,73	4.657,76	4.657,76			55.342,49	4.657,76		0,01
139/742DS-53/2010-26	Engag. global	145.877,20	8.574,00	8.574,00					8.574,00			
	Engag. 4867		60.284,55	36.383,28	23.901,27	23.901,27			60.284,55	23.901,27		
	Engag. 7569		4.409,24		4.409,24	4.409,24			4.409,24	4.409,24		
	Engag. 7630		6.633,59		6.633,59	6.633,59			6.633,59	6.633,59		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 7733		49.910,00		49.910,00	49.910,00			49.910,00	49.910,00		
	Engag. 8066		326,7		326,7	326,7			326,7	326,7		
	Engag. 8098		164,56		164,56	164,56			164,56	164,56		
	Engag. 8207		4.666,97		4.666,97	4.666,97			4.666,97	4.666,97		
	Engag. 8972		6.621,12		6.621,12	6.621,12			6.621,12	6.621,12		
	Engag. 9116		4.286,47		4.286,47	4.286,47			4.286,47	4.286,47		
Total 139/742DS-53/2010-26		145.877,20	145.877,20	44.957,28	100.919,92	100.919,92			145.877,20	100.919,92		
139/742EQ-53/2010-14	Engag. global	43.560,00										
	Engag. 7863		43.560,00	30.492,00	13.068,00	13.068,00			43.560,00	13.068,00		
Total 139/742EQ-53/2010-14		43.560,00	43.560,00	30.492,00	13.068,00	13.068,00			43.560,00	13.068,00		
300/742DS-53/2010-21	Engag. global	2.669,79										
	Engag. 7651		2.669,79		2.669,79	2.669,79			2.669,79	2.669,79		
Total 300/742DS-53/2010-21		2.669,79	2.669,79		2.669,79	2.669,79			2.669,79	2.669,79		
300/744DS-51/2010-21	Engag. global	30.392,45	27.134,89	27.134,89					27.134,89			
	Engag. 4819		3.015,81	2.969,90	45,91	45,91			3.015,81	45,91		
	Engag. 7500		241,75		241,75	241,75			241,75	241,75		
Total 300/744DS-51/2010-21		30.392,45	30.392,45	30.104,79	287,66	287,66			30.392,45	287,66		
421/733IN-60/2010-53	Engag. global	277.813,91	10.738,75	10.738,75					10.738,75			
	Engag. 5839		73.537,75	69.860,89	3.676,86	3.676,86			73.537,75	3.676,86		
	Engag. 7723		100.000,00	786,5	99.213,50	99.213,50			100.000,00	99.213,50		
	Engag. 8051		31.479,36		31.479,36	31.479,36			31.479,36	31.479,36		
	Engag. 8982		41.309,50	3.297,25	38.012,25	38.012,25			41.309,50	38.012,25		
	Engag. 9068		19.965,00		19.965,00	19.965,00			19.965,00	19.965,00		
Total 421/733IN-60/2010-53		277.813,91	277.030,36	84.683,39	192.346,97	192.346,97			277.030,36	192.346,97		783,55
421/735IN-60/2010-53	Engag. global	5.464.247,94	124.000,00	124.000,00					124.000,00			
	Engag. 4452		682.453,36	475.421,36	207.032,00	207.032,00			682.453,36	207.032,00		
	Engag. 7422		999.072,14	363.286,64	635.785,50	635.785,50			999.072,14	635.785,50		
	Engag. 7778		326.392,03	277.839,40	48.552,63	48.552,63			326.392,03	48.552,63		
	Engag. 8050		1.200.000,00	1.162.726,95	37.273,05	37.273,05			1.200.000,00	37.273,05		
	Engag. 8060		320.000,00	111.811,66	208.188,34	208.188,34			320.000,00	208.188,34		
	Engag. 8072		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag. 8073		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag. 8090		78.456,04	49.612,42	28.843,62	28.843,62			78.456,04	28.843,62		
	Engag. 8287		554.643,71	364.982,73	189.660,98	189.660,98			554.643,71	189.660,98		
	Engag. 8307		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
	Engag. 9881		959.230,66	786.377,20	172.853,46	172.853,46			959.230,66	172.853,46		
Total 421/735IN-60/2010-53		5.464.247,94	5.464.247,94	3.716.058,36	1.748.189,58	1.748.189,58			5.464.247,94	1.748.189,58		
426/735IN-60/2010-52	Engag. global	11.956,01										
	Engag. 8124		11.956,01	6.249,65	5.706,36	5.706,36			11.956,01	5.706,36		
Total 426/735IN-60/2010-52		11.956,01	11.956,01	6.249,65	5.706,36	5.706,36			11.956,01	5.706,36		
706/744EQ-51/2010-14	Engag. global	2.032,66	1.197,90	1.197,90					1.197,90			
	Engag. 7675		17,08		17,08	17,08			17,08	17,08		
	Engag. 8141		817,68		817,68	817,68			817,68	817,68		
Total 706/744EQ-51/2010-14		2.032,66	2.032,66	1.197,90	834,76	834,76			2.032,66	834,76		
722/724IN-60/2010-51	Engag. global	2.961.796,44	240.758,81	240.758,81					240.758,81			
	Engag. 6892		640.000,00	117.150,27	522.849,73	522.849,73			640.000,00	522.849,73		
	Engag. 7610		1.138.706,10		1.138.706,10	1.138.706,10			1.138.706,10	1.138.706,10		
	Engag. 7737		72.000,00		72.000,00	72.000,00			72.000,00	72.000,00		
	Engag. 7839		114.000,00	109.307,84	4.692,16	4.692,16			114.000,00	4.692,16		
	Engag. 7841		120.000,00	46.538,52	73.461,48	73.461,48			120.000,00	73.461,48		
	Engag. 7880		3.355,85		3.355,85	3.355,85			3.355,85	3.355,85		
	Engag. 8022		324.500,00		324.500,00	324.500,00			324.500,00	324.500,00		
	Engag. 8075		48.475,68		48.475,68	48.475,68			48.475,68	48.475,68		
	Engag. 8151		40.000,00	38.791,23	1.208,77	1.208,77			40.000,00	1.208,77		
	Engag. 8991		220.000,00	143.853,36	76.146,64	76.146,64			220.000,00	76.146,64		
Total 722/724IN-60/2010-51		2.961.796,44	2.961.796,44	696.400,03	2.265.396,41	2.265.396,41			2.961.796,44	2.265.396,41		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
722/733IN-60/2010-51	Engag. global	167.016,90	59.368,00	59.368,00					59.368,00			
	Engag. 7566		14.154,65		14.154,65	14.154,65			14.154,65	14.154,65		
	Engag. 7600		23.743,69		23.743,69	23.743,69			23.743,69	23.743,69		
	Engag. 7720		35.000,00		35.000,00	35.000,00			35.000,00	35.000,00		
	Engag. 8172		34.750,56		34.750,56	34.750,56			34.750,56	34.750,56		
Total 722/733IN-60/2010-51		167.016,90	167.016,90	59.368,00	107.648,90	107.648,90			167.016,90	107.648,90		
722/744EQ-51/2010-14	Engag. global	149.130,33	136.528,42	136.528,42					136.528,42			
	Engag. 7746		440,44		440,44	440,44			440,44	440,44		
	Engag. 7783		12.161,38		12.161,38	12.161,38			12.161,38	12.161,38		
Total 722/744EQ-51/2010-14		149.130,33	149.130,24	136.528,42	12.601,82	12.601,82			149.130,24	12.601,82		0,09
731/724IN-60/2010-51	Engag. global	253.985,57	54.456,82	54.456,82					54.456,82			
	Engag. 5625		30.000,00	26.636,48	3.363,52	3.363,52			30.000,00	3.363,52		
	Engag. 7823		39.000,00	35.115,65	3.884,35	3.884,35			39.000,00	3.884,35		
	Engag. 8155		130.528,75		130.528,75	130.528,75			130.528,75	130.528,75		
Total 731/724IN-60/2010-51		253.985,57	253.985,57	116.208,95	137.776,62	137.776,62			253.985,57	137.776,62		
731/733IN-60/2010-51	Engag. global	42.500,00	2.500,00	2.500,00					2.500,00			
	Engag. 8194		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
Total 731/733IN-60/2010-51		42.500,00	42.500,00	2.500,00	40.000,00	40.000,00			42.500,00	40.000,00		
731/744EQ-51/2010-14	Engag. global	28.580,92	20.894,13	20.894,13					20.894,13			
	Engag. 6747		956,89	275,76	681,13	681,13			956,89	681,13		
	Engag. 7677		220,22		220,22	220,22			220,22	220,22		
	Engag. 7692		134,26		134,26	134,26			134,26	134,26		
	Engag. 7782		6.375,42		6.375,42	6.375,42			6.375,42	6.375,42		
Total 731/744EQ-51/2010-14		28.580,92	28.580,92	21.169,09	7.411,03	7.411,03			28.580,92	7.411,03		
735/724IN-60/2010-51	Engag. global	200.387,21	20.387,19	20.387,19					20.387,19			
	Engag. 6876		20.000,00	19.467,77	532,23	532,23			20.000,00	532,23		
	Engag. 6963		160.000,00	153.416,01	6.583,99	6.583,99			160.000,00	6.583,99		
Total 735/724IN-60/2010-51		200.387,21	200.387,19	193.270,97	7.116,22	7.116,22			200.387,19	7.116,22		0,02
735/744EQ-51/2010-14	Engag. global	15.508,77	8.141,18	8.141,18					8.141,18			
	Engag. 7711		1.012,77		1.012,77	1.012,77			1.012,77	1.012,77		
	Engag. 7730		1.722,68		1.722,68	1.722,68			1.722,68	1.722,68		
	Engag. 7780		4.632,13		4.632,13	4.632,13			4.632,13	4.632,13		
Total 735/744EQ-51/2010-14		15.508,77	15.508,76	8.141,18	7.367,58	7.367,58			15.508,76	7.367,58		0,01
751/733IN-60/2010-51	Engag. global	20.000,00										
	Engag. 7686		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
Total 751/733IN-60/2010-51		20.000,00	20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
763/744EQ-51/2010-14	Engag. global	9.978,32	9.190,80	9.190,80					9.190,80			
	Engag. 7905		787,52		787,52	787,52			787,52	787,52		
Total 763/744EQ-51/2010-14		9.978,32	9.978,32	9.190,80	787,52	787,52			9.978,32	787,52		
764/522IN-53/2010-55	Engag. global	80.299,25										
	Engag. 9126		80.299,25		80.299,25	80.299,25			80.299,25	80.299,25		
Total 764/522IN-53/2010-55		80.299,25	80.299,25		80.299,25	80.299,25			80.299,25	80.299,25		
764/721IN-60/2010-52	Engag. global	637.897,23	3.865,95	3.865,95					3.865,95			
	Engag. 4975		350.031,28	254.673,89	95.357,39	95.357,39			350.031,28	95.357,39		
	Engag. 7612		70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
	Engag. 7972		122.000,00	111.705,97	10.294,03	10.294,03			122.000,00	10.294,03		
	Engag. 8012		92.000,00	85.318,66	6.681,34	6.681,34			92.000,00	6.681,34		
Total 764/721IN-60/2010-52		637.897,23	637.897,23	455.564,47	182.332,76	182.332,76			637.897,23	182.332,76		
764/733IN-60/2010-51	Engag. global	3.993,00										
	Engag. 9067		3.993,00		3.993,00	3.993,00			3.993,00	3.993,00		
Total 764/733IN-60/2010-51		3.993,00	3.993,00		3.993,00	3.993,00			3.993,00	3.993,00		
766/725IN-60/2010-51	Engag. global	102.604,18	48.182,01	48.182,01					48.182,01			
	Engag. 7137		53.562,44	40.372,32	13.190,12	13.190,12			53.562,44	13.190,12		
	Engag. 9066		859,73		859,73	859,73			859,73	859,73		
Total 766/725IN-60/2010-51		102.604,18	102.604,18	88.554,33	14.049,85	14.049,85			102.604,18	14.049,85		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
766/733IN-60/2010-51	Engag. global	95.000,02										
	Engag. 7601		95.000,02	9.500,00	85.500,02	85.500,02			95.000,02	85.500,02		
Total 766/733IN-60/2010-51		95.000,02	95.000,02	9.500,00	85.500,02	85.500,02			95.000,02	85.500,02		
766/734EQ-51/2010-14	Engag. global	57.585,16	57.047,72	57.047,72					57.047,72			
	Engag. 8142		487,24		487,24	487,24			487,24	487,24		
Total 766/734EQ-51/2010-14		57.585,16	57.534,96	57.047,72	487,24	487,24			57.534,96	487,24		50,2
766/741EQ-52/2010-14	Engag. global	260.000,00										
	Engag. 7763		260.000,00		260.000,00	260.000,00			260.000,00	260.000,00		
Total 766/741EQ-52/2010-14		260.000,00	260.000,00		260.000,00	260.000,00			260.000,00	260.000,00		
767/733IN-60/2010-51	Engag. global	16.214,00										
	Engag. 7856		16.214,00		16.214,00	16.214,00			16.214,00	16.214,00		
Total 767/733IN-60/2010-51		16.214,00	16.214,00		16.214,00	16.214,00			16.214,00	16.214,00		
767/742EQ-53/2010-14	Engag. global	5.668,73	169,99	169,99					169,99			
	Engag. 7858		5.498,74		5.498,74	5.498,74			5.498,74	5.498,74		
Total 767/742EQ-53/2010-14		5.668,73	5.668,73	169,99	5.498,74	5.498,74			5.668,73	5.498,74		
773/733IN-60/2010-51	Engag. global	17.738,60										
	Engag. 8974		17.738,60	6.751,80	10.986,80	10.986,80			17.738,60	10.986,80		
Total 773/733IN-60/2010-51		17.738,60	17.738,60	6.751,80	10.986,80	10.986,80			17.738,60	10.986,80		
790/635EQ-51/2010-12	Engag. global	15.595,00										
	Engag. 7596		15.595,00		15.595,00	15.595,00			15.595,00	15.595,00		
Total 790/635EQ-51/2010-12		15.595,00	15.595,00		15.595,00	15.595,00			15.595,00	15.595,00		
790/733IN-60/2010-51	Engag. global	46.964,62										
	Engag. 7719		46.964,62		46.964,62	46.964,62			46.964,62	46.964,62		
Total 790/733IN-60/2010-51		46.964,62	46.964,62		46.964,62	46.964,62			46.964,62	46.964,62		
842/724IN-60/2010-51	Engag. global	120.385,48	16.638,38	16.638,38					16.638,38			
	Engag. 6485		17.463,20	6.735,95	10.727,25	10.727,25				10.727,25		
	Engag. 4330		11.906,29	9.150,51	2.755,78	2.755,78			11.906,29	2.755,78		
	Engag. 7731		57.000,00	51.075,35	5.924,65	5.924,65			57.000,00	5.924,65		
	Engag. 7822		17.377,61		17.377,61	17.377,61			17.377,61			
Total 842/724IN-60/2010-51		120.385,48	120.385,48	83.600,19	36.785,29	36.785,29			120.385,48	36.785,29		
842/733IN-60/2010-51	Engag. global	8.000,00										
	Engag. 8174		8.000,00	3.646,46	4.353,54	4.353,54			8.000,00	4.353,54		
Total 842/733IN-60/2010-51		8.000,00	8.000,00	3.646,46	4.353,54	4.353,54			8.000,00	4.353,54		
844/724IN-60/2010-51	Engag. global	117.550,00										
	Engag. 7732		117.550,00		117.550,00	117.550,00			117.550,00	117.550,00		
Total 844/724IN-60/2010-51		117.550,00	117.550,00		117.550,00	117.550,00			117.550,00	117.550,00		
851/722IN-60/2010-51	Engag. global	1.250.000,00										
	Engag. 7613		1.250.000,00	832.312,48	417.687,52	417.687,52			1.250.000,00	417.687,52		
Total 851/722IN-60/2010-51		1.250.000,00	1.250.000,00	832.312,48	417.687,52	417.687,52			1.250.000,00	417.687,52		
871/744EQ-51/2010-14	Engag. global	5.590,54	176,66	176,66					176,66			
	Engag. 6748		5.374,12	4.964,57	409,55	409,55			5.374,12	409,55		
	Engag. 7691		39,76		39,76	39,76			39,76	39,76		
Total 871/744EQ-51/2010-14		5.590,54	5.590,54	5.141,23	449,31	449,31			5.590,54	449,31		
876/741IN-98/2010-53	Engag. global	4.818,22	4.409,24	4.409,24					4.409,24			
	Engag. 7795		408,98		408,98	408,98			408,98	408,98		
Total 876/741IN-98/2010-53		4.818,22	4.818,22	4.409,24	408,98	408,98			4.818,22	408,98		
876/744IN-51/2010-53	Engag. global	40.431,14	40.201,22	40.201,22					40.201,22			
	Engag. 7796		229,9		229,9	229,9			229,9	229,9		
Total 876/744IN-51/2010-53		40.431,14	40.431,12	40.201,22	229,9	229,9			40.431,12	229,9		0,02
922/522DS-53/2010-21	Engag. global	100.000,00										
	Engag. 7593		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
Total 922/522DS-53/2010-21		100.000,00	100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
922/712CCQ-60/2010-06	Engag. global	157.500,00										
	Engag. 8125		73.500,00		73.500,00	73.500,00			73.500,00	73.500,00		
	Engag. 8126		84.000,00		84.000,00	84.000,00			84.000,00	84.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 922/712CQ-60/2010-06		157.500,00	157.500,00		157.500,00	157.500,00			157.500,00	157.500,00		
922/722IN-60/2010-54	Engag. global	750.000,00										
	Engag. 8074		750.000,00	339.833,92	410.166,08	410.166,08			750.000,00	410.166,08		
Total 922/722IN-60/2010-54		750.000,00	750.000,00	339.833,92	410.166,08	410.166,08			750.000,00	410.166,08		
922/723CQ-60/2010-04	Engag. global	180.000,00										
	Engag. 7933		25.000,00	11.790,81	13.209,19	13.209,19			25.000,00	13.209,19		
	Engag. 7934		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
	Engag. 7939		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
	Engag. 7940		85.000,00		85.000,00	85.000,00			85.000,00	85.000,00		
Total 922/723CQ-60/2010-04		180.000,00	180.000,00	11.790,81	168.209,19	168.209,19			180.000,00	168.209,19		
922/723CQ-60/2010-05	Engag. global	697.886,57										
	Engag. 7931		166.801,94	115.899,91	50.902,03	50.902,03			166.801,94	50.902,03		
	Engag. 10056		531.084,63	510.263,31	20.821,32	20.821,32			531.084,63	20.821,32		
Total 922/723CQ-60/2010-05		697.886,57	697.886,57	626.163,22	71.723,35	71.723,35			697.886,57	71.723,35		
922/723CQ-60/2010-06	Engag. global	425.896,80										
	Engag. 7741		97.265,27		97.265,27	97.265,27			97.265,27	97.265,27		
	Engag. 7743		231.366,26	59.185,49	172.180,77	172.180,77			231.366,26	172.180,77		
Total 922/723CQ-60/2010-06		425.896,80	328.631,53	59.185,49	269.446,04	269.446,04			328.631,53	269.446,04		97.265,27
922/723IN-60/2010-54	Engag. global	815.507,12										
	Engag. 4797		215.507,12	215.048,33	458,79	458,79			215.507,12	458,79		
	Engag. 8071		600.000,00	397.520,87	202.479,13	202.479,13			600.000,00	202.479,13		
Total 922/723IN-60/2010-54		815.507,12	815.507,12	612.569,20	202.937,92	202.937,92			815.507,12	202.937,92		
922/724DS-60/2010-21	Engag. global	42.662,32										
	Engag. 7816		42.662,32		42.662,32	42.662,32			42.662,32	42.662,32		
Total 922/724DS-60/2010-21		42.662,32	42.662,32		42.662,32	42.662,32			42.662,32	42.662,32		
922/724IN-60/2010-51	Engag. global	68.019,89										
	Engag. 7668		21.634,29		21.634,29	21.634,29			21.634,29	21.634,29		
	Engag. 7669		16.986,50		16.986,50	16.986,50			16.986,50	16.986,50		
	Engag. 7670		9.024,84		9.024,84	9.024,84			9.024,84	9.024,84		
	Engag. 7671		9.853,76		9.853,76	9.853,76			9.853,76	9.853,76		
	Engag. 7672		10.520,50		10.520,50	10.520,50			10.520,50	10.520,50		
Total 922/724IN-60/2010-51		68.019,89	68.019,89		68.019,89	68.019,89			68.019,89	68.019,89		
922/731CQ-60/2010-05	Engag. global	199.500,00										
	Engag. 7929		198.500,00		198.500,00	198.500,00			198.500,00	198.500,00		
	Engag. 7930		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 922/731CQ-60/2010-05		199.500,00	199.500,00		199.500,00	199.500,00			199.500,00	199.500,00		
922/731CQ-60/2010-04	Engag. global	100.000,00										
	Engag. 7932		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
Total 922/731CQ-60/2010-04		100.000,00	100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
922/731CQ-60/2010-03	Engag. global	300.000,00										
	Engag. 7941		300.000,00		300.000,00	300.000,00			300.000,00	300.000,00		
Total 922/731CQ-60/2010-03		300.000,00	300.000,00		300.000,00	300.000,00			300.000,00	300.000,00		
922/733CQ-60/2010-05	Engag. global	224.448,90										
	Engag. 7928		150.031,00		150.031,00	150.031,00			150.031,00	150.031,00		
	Engag. 8192		11.000,00		11.000,00	11.000,00			11.000,00	11.000,00		
	Engag. 8193		14.000,00		14.000,00	14.000,00			14.000,00	14.000,00		
	Engag. 9084		49.417,90	24.448,10	24.969,80	24.969,80			49.417,90	24.969,80		
Total 922/733CQ-60/2010-05		224.448,90	224.448,90	24.448,10	200.000,80	200.000,80			224.448,90	200.000,80		
922/733CQ-60/2010-06	Engag. global	175.511,71										
	Engag. 8186		175.511,71	39.002,58	136.509,13	136.509,13			175.511,71	136.509,13		
Total 922/733CQ-60/2010-06		175.511,71	175.511,71	39.002,58	136.509,13	136.509,13			175.511,71	136.509,13		
922/733IN-60/2010-51	Engag. global	24.000,00										
	Engag. 7693		3.690,50	3.025,00	665,5	665,5			3.690,50	665,5		
	Engag. 7694		9.075,00		9.075,00	9.075,00			9.075,00	9.075,00		
	Engag. 8077		11.234,50		11.234,50	11.234,50			11.234,50	11.234,50		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 922/733IN-60/2010-51		24.000,00	24.000,00	3.025,00	20.975,00	20.975,00			24.000,00	20.975,00		
922/733IN-60/2010-54	Engag. global	19.412,50										
	Engag. 7560		19.412,50		19.412,50	19.412,50			19.412,50	19.412,50		
Total 922/733IN-60/2010-54		19.412,50	19.412,50		19.412,50	19.412,50			19.412,50	19.412,50		
930/522IN-51/2010-56	Engag. global	489.000,00	60.000,00	60.000,00					60.000,00			
	Engag. 10569		429.000,00		429.000,00	429.000,00			429.000,00	429.000,00		
Total 930/522IN-51/2010-56		489.000,00	489.000,00	60.000,00	429.000,00	429.000,00			489.000,00	429.000,00		
930/724IN-60/2010-51	Engag. global	365.000,00										
	Engag. 4189		230.000,00	177.680,06	52.319,94	52.319,94			230.000,00	52.319,94		
	Engag. 8146		135.000,00	118.934,38	16.065,62	16.065,62			135.000,00	16.065,62		
Total 930/724IN-60/2010-51		365.000,00	365.000,00	296.614,44	68.385,56	68.385,56			365.000,00	68.385,56		
930/733IN-60/2010-56	Engag. global	289.699,78										
	Engag. 7391		78.256,75	39.128,38	39.128,37	39.128,37			78.256,75	39.128,37		
	Engag. 7717		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
	Engag. 7718		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
	Engag. 7755		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 7764		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
	Engag. 7791		10.445,63		10.445,63	10.445,63			10.445,63	10.445,63		
	Engag. 8039		80.997,40		80.997,40	80.997,40			80.997,40	80.997,40		
Total 930/733IN-60/2010-56		289.699,78	289.699,78	39.128,38	250.571,40	250.571,40			289.699,78	250.571,40		
104/724IN-60/ -51	Engag. global	567.000,00	59.602,32	59.602,32					59.602,32			
	Engag. 7491		27.000,00	24.413,83	2.586,17	2.586,17			27.000,00	2.586,17		
	Engag. 12158		1.798,66		1.798,66	1.798,66			1.798,66	1.798,66		
	Engag. 14762		60.000,00	10.817,40	49.182,60	49.182,60			60.000,00	49.182,60		
	Engag. 15172		28.000,00		28.000,00	28.000,00			28.000,00	28.000,00		
	Engag. 16713		9.994,60		9.994,60	9.994,60			9.994,60	9.994,60		
	Engag. 17388		78.000,00		78.000,00	78.000,00			78.000,00	78.000,00		
	Engag. 17389		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 17393		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
Total 104/724IN-60/ -51		567.000,00	299.395,58	94.833,55	204.562,03	204.562,03			299.395,58	204.562,03		267.604,42
104/733IN-60/ -51	Engag. global	125.000,00										
	Engag. 12916		70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
Total 104/733IN-60/ -51		125.000,00	70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		55.000,00
104/741EQ-98/ -14	Engag. global	23.500,00	11.779,83	11.779,83					11.779,83			
	Engag. 16975		1.537,43		1.537,43	1.537,43			1.537,43	1.537,43		
	Engag. 16976		514,25		514,25	514,25			514,25	514,25		
Total 104/741EQ-98/ -14		23.500,00	13.831,51	11.779,83	2.051,68	2.051,68			13.831,51	2.051,68		9.668,49
104/742EQ-53/ -14	Engag. global	85.000,00										
	Engag. 16531		41.377,74		41.377,74	41.377,74			41.377,74	41.377,74		
	Engag. 17565		27.321,80		27.321,80	27.321,80			27.321,80	27.321,80		
Total 104/742EQ-53/ -14		85.000,00	68.699,54		68.699,54	68.699,54			68.699,54	68.699,54		16.300,46
104/742EQ-98/ -14	Engag. global	10.000,00	8.073,50	8.073,50					8.073,50			
	Engag. 11272		1.695,43		1.695,43	1.695,43			1.695,43	1.695,43		
Total 104/742EQ-98/ -14		10.000,00	9.768,93	8.073,50	1.695,43	1.695,43			9.768,93	1.695,43		231,07
104/744EQ-51/ -14	Engag. global	47.500,00	38.925,06	38.925,06					38.925,06			
	Engag. 16706		469,43		469,43	469,43			469,43	469,43		
Total 104/744EQ-51/ -14		47.500,00	39.394,49	38.925,06	469,43	469,43			39.394,49	469,43		8.105,51
124/744EQ-51/ -14	Engag. global	25.000,00	1.510,38	1.510,38					1.510,38			
	Engag. 5945		833,51	754,75	78,76	78,76			833,51	78,76		
	Engag. 5896		267,15		267,15	267,15			267,15	267,15		
Total 124/744EQ-51/ -14		25.000,00	2.611,04	2.265,13	345,91	345,91			2.611,04	345,91		22.388,96
132/744EQ-51/ -14	Engag. global	11.000,00	810,7	810,7					810,7			
	Engag. 11252		9.984,32	9.676,85	307,47	307,47			9.984,32	307,47		
Total 132/744EQ-51/ -14		11.000,00	10.795,02	10.487,55	307,47	307,47			10.795,02	307,47		204,98
136/744EQ-51/ -14	Engag. global	26.500,00	11.683,84	11.683,84					11.683,84			

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 16357		13.062,10	10.779,06	2.283,04	2.283,04			13.062,10	2.283,04		
Total 136/744EQ-51/ -14		26.500,00	24.745,94	22.462,90	2.283,04	2.283,04			24.745,94	2.283,04		1.754,06
136/745EQ-52/ -14	Engag. global	10.000,00	3.805,85	3.805,85					3.805,85			
	Engag. 16345		2.891,90		2.891,90	2.891,90			2.891,90	2.891,90		
Total 136/745EQ-52/ -14		10.000,00	6.697,75	3.805,85	2.891,90	2.891,90			6.697,75	2.891,90		3.302,25
137/724IN-60/ -51	Engag. global	280.000,00	36.376,23	36.376,23					36.376,23			
	Engag. 16717		127.000,00		127.000,00	127.000,00			127.000,00	127.000,00		
Total 137/724IN-60/ -51		280.000,00	163.376,23	36.376,23	127.000,00	127.000,00			163.376,23	127.000,00		116.623,77
137/733IN-60/ -51	Engag. global	30.640,00	19.910,55	19.910,55					19.910,55			
	Engag. 14919		3.743,40		3.743,40	3.743,40			3.743,40	3.743,40		
	Engag. 18031		6.050,00		6.050,00	6.050,00			6.050,00	6.050,00		
Total 137/733IN-60/ -51		30.640,00	29.703,95	19.910,55	9.793,40	9.793,40			29.703,95	9.793,40		936,05
137/733IN-60/ -53	Engag. global	179.600,00	850	850					850			
	Engag. 7482		45.000,00	2.675,31	42.324,69	42.324,69			45.000,00	42.324,69		
	Engag. 11989		850		850				850	850		
	Engag. 15393		6.990,10		6.990,10	6.990,10			6.990,10	6.990,10		
Total 137/733IN-60/ -53		179.600,00	53.690,10	3.525,31	50.164,79	50.164,79			53.690,10	50.164,79		125.909,90
137/741EQ-98/ -14	Engag. global	15.000,00										
	Engag. 16862		10.367,28		10.367,28	10.367,28			10.367,28	10.367,28		
	Engag. 16865		319,29		319,29	319,29			319,29	319,29		
Total 137/741EQ-98/ -14		15.000,00	10.686,57		10.686,57	10.686,57			10.686,57	10.686,57		4.313,43
137/744EQ-51/ -14	Engag. global	198.000,00	39.737,59	39.737,59					39.737,59			
	Engag. 12238		1.584,25	1.373,68	210,57	210,57			1.584,25	210,57		
	Engag. 12361		77,66		77,66	77,66			77,66	77,66		
	Engag. 13731		17.111,19	16.690,16	421,03	421,03			17.111,19	421,03		
	Engag. 13770		20.999,88	16.818,35	4.181,53	4.181,53			20.999,88	4.181,53		
	Engag. 13854		5.868,63	5.848,25	20,38	20,38			5.868,63	20,38		
	Engag. 13860		2.475,70	2.454,27	21,43	21,43			2.475,70	21,43		
	Engag. 13864		3.002,42		3.002,42	3.002,42			3.002,42	3.002,42		
	Engag. 13866		2.894,16		2.894,16	2.894,16			2.894,16	2.894,16		
	Engag. 14942		28.707,28		28.707,28	28.707,28			28.707,28	28.707,28		
	Engag. 15650		1.130,97	528,05	602,92	602,92			1.130,97	602,92		
	Engag. 16995		686,07		686,07	686,07			686,07	686,07		
	Engag. 16974		2.480,50		2.480,50	2.480,50			2.480,50	2.480,50		
	Engag. 16981		192,81		192,81	192,81			192,81	192,81		
	Engag. 16999		5.670,06		5.670,06	5.670,06			5.670,06	5.670,06		
	Engag. 17540		2.778,16		2.778,16	2.778,16			2.778,16	2.778,16		
Total 137/744EQ-51/ -14		198.000,00	135.397,33	83.450,35	51.946,98	51.946,98			135.397,33	51.946,98		62.602,67
138/743EQ-52/ -14	Engag. global	23.000,00										
	Engag. 16469		14.853,55		14.853,55	14.853,55			14.853,55	14.853,55		
Total 138/743EQ-52/ -14		23.000,00	14.853,55		14.853,55	14.853,55			14.853,55	14.853,55		8.146,45
139/742DS-53/ -26	Engag. global	347.538,00	187.748,44	187.748,44					187.748,44			
	Engag. 9923		31.000,00	20.216,13	10.783,87	10.783,87			31.000,00	10.783,87		
	Engag. 13367		22.774,28	22.219,12	555,16	555,16			22.774,28	555,16		
	Engag. 14093		54.526,53	46.876,91	7.649,62	7.649,62			54.526,53	7.649,62		
	Engag. 16551		39.446,00		39.446,00	39.446,00			39.446,00	39.446,00		
	Engag. 16601		10.362,44		10.362,44	10.362,44			10.362,44	10.362,44		
Total 139/742DS-53/ -26		347.538,00	345.857,69	277.060,60	68.797,09	68.797,09			345.857,69	68.797,09		1.680,31
300/742DS-98/ -29	Engag. global	4.203,00	23,23	23,23					23,23			
	Engag. 16662		566,99		566,99	566,99			566,99	566,99		
	Engag. 18405		3.612,78		3.612,78	3.612,78			3.612,78	3.612,78		
Total 300/742DS-98/ -29		4.203,00	4.203,00	23,23	4.179,77	4.179,77			4.203,00	4.179,77		
300/744DS-51/ -29	Engag. global	10.784,00	7.915,11	7.915,11					7.915,11			
	Engag. 16626		2.062,70	1.986,60	76,1	76,1			2.062,70	76,1		
	Engag. 18404		806,19		806,19	806,19			806,19	806,19		
Total 300/744DS-51/ -29		10.784,00	10.784,00	9.901,71	882,29	882,29			10.784,00	882,29		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
300/744DS-51/ -21	Engag. global	11.763,00	6.589,01	6.589,01					6.589,01			
	Engag. 16368		349,69		349,69	349,69			349,69	349,69		
	Engag. 16371		91,96		91,96	91,96			91,96	91,96		
	Engag. 16544		469,62		469,62	469,62			469,62	469,62		
	Engag. 18399		3.311,92		3.311,92	3.311,92			3.311,92	3.311,92		
Total 300/744DS-51/ -21		11.763,00	10.812,20	6.589,01	4.223,19	4.223,19			10.812,20	4.223,19		950,8
421/733IN-60/ -53	Engag. global	185.000,00	6.524,88	6.524,88					6.524,88			
	Engag. 7484		35.000,00	242	34.758,00	34.758,00			35.000,00	34.758,00		
	Engag. 16377		8.500,00		8.500,00	8.500,00			8.500,00	8.500,00		
	Engag. 16412		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
Total 421/733IN-60/ -53		185.000,00	70.024,88	6.766,88	63.258,00	63.258,00			70.024,88	63.258,00		114.975,12
421/735IN-60/ -53	Engag. global	6.703.317,00	31.862,20	31.862,20					31.862,20			
	Engag. 9460		26.000,00	1.212,99	24.787,01	24.787,01			26.000,00	24.787,01		
	Engag. 12159		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag. 12172		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag. 16339		340.000,00		340.000,00	340.000,00			340.000,00	340.000,00		
	Engag. 12813		110.000,00	84.240,75	25.759,25	25.759,25			110.000,00	25.759,25		
	Engag. 13434		900.000,00		900.000,00	900.000,00			900.000,00	900.000,00		
	Engag. 13523		41.317,44	37.818,66	3.498,78	3.498,78			41.317,44	3.498,78		
	Engag. 14509		320.000,00		320.000,00	320.000,00			320.000,00	320.000,00		
	Engag. 14826		28.849,69	14.651,64	14.198,05	14.198,05			28.849,69	14.198,05		
	Engag. 15101		127.000,00	51.346,30	75.653,70	75.653,70			127.000,00	75.653,70		
	Engag. 15170		975.000,00		975.000,00	975.000,00			975.000,00	975.000,00		
	Engag. 15467		1.000.000,00		1.000.000,00	1.000.000,00			1.000.000,00	1.000.000,00		
	Engag. 15468		800.000,00		800.000,00	800.000,00			800.000,00	800.000,00		
	Engag. 16951		577.000,00		577.000,00	577.000,00			577.000,00	577.000,00		
	Engag. 16953		78.831,50		78.831,50	78.831,50			78.831,50	78.831,50		
	Engag. 16954		13.987,60		13.987,60	13.987,60			13.987,60	13.987,60		
	Engag. 16955		6.579,98		6.579,98	6.579,98			6.579,98	6.579,98		
	Engag. 16956		13.086,15		13.086,15	13.086,15			13.086,15	13.086,15		
	Engag. 16957		12.708,63		12.708,63	12.708,63			12.708,63	12.708,63		
	Engag. 16959		10.163,76		10.163,76	10.163,76			10.163,76	10.163,76		
	Engag. 16960		5.752,34		5.752,34	5.752,34			5.752,34	5.752,34		
	Engag. 16961		4.097,67		4.097,67	4.097,67			4.097,67	4.097,67		
	Engag. 17379		440.000,00		440.000,00	440.000,00			440.000,00	440.000,00		
	Engag. 17568		69.000,00		69.000,00	69.000,00			69.000,00	69.000,00		
	Engag. 17789		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
Total 421/735IN-60/ -53		6.703.317,00	6.191.236,96	221.132,54	5.970.104,42	5.970.104,42			6.191.236,96	5.970.104,42		512.080,04
421/741EQ-51/ -14	Engag. global	5.000,00										
	Engag. 16715		4.571,38		4.571,38	4.571,38			4.571,38	4.571,38		
Total 421/741EQ-51/ -14		5.000,00	4.571,38		4.571,38	4.571,38			4.571,38	4.571,38		428,62
421/743EQ-52/ -14	Engag. global	23.000,00										
	Engag. 16474		16.240,21		16.240,21	16.240,21			16.240,21	16.240,21		
Total 421/743EQ-52/ -14		23.000,00	16.240,21		16.240,21	16.240,21			16.240,21	16.240,21		6.759,79
421/743EQ-53/ -14	Engag. global	105.000,00										
	Engag. 16493		33.956,47		33.956,47	33.956,47			33.956,47	33.956,47		
	Engag. 17537		36.563,78		36.563,78	36.563,78			36.563,78	36.563,78		
Total 421/743EQ-53/ -14		105.000,00	70.520,25		70.520,25	70.520,25			70.520,25	70.520,25		34.479,75
421/744EQ-51/ -14	Engag. global	107.500,00										
	Engag. 15262		48.218,50		48.218,50	48.218,50			48.218,50	48.218,50		
	Engag. 15308		9.029,90	6.292,08	2.737,82	2.737,82			9.029,90	2.737,82		
	Engag. 16298		43.560,00		43.560,00	43.560,00			43.560,00	43.560,00		
Total 421/744EQ-51/ -14		107.500,00	100.808,40	6.292,08	94.516,32	94.516,32			100.808,40	94.516,32		6.691,60
706/724IN-60/ -51	Engag. global	70.000,00										
	Engag. 16684		55.000,00	50.937,36	4.062,64	4.062,64			55.000,00	4.062,64		
Total 706/724IN-60/ -51		70.000,00	55.000,00	50.937,36	4.062,64	4.062,64			55.000,00	4.062,64		15.000,00

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
706/744EQ-51/ -14	Engag. global	17.500,00	9.444,78	9.444,78					9.444,78			
	Engag. 11930		103,5		103,5	103,5			103,5	103,5		
	Engag. 15277		2.013,68	1.999,53	14,15	14,15			2.013,68	14,15		
	Engag. 15519		1.188,44		1.188,44	1.188,44			1.188,44	1.188,44		
Total 706/744EQ-51/ -14		17.500,00	12.750,40	11.444,31	1.306,09	1.306,09			12.750,40	1.306,09		4.749,60
722/724IN-60/ -51	Engag. global	4.244.500,00	74.708,54	74.708,54					74.708,54			
	Engag. 7379		350.000,00	172.776,79	177.223,21	177.223,21			350.000,00	177.223,21		
	Engag. 11580		91.099,21		91.099,21	91.099,21			91.099,21	91.099,21		
	Engag. 14638		63.048,26	54.429,78	8.618,48	8.618,48			63.048,26	8.618,48		
	Engag. 16411		125.000,00		125.000,00	125.000,00			125.000,00	125.000,00		
	Engag. 16413		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
	Engag. 16691		45.000,00		45.000,00	45.000,00			45.000,00	45.000,00		
	Engag. 16727		16.000,00		16.000,00	16.000,00			16.000,00	16.000,00		
	Engag. 17383		175.000,00		175.000,00	175.000,00			175.000,00	175.000,00		
	Engag. 17386		64.000,00		64.000,00	64.000,00			64.000,00	64.000,00		
	Engag. 17387		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
	Engag. 17392		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 18050		20.000,00	10.669,76	9.330,24	9.330,24			20.000,00	9.330,24		
Total 722/724IN-60/ -51		4.244.500,00	1.123.856,01	312.584,87	811.271,14	811.271,14			1.123.856,01	811.271,14		3.120.643,99
722/733IN-60/ -51	Engag. global	866.000,00										
	Engag. 11397		7.314,45		7.314,45	7.314,45			7.314,45	7.314,45		
	Engag. 17566		456.000,00		456.000,00	456.000,00			456.000,00	456.000,00		
	Engag. 17624		190.000,00	101.662,55	88.337,45	88.337,45			190.000,00	88.337,45		
	Engag. 17955		25.000,00	2.178,00	22.822,00	22.822,00			25.000,00	22.822,00		
	Engag. 18039		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
	Engag. 18042		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
Total 722/733IN-60/ -51		866.000,00	748.314,45	103.840,55	644.473,90	644.473,90			748.314,45	644.473,90		117.685,55
722/744EQ-51/ -14	Engag. global	319.200,00	134.861,87	134.861,87					134.861,87			
	Engag. 11439		2.286,70		2.286,70	2.286,70			2.286,70	2.286,70		
	Engag. 10261		5.100,97		5.100,97	5.100,97			5.100,97	5.100,97		
	Engag. 10269		1.138,28	1.093,28	45	45			1.138,28	45		
	Engag. 10293		6.839,40	6.787,25	52,15	52,15			6.839,40	52,15		
	Engag. 14521		7.965,08	6.285,57	1.679,51	1.679,51			7.965,08	1.679,51		
	Engag. 15516		4.399,56		4.399,56	4.399,56			4.399,56	4.399,56		
	Engag. 15620		6.599,34		6.599,34	6.599,34			6.599,34	6.599,34		
	Engag. 16871		1.118,05	455,57	662,48	662,48			1.118,05	662,48		
	Engag. 17291		5.402,07		5.402,07	5.402,07			5.402,07	5.402,07		
	Engag. 17521		326,7		326,7	326,7			326,7	326,7		
	Engag. 17560		14.392,79		14.392,79	14.392,79			14.392,79	14.392,79		
	Engag. 17561		5.350,61		5.350,61	5.350,61			5.350,61	5.350,61		
	Engag. 17952		3.647,36		3.647,36	3.647,36			3.647,36	3.647,36		
	Engag. 17964		38,66		38,66	38,66			38,66	38,66		
	Engag. 17965		3.345,15		3.345,15	3.345,15			3.345,15	3.345,15		
Total 722/744EQ-51/ -14		319.200,00	202.812,59	149.483,54	53.329,05	53.329,05			202.812,59	53.329,05		116.387,41
731/724IN-60/ -51	Engag. global	532.000,00	152.398,17	152.398,17					152.398,17			
	Engag. 5075		6.160,11	5.232,84	927,27	927,27			6.160,11	927,27		
	Engag. 5086		1.566,95		1.566,95	1.566,95			1.566,95	1.566,95		
	Engag. 10268		14.934,67	5.754,73	9.179,94	9.179,94			14.934,67	9.179,94		
	Engag. 11582		235.506,15		235.506,15	235.506,15			235.506,15	235.506,15		
	Engag. 16414		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 16499		47.940,20		47.940,20	47.940,20			47.940,20	47.940,20		
	Engag. 16693		18.000,00		18.000,00	18.000,00			18.000,00	18.000,00		
	Engag. 17394		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
Total 731/724IN-60/ -51		532.000,00	511.506,25	163.385,74	348.120,51	348.120,51			511.506,25	348.120,51		20.493,75
731/733IN-60/ -51	Engag. global	110.000,00	29.944,75	29.944,75					29.944,75			
	Engag. 5536		75.000,00		75.000,00	75.000,00			75.000,00	75.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 17957		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
Total 731/733IN-60/ -51		110.000,00	109.944,75	29.944,75	80.000,00	80.000,00			109.944,75	80.000,00		55,25
731/744EQ-51/ -14	Engag. global	74.500,00	28.024,33	28.024,33					28.024,33			
	Engag. 16366		3.974,85		3.974,85	3.974,85			3.974,85	3.974,85		
	Engag. 16928		210,54		210,54	210,54			210,54	210,54		
	Engag. 17959		1.616,34		1.616,34	1.616,34			1.616,34	1.616,34		
	Engag. 17966		1.809,30		1.809,30	1.809,30			1.809,30	1.809,30		
Total 731/744EQ-51/ -14		74.500,00	35.635,36	28.024,33	7.611,03	7.611,03			35.635,36	7.611,03		38.864,64
735/724IN-60/ -51	Engag. global	106.500,00	4.640,35	4.640,35					4.640,35			
	Engag. 11583		63.310,61		63.310,61	63.310,61			63.310,61	63.310,61		
	Engag. 16415		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
	Engag. 16466		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
	Engag. 16683		26.000,00		26.000,00	26.000,00			26.000,00	26.000,00		
Total 735/724IN-60/ -51		106.500,00	106.450,96	4.640,35	101.810,61	101.810,61			106.450,96	101.810,61		49,04
735/733IN-60/ -51	Engag. global	5.000,00										
	Engag. 17958		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
Total 735/733IN-60/ -51		5.000,00	5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
735/744EQ-51/ -14	Engag. global	318.597,00	77.999,56	77.999,56					77.999,56			
	Engag. 14932		827,64		827,64	827,64			827,64	827,64		
	Engag. 15183		11.591,63		11.591,63	11.591,63			11.591,63	11.591,63		
	Engag. 15185		2.662,00		2.662,00	2.662,00			2.662,00	2.662,00		
	Engag. 15187		2.317,15		2.317,15	2.317,15			2.317,15	2.317,15		
	Engag. 15188		26.633,99		26.633,99	26.633,99			26.633,99	26.633,99		
	Engag. 16583		100.753,90		100.753,90	100.753,90			100.753,90	100.753,90		
	Engag. 16584		11.065,00		11.065,00	11.065,00			11.065,00	11.065,00		
	Engag. 16597		2.323,65		2.323,65	2.323,65			2.323,65	2.323,65		
	Engag. 16600		21.158,32		21.158,32	21.158,32			21.158,32	21.158,32		
Total 735/744EQ-51/ -14		318.597,00	257.332,84	77.999,56	179.333,28	179.333,28			257.332,84	179.333,28		61.264,16
751/724IN-60/ -51	Engag. global	355.500,00										
	Engag. 11584		40.925,96		40.925,96	40.925,96			40.925,96	40.925,96		
	Engag. 15504		6.601,76		6.601,76	6.601,76			6.601,76	6.601,76		
	Engag. 16416		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
	Engag. 16468		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
	Engag. 16472		35.000,00	31.155,44	3.844,56	3.844,56			35.000,00	3.844,56		
	Engag. 16694		18.000,00		18.000,00	18.000,00			18.000,00	18.000,00		
Total 751/724IN-60/ -51		355.500,00	113.027,72	31.155,44	81.872,28	81.872,28			113.027,72	81.872,28		242.472,28
751/733IN-60/ -51	Engag. global	115.000,00										
	Engag. 18041		45.000,00		45.000,00	45.000,00			45.000,00	45.000,00		
Total 751/733IN-60/ -51		115.000,00	45.000,00		45.000,00	45.000,00			45.000,00	45.000,00		70.000,00
761/724IN-60/ -51	Engag. global	266.300,00	5.650,70	5.650,70					5.650,70			
	Engag. 6914		12.827,91		12.827,91	12.827,91			12.827,91	12.827,91		
	Engag. 11585		29.893,90		29.893,90	29.893,90			29.893,90	29.893,90		
	Engag. 14508		5.223,57		5.223,57	5.223,57			5.223,57	5.223,57		
	Engag. 14896		17.731,00		17.731,00	17.731,00			17.731,00	17.731,00		
Total 761/724IN-60/ -51		266.300,00	71.327,08	5.650,70	65.676,38	65.676,38			71.327,08	65.676,38		194.972,92
764/522SS-53/ -71	Engag. global	89.300,00										
	Engag. 14016		89.300,00	24.008,00	65.292,00	65.292,00			89.300,00	65.292,00		
Total 764/522SS-53/ -71		89.300,00	89.300,00	24.008,00	65.292,00	65.292,00			89.300,00	65.292,00		
764/721IN-60/ -52	Engag. global	662.500,00	20.145,48	20.145,48					20.145,48			
	Engag. 15466		230.000,00		230.000,00	230.000,00			230.000,00	230.000,00		
	Engag. 17385		255.000,00		255.000,00	255.000,00			255.000,00	255.000,00		
Total 764/721IN-60/ -52		662.500,00	505.145,48	20.145,48	485.000,00	485.000,00			505.145,48	485.000,00		157.354,52
764/724IN-60/ -51	Engag. global	321.000,00	1.816,66	1.816,66					1.816,66			
	Engag. 13267		21.000,00	13.512,78	7.487,22	7.487,22			21.000,00	7.487,22		
	Engag. 16399		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
	Engag. 16417		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 16470		12.500,00	9.750,01	2.749,99	2.749,99			12.500,00	2.749,99		
	Engag. 16711		19.023,14	8.927,14	10.096,00	10.096,00			19.023,14	10.096,00		
	Engag. 18222		2.643,85		2.643,85	2.643,85			2.643,85	2.643,85		
Total 764/724IN-60/ -51		321.000,00	106.983,65	34.006,59	72.977,06	72.977,06			106.983,65	72.977,06		214.016,35
764/733IN-60/ -51	Engag. global	35.000,00										
	Engag. 18040		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
Total 764/733IN-60/ -51		35.000,00	5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		30.000,00
764/741EQ-98/ -14	Engag. global	20.000,00	16.166,33	16.166,33					16.166,33			
	Engag. 17403		2.636,59		2.636,59	2.636,59			2.636,59	2.636,59		
Total 764/741EQ-98/ -14		20.000,00	18.802,92	16.166,33	2.636,59	2.636,59			18.802,92	2.636,59		1.197,08
764/744EQ-51/ -14	Engag. global	301.000,00	77.345,97	77.345,97					77.345,97			
	Engag. 12087		6.251,59		6.251,59	6.251,59			6.251,59	6.251,59		
	Engag. 14098		33.098,77	14.811,03	18.287,74	18.287,74			33.098,77	18.287,74		
	Engag. 17404		2.636,59		2.636,59	2.636,59			2.636,59	2.636,59		
	Engag. 17472		4.626,00	3.240,97	1.385,03	1.385,03			4.626,00	1.385,03		
Total 764/744EQ-51/ -14		301.000,00	123.958,92	95.397,97	28.560,95	28.560,95			123.958,92	28.560,95		177.041,08
766/724IN-60/ -51	Engag. global	30.000,00										
	Engag. 4527		29.702,50	25.975,17	3.727,33	3.727,33			29.702,50	3.727,33		
Total 766/724IN-60/ -51		30.000,00	29.702,50	25.975,17	3.727,33	3.727,33			29.702,50	3.727,33		297,5
766/725IN-60/ -51	Engag. global	179.000,00	16.621,77	16.621,77					16.621,77			
	Engag. 15503		60.161,20		60.161,20	60.161,20			60.161,20	60.161,20		
	Engag. 16861		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
Total 766/725IN-60/ -51		179.000,00	126.782,97	16.621,77	110.161,20	110.161,20			126.782,97	110.161,20		52.217,03
766/733IN-60/ -51	Engag. global	23.500,00										
	Engag. 12137		8.000,00	1.936,00	6.064,00	6.064,00			8.000,00	6.064,00		
Total 766/733IN-60/ -51		23.500,00	8.000,00	1.936,00	6.064,00	6.064,00			8.000,00	6.064,00		15.500,00
766/734EQ-51/ -14	Engag. global	60.000,00	7.228,09	7.228,09					7.228,09			
	Engag. 15085		21.645,20	6.911,20	14.734,00	14.734,00			21.645,20	14.734,00		
	Engag. 15094		1.730,62	1.604,68	125,94	125,94			1.730,62	125,94		
	Engag. 15097		18.578,34		18.578,34	18.578,34			18.578,34	18.578,34		
	Engag. 15098		629,64		629,64	629,64			629,64	629,64		
Total 766/734EQ-51/ -14		60.000,00	49.811,89	15.743,97	34.067,92	34.067,92			49.811,89	34.067,92		10.188,11
766/741EQ-52/ -14	Engag. global	280.000,00										
	Engag. 16156		11.209,44		11.209,44	11.209,44			11.209,44	11.209,44		
	Engag. 16157		8.486,94	7.296,30	1.190,64	1.190,64			8.486,94	1.190,64		
Total 766/741EQ-52/ -14		280.000,00	19.696,38	7.296,30	12.400,08	12.400,08			19.696,38	12.400,08		260.303,62
766/744EQ-51/ -14	Engag. global	134.000,00	77.944,82	77.944,82					77.944,82			
	Engag. 10050		5.042,68		5.042,68	5.042,68			5.042,68	5.042,68		
	Engag. 13566		13.124,51		13.124,51	13.124,51			13.124,51	13.124,51		
	Engag. 13571		2.656,26		2.656,26	2.656,26			2.656,26	2.656,26		
	Engag. 14038		15.402,70		15.402,70	15.402,70			15.402,70	15.402,70		
	Engag. 14723		1.188,22	100,77	1.087,45	1.087,45			1.188,22	1.087,45		
	Engag. 15268		909,18		909,18	909,18			909,18	909,18		
	Engag. 16213		1.004,30	937,75	66,55	66,55			1.004,30	66,55		
Total 766/744EQ-51/ -14		134.000,00	117.272,67	78.983,34	38.289,33	38.289,33			117.272,67	38.289,33		16.727,33
767/741EQ-51/ -14	Engag. global	7.000,00										
	Engag. 17473		5.947,15		5.947,15	5.947,15			5.947,15	5.947,15		
Total 767/741EQ-51/ -14		7.000,00	5.947,15		5.947,15	5.947,15			5.947,15	5.947,15		1.052,85
767/742EQ-53/ -14	Engag. global	6.000,00										
	Engag. 16612		3.685,18		3.685,18	3.685,18			3.685,18	3.685,18		
Total 767/742EQ-53/ -14		6.000,00	3.685,18		3.685,18	3.685,18			3.685,18	3.685,18		2.314,82
773/725IN-56/ -51	Engag. global	500.000,00										
	Engag. 17292		320.000,00		320.000,00	320.000,00			320.000,00	320.000,00		
Total 773/725IN-56/ -51		500.000,00	320.000,00		320.000,00	320.000,00			320.000,00	320.000,00		180.000,00
790/724IN-60/ -51	Engag. global	265.000,00										

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 16364		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag. 16403		86.000,00		86.000,00	86.000,00			86.000,00	86.000,00		
	Engag. 16880		88.000,00		88.000,00	88.000,00			88.000,00	88.000,00		
Total 790/724IN-60/ -51		265.000,00	254.000,00		254.000,00	254.000,00			254.000,00	254.000,00		11.000,00
790/733IN-60/ -51	Engag. global	100.000,00										
	Engag. 16879		39.930,00		39.930,00	39.930,00			39.930,00	39.930,00		
	Engag. 16881		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
Total 790/733IN-60/ -51		100.000,00	99.930,00		99.930,00	99.930,00			99.930,00	99.930,00		70
832/744DS-51/ -22	Engag. global	4.500,00	784,6	784,6					784,6			
	Engag. 17338		2.372,00		2.372,00	2.372,00			2.372,00	2.372,00		
	Engag. 17339		1.208,02	993,36	214,66	214,66			1.208,02	214,66		
Total 832/744DS-51/ -22		4.500,00	4.364,62	1.777,96	2.586,66	2.586,66			4.364,62	2.586,66		135,38
832/744EQ-51/ -14	Engag. global	4.000,00	1.612,45	1.612,45					1.612,45			
	Engag. 17334		282,46		282,46	282,46			282,46	282,46		
	Engag. 17539		304		304	304			304	304		
	Engag. 17688		222,47		222,47	222,47			222,47	222,47		
Total 832/744EQ-51/ -14		4.000,00	2.421,38	1.612,45	808,93	808,93			2.421,38	808,93		1.578,62
842/724IN-60/ -51	Engag. global	77.500,00	19.476,88	19.476,88					19.476,88			
	Engag. 6701		5.973,50		5.973,50	5.973,50			5.973,50	5.973,50		
Total 842/724IN-60/ -51		77.500,00	25.450,38	19.476,88	5.973,50	5.973,50			25.450,38	5.973,50		52.049,62
842/743EQ-98/ -14	Engag. global	45.000,00										
	Engag. 16500		38.669,45		38.669,45	38.669,45			38.669,45	38.669,45		
Total 842/743EQ-98/ -14		45.000,00	38.669,45		38.669,45	38.669,45			38.669,45	38.669,45		6.330,55
844/724IN-60/ -51	Engag. global	3.782.500,00	20.531,22	20.531,22					20.531,22			
	Engag. 11577		3.000.000,00	61.050,73	2.938.949,27	2.938.949,27			3.000.000,00	2.938.949,27		
	Engag. 14475		3.369,85		3.369,85	3.369,85			3.369,85	3.369,85		
	Engag. 14477		3.557,40		3.557,40	3.557,40			3.557,40	3.557,40		
Total 844/724IN-60/ -51		3.782.500,00	3.027.458,47	81.581,95	2.945.876,52	2.945.876,52			3.027.458,47	2.945.876,52		755.041,53
844/744EQ-51/ -14	Engag. global	100.000,00	39.157,21	39.157,21					39.157,21			
	Engag. 13315		3.267,92	3.209,61	58,31	58,31			3.267,92	58,31		
	Engag. 13419		25.298,01	24.262,36	1.035,65	1.035,65			25.298,01	1.035,65		
	Engag. 13505		1.734,40		1.734,40	1.734,40			1.734,40	1.734,40		
	Engag. 13576		364,22		364,22	364,22			364,22	364,22		
Total 844/744EQ-51/ -14		100.000,00	69.821,76	66.629,18	3.192,58	3.192,58			69.821,76	3.192,58		30.178,24
851/722IN-60/ -51	Engag. global	120.000,00										
	Engag. 17384		120.000,00		120.000,00	120.000,00			120.000,00	120.000,00		
Total 851/722IN-60/ -51		120.000,00	120.000,00		120.000,00	120.000,00			120.000,00	120.000,00		
851/733IN-60/ -51	Engag. global	10.000,00										
	Engag. 18047		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
Total 851/733IN-60/ -51		10.000,00	10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
875/743EQ-52/ -14	Engag. global	23.000,00										
	Engag. 16478		16.402,35		16.402,35	16.402,35			16.402,35	16.402,35		
Total 875/743EQ-52/ -14		23.000,00	16.402,35		16.402,35	16.402,35			16.402,35	16.402,35		6.597,65
875/744EQ-51/ -14	Engag. global	53.000,00	39.430,77	39.430,77					39.430,77			
	Engag. 17502		13.545,95		13.545,95	13.545,95			13.545,95	13.545,95		
Total 875/744EQ-51/ -14		53.000,00	52.976,72	39.430,77	13.545,95	13.545,95			52.976,72	13.545,95		23,28
876/744EQ-51/ -14	Engag. global	125.000,00	27.739,95	27.739,95					27.739,95			
	Engag. 17297		1.314,60	239,58	1.075,02	1.075,02			1.314,60	1.075,02		
	Engag. 17317		5.045,71	4.444,84	600,87	600,87			5.045,71	600,87		
	Engag. 17326		10.978,81		10.978,81	10.978,81			10.978,81	10.978,81		
Total 876/744EQ-51/ -14		125.000,00	45.079,07	32.424,37	12.654,70	12.654,70			45.079,07	12.654,70		79.920,93
878/724IN-60/ -51	Engag. global	85.000,00										
	Engag. 12345		80.000,00	69.727,72	10.272,28	10.272,28			80.000,00	10.272,28		
Total 878/724IN-60/ -51		85.000,00	80.000,00	69.727,72	10.272,28	10.272,28			80.000,00	10.272,28		5.000,00
922/712CCQ-60/ -06	Engag. global	527.536,00	413.398,44	413.398,44					413.398,44			

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 15008		62.516,00		62.516,00	62.516,00			62.516,00	62.516,00		
Total 922/712CQ-60/-06		527.536,00	475.914,44	413.398,44	62.516,00	62.516,00			475.914,44	62.516,00		51.621,56
922/723CQ-60/-06	Engag. global	761.000,00										
	Engag. 15644		752.000,00	36.090,71	715.909,29	715.909,29			752.000,00	715.909,29		
Total 922/723CQ-60/-06		761.000,00	752.000,00	36.090,71	715.909,29	715.909,29			752.000,00	715.909,29		9.000,00
922/723CQ-60/-02	Engag. global	616.358,00	8.900,44	8.900,44					8.900,44			
	Engag. 12064		2.273,59		2.273,59	2.273,59			2.273,59	2.273,59		
	Engag. 16293		264.000,00	373,43	263.626,57	263.626,57			264.000,00	263.626,57		
	Engag. 16632		510,68		510,68	510,68			510,68	510,68		
	Engag. 18406		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
Total 922/723CQ-60/-02		616.358,00	315.684,71	9.273,87	306.410,84	306.410,84			315.684,71	306.410,84		300.673,29
922/723CQ-60/-05	Engag. global	222.000,00	1.376,80	1.376,80					1.376,80			
	Engag. 11434		100.000,00	4.179,99	95.820,01	95.820,01			100.000,00	95.820,01		
	Engag. 15194		119.869,09	104.772,43	15.096,66	15.096,66			119.869,09	15.096,66		
Total 922/723CQ-60/-05		222.000,00	221.245,89	110.329,22	110.916,67	110.916,67			221.245,89	110.916,67		754,11
922/723IN-60/-54	Engag. global	50.000,00										
	Engag. 14990		20.000,00	8.817,58	11.182,42	11.182,42			20.000,00	11.182,42		
	Engag. 16617		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
Total 922/723IN-60/-54		50.000,00	50.000,00	8.817,58	41.182,42	41.182,42			50.000,00	41.182,42		
922/724DS-60/-21	Engag. global	24.661,00										
	Engag. 16696		14.943,50		14.943,50	14.943,50			14.943,50	14.943,50		
Total 922/724DS-60/-21		24.661,00	14.943,50		14.943,50	14.943,50			14.943,50	14.943,50		9.717,50
922/731CQ-60/-06	Engag. global	790.610,00										
	Engag. 11944		78.494,19		78.494,19	78.494,19			78.494,19	78.494,19		
Total 922/731CQ-60/-06		790.610,00	78.494,19		78.494,19	78.494,19			78.494,19	78.494,19		712.115,81
922/731CQ-60/-05	Engag. global	1.400,00										
	Engag. 16613		1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		
Total 922/731CQ-60/-05		1.400,00	1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		
922/733CQ-60/-08	Engag. global	100.000,00	81.070,00	81.070,00					81.070,00			
	Engag. 10304		18.930,00	18.876,00	54	54			18.930,00	54		
Total 922/733CQ-60/-08		100.000,00	100.000,00	99.946,00	54	54			100.000,00	54		
922/733CQ-60/-06	Engag. global	457.824,00	67.987,75	67.987,75					67.987,75			
	Engag. 4164		36.221,00	3.622,10	32.598,90	32.598,90			36.221,00	32.598,90		
	Engag. 15823		88.862,80	17.162,70	71.700,10	71.700,10			88.862,80	71.700,10		
	Engag. 16885		13.000,00		13.000,00	13.000,00			13.000,00	13.000,00		
	Engag. 18228		82.000,00	22.251,29	59.748,71	59.748,71			82.000,00	59.748,71		
	Engag. 18361		2.006,00		2.006,00	2.006,00			2.006,00	2.006,00		
	Engag. 18415		167.500,00		167.500,00	167.500,00			167.500,00	167.500,00		
Total 922/733CQ-60/-06		457.824,00	457.577,55	111.023,84	346.553,71	346.553,71			457.577,55	346.553,71		246,45
922/733CQ-60/-05	Engag. global	24.600,00	6.050,00	6.050,00					6.050,00			
	Engag. 16615		6.050,00		6.050,00	6.050,00			6.050,00	6.050,00		
	Engag. 16619		12.500,00		12.500,00	12.500,00			12.500,00	12.500,00		
Total 922/733CQ-60/-05		24.600,00	24.600,00	6.050,00	18.550,00	18.550,00			24.600,00	18.550,00		
922/733IN-60/-54	Engag. global	142.200,00	4.399,98	4.399,98					4.399,98			
	Engag. 5847		22.000,00	10.021,94	11.978,06	11.978,06			22.000,00	11.978,06		
	Engag. 13383		1.355,10	1.222,10	133	133			1.355,10	133		
	Engag. 16595		88.000,00	26.399,99	61.600,01	61.600,01			88.000,00	61.600,01		
Total 922/733IN-60/-54		142.200,00	115.755,08	42.044,01	73.711,07	73.711,07			115.755,08	73.711,07		26.444,92
930/724IN-60/-51	Engag. global	357.000,00										
	Engag. 11428		334.000,00	246.494,68	87.505,32	87.505,32			334.000,00	87.505,32		
	Engag. 11427		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 13413		2.883,43		2.883,43	2.883,43			2.883,43	2.883,43		
Total 930/724IN-60/-51		357.000,00	356.883,43	246.494,68	110.388,75	110.388,75			356.883,43	110.388,75		116,57
930/733IN-60/-56	Engag. global	270.000,00										
	Engag. 18034		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage-ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 18417		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
	Engag. 17767		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
Total 930/733IN-60/ -56		270.000,00	160.000,00		160.000,00	160.000,00			160.000,00	160.000,00		110.000,00
Total Service		121.087.623,43	99.888.929,32	61.422.869,80	38.466.059,52	38.466.059,52			99.888.929,32	38.466.059,52		21.198.694,11