

Adm. communale de Schaerbeek

Numéro INS : 21015

Le 12/08/2011

Tableau T3

Service Extraordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
930/733-60/1999-08	Engag. global	14.346,48										
	Engag. 8648		14.346,48	8.270,36	6.076,12	6.076,12			14.346,48	6.076,12		
Total 930/733-60/1999-08		14.346,48	14.346,48	8.270,36	6.076,12	6.076,12			14.346,48	6.076,12		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
569/749-98/2000-08	Engag. global	24.789,35										
	Engag. 8411		24.789,35		24.789,35	24.789,35			24.789,35	24.789,35		
Total 569/749-98/2000-08		24.789,35	24.789,35		24.789,35	24.789,35			24.789,35	24.789,35		

		A	B	C	D	E	F	G	H	I	J	K
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Article budgétaire	Libellé	Crédit Budgétaire	Engage- ments	Imputations	Solde théorique	Solde réel	Eng. en -	Eng. en +	Engag. Totaux	Transferts	Crédits à demander	Sans emploi
722/724-52/2002-06	Engag. global	22.798,58										
	Engag. 7722		22.798,58		22.798,58	22.798,58			22.798,58	22.798,58		
Total 722/724-52/2002-06		22.798,58	22.798,58		22.798,58	22.798,58			22.798,58	22.798,58		
922/723-60/2002-08	Engag. global	46.951,60										
	Engag. 8410		46.951,60		46.951,60	46.951,60			46.951,60	46.951,60		
Total 922/723-60/2002-08		46.951,60	46.951,60		46.951,60	46.951,60			46.951,60	46.951,60		
922/733-60/2002-56	Engag. global	113.960,00	6.459,39	6.459,39					6.459,39			
	Engag. 8400		13.777,76	8.386,87	5.390,89	5.390,89			13.777,76	5.390,89		
	Engag. 8402		13.317,77	6.050,00	7.267,77	7.267,77			13.317,77	7.267,77		
Total 922/733-60/2002-56		113.960,00	33.554,92	20.896,26	12.658,66	12.658,66			33.554,92	12.658,66		80.405,08
930/731-60/2002-51	Engag. global	25.037,00										
	Engag.		25.037,00		25.037,00	25.037,00			25.037,00	25.037,00		

	8403											
Total 930/731-60/2002-51		25.037,00	25.037,00		25.037,00	25.037,00			25.037,00	25.037,00		
930/733-60/2002-08	Engag. global	11.959,39										
	Engag. 8399		11.959,39		11.959,39	11.959,39			11.959,39	11.959,39		
Total 930/733-60/2002-08		11.959,39	11.959,39		11.959,39	11.959,39			11.959,39	11.959,39		

		A	B	C	D	E	F	G	H	I	J	K
Article budgétaire	Libellé	Crédit Budgétaire	Engage- ments	Imputations	Solde théorique	Solde réel	Eng. en -	Eng. en +	Engag. Totaux	Transferts	Crédits à demander	Sans emplo
722/724-52/2003-06	Engag. global	21.787,85										
	Engag. 8323		21.787,85		21.787,85	21.787,85			21.787,85	21.787,85		
Total 722/724-52/2003-06		21.787,85	21.787,85		21.787,85	21.787,85			21.787,85	21.787,85		

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60	global											
	Engag. 8397		50.309,58	6.621,63	43.687,95	43.687,95			50.309,58	43.687,95		
Total 922/733-60/2003-60		119.775,66	50.309,58	6.621,63	43.687,95	43.687,95			50.309,58	43.687,95		69.466,08

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
104/742DS-53/2004-26	Engag. global	8.557,73	3.811,50	3.811,50					3.811,50			
	Engag. 8404		4.746,23		4.746,23	4.746,23			4.746,23	4.746,23		
Total 104/742DS-53/2004-26		8.557,73	8.557,73	3.811,50	4.746,23	4.746,23			8.557,73	4.746,23		

421/733IN-60/2004-53	Engag. global	16.764,69										
	Engag. 8421		16.764,69		16.764,69	16.764,69			16.764,69	16.764,69		
Total 421/733IN-60/2004-53		16.764,69	16.764,69		16.764,69	16.764,69			16.764,69	16.764,69		

764/522SS-53/2004-71	Engag. global	143,00										
	Engag. 8423		143,00		143,00	143,00			143,00	143,00		
Total 764/522SS-53/2004-71		143,00	143,00		143,00	143,00			143,00	143,00		

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	Engag. 8341		26.345,39		26.345,39	26.345,39			26.345,39	26.345,39		
Total 764/721SS-60/2005-71		26.345,39	26.345,39		26.345,39	26.345,39			26.345,39	26.345,39		
922/723CQ- 60/2005-02	Engag. global	2.046.595,14										
	Engag. 8386		114.537,34		114.537,34	114.537,34			114.537,34	114.537,34		
	Engag. 8390		450.337,95		450.337,95	450.337,95			450.337,95	450.337,95		
	Engag. 8405		437.103,92		437.103,92	437.103,92			437.103,92	437.103,92		
	Engag. 8385		235.735,27		235.735,27	235.735,27			235.735,27	235.735,27		
	Engag. 8388		808.880,66		808.880,66	808.880,66			808.880,66	808.880,66		
Total 922/723CQ-60/2005-02		2.046.595,14	2.046.595,14		2.046.595,14	2.046.595,14			2.046.595,14	2.046.595,14		
922/733CQ- 60/2005-03	Engag. global	5.033,60										
	Engag. 8395		5.033,60	4.235,00	798,60	798,60			5.033,60	798,60		
Total 922/733CQ-60/2005-03		5.033,60	5.033,60	4.235,00	798,60	798,60			5.033,60	798,60		
922/733CQ-	Engag.	123.241,75	28.491,34	28.491,34					28.491,34			

60/2005-04	global											
	Engag. 8363		74.017,36	69.696,00	4.321,36	4.321,36			74.017,36	4.321,36		
	Engag. 8650		3.297,25	3.000,80	296,45	296,45			3.297,25	296,45		
	Engag. 8416		3.750,00	3.000,80	749,20	749,20			3.750,00	749,20		
Total 922/733CQ-60/2005-04		123.241,75	109.555,95	104.188,94	5.367,01	5.367,01			109.555,95	5.367,01		13.685,80
930/733DS-60/2005-27	Engag. global	56.811,40										
	Engag. 8426		56.811,40		56.811,40	56.811,40			56.811,40	56.811,40		
Total 930/733DS-60/2005-27		56.811,40	56.811,40		56.811,40	56.811,40			56.811,40	56.811,40		
930/733IN-60/2005-51	Engag. global	18.290,83										
	Engag. 5736		7.634,24	6.045,38	1.588,86	1.588,86			7.634,24	1.588,86		
Total 930/733IN-60/2005-51		18.290,83	7.634,24	6.045,38	1.588,86	1.588,86			7.634,24	1.588,86		10.656,59
930/733IN-60/2005-54	Engag. global	114.005,70										
	Engag. 8377		114.005,70		114.005,70	114.005,70			114.005,70	114.005,70		

Total 930/733IN-60/2005-54		114.005,70	114.005,70		114.005,70	114.005,70			114.005,70	114.005,70		
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104/733DS-60/2006-22	Engag. global	1.957,17										
	Engag. 9096		1.957,17		1.957,17	1.957,17			1.957,17	1.957,17		
Total 104/733DS-60/2006-22		1.957,17	1.957,17		1.957,17	1.957,17			1.957,17	1.957,17		
137/733IN-60/2006-53	Engag. global	71.359,25	3.129,46	3.129,46					3.129,46			
	Engag. 8448		61.003,21		61.003,21	61.003,21			61.003,21	61.003,21		
	Engag. 10395		3.063,72	1.210,99	1.852,73	1.852,73			3.063,72	1.852,73		
	Engag. 8431		4.039,84		4.039,84	4.039,84			4.039,84	4.039,84		
Total 137/733IN-60/2006-53		71.359,25	71.236,23	4.340,45	66.895,78	66.895,78			71.236,23	66.895,78		123,02
139/742DS-53/2006-26	Engag. global	6.075,65										
	Engag. 8445		6.075,65		6.075,65	6.075,65			6.075,65	6.075,65		

Total 139/742DS-53/2006-26		6.075,65	6.075,65		6.075,65	6.075,65			6.075,65	6.075,65		
421/733IN-60/2006-53	Engag. global	3.224,65										
	Engag. 8339		3.224,65	2.302,25	922,40	922,40			3.224,65	922,40		
Total 421/733IN-60/2006-53		3.224,65	3.224,65	2.302,25	922,40	922,40			3.224,65	922,40		
722/724IN-60/2006-51	Engag. global	65.005,27										
	Engag. 8322		20.714,71		20.714,71	20.714,71			20.714,71	20.714,71		
Total 722/724IN-60/2006-51		65.005,27	20.714,71		20.714,71	20.714,71			20.714,71	20.714,71		44.290,56
764/724IN-60/2006-51	Engag. global	63.028,96										
	Engag. 8439		16.148,36		16.148,36	16.148,36			16.148,36	16.148,36		
Total 764/724IN-60/2006-51		63.028,96	16.148,36		16.148,36	16.148,36			16.148,36	16.148,36		46.880,60
922/712CQ-60/2006-03	Engag. global	50.000,00										
	Engag. 8450		50.000,00	7.446,26	42.553,74	42.553,74			50.000,00	42.553,74		

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	Engag. 8436		23.609,87	17.121,98	6.487,89	6.487,89			23.609,87	6.487,89		
	Engag. 8638		8.147,60		8.147,60	8.147,60			8.147,60	8.147,60		
Total 922/733DS-60/2006-22		31.757,47	31.757,47	17.121,98	14.635,49	14.635,49			31.757,47	14.635,49		
922/733IN-60/2006-51	Engag. global	4.022,73										
	Engag. 8368		4.022,73		4.022,73	4.022,73			4.022,73	4.022,73		
Total 922/733IN-60/2006-51		4.022,73	4.022,73		4.022,73	4.022,73			4.022,73	4.022,73		

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104/724DS-60/2007-22	Engag. global	127.884,57										
	Engag. 5662		127.884,57	95.428,76	32.455,81	32.455,81			127.884,57	32.455,81		
Total 104/724DS-60/2007-22		127.884,57	127.884,57	95.428,76	32.455,81	32.455,81			127.884,57	32.455,81		
137/733IN-60/2007-51	Engag. global	43.123,26	2.586,98	2.586,98					2.586,98			
	Engag. 8361		40.478,56		40.478,56	40.478,56			40.478,56	40.478,56		

Total 137/733IN-60/2007-51		43.123,26	43.065,54	2.586,98	40.478,56	40.478,56			43.065,54	40.478,56		57,72
139/742DS-53/2007-26	Engag. global	35.144,79										
	Engag. 8317		5.925,45		5.925,45	5.925,45			5.925,45	5.925,45		
	Engag. 8476		24.712,32		24.712,32	24.712,32			24.712,32	24.712,32		
	Engag. 8375		4.430,53		4.430,53	4.430,53			4.430,53	4.430,53		
	Engag. 8327		76,49		76,49	76,49			76,49	76,49		
Total 139/742DS-53/2007-26		35.144,79	35.144,79		35.144,79	35.144,79			35.144,79	35.144,79		
300/744DS-51/2007-21	Engag. global	172,43										
	Engag. 8485		172,43		172,43	172,43			172,43	172,43		
Total 300/744DS-51/2007-21		172,43	172,43		172,43	172,43			172,43	172,43		
421/733IN-60/2007-53	Engag. global	6.864,02										
	Engag. 8360		6.864,02		6.864,02	6.864,02			6.864,02	6.864,02		
Total 421/733IN-60/2007-53		6.864,02	6.864,02		6.864,02	6.864,02			6.864,02	6.864,02		

421/735IN-60/2007-53	Engag. global	1.041.013,35										
	Engag. 8458		430.000,00	366.600,53	63.399,47	63.399,47			430.000,00	63.399,47		
	Engag. 8487		281.365,99		281.365,99	281.365,99			281.365,99	281.365,99		
Total 421/735IN-60/2007-53		1.041.013,35	711.365,99	366.600,53	344.765,46	344.765,46			711.365,99	344.765,46		329.647,36
426/733IN-60/2007-53	Engag. global	13.647,09										
	Engag. 8338		13.647,09		13.647,09	13.647,09			13.647,09	13.647,09		
Total 426/733IN-60/2007-53		13.647,09	13.647,09		13.647,09	13.647,09			13.647,09	13.647,09		
722/724IN-60/2007-51	Engag. global	335.178,56										
	Engag. 8483		14.913,69		14.913,69	14.913,69			14.913,69	14.913,69		
	Engag. 8488		192.182,58		192.182,58	192.182,58			192.182,58	192.182,58		
	Engag. 8489		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
	Engag. 9087		86.944,40		86.944,40	86.944,40			86.944,40	86.944,40		

Total 722/724IN-60/2007-51		335.178,56	319.040,67		319.040,67	319.040,67			319.040,67	319.040,67		16.137,89
722/733IN-60/2007-51	Engag. global	64.107,92										
	Engag. 8480		64.107,92	43.725,47	20.382,45	20.382,45			64.107,92	20.382,45		
Total 722/733IN-60/2007-51		64.107,92	64.107,92	43.725,47	20.382,45	20.382,45			64.107,92	20.382,45		
731/724IN-60/2007-51	Engag. global	33.690,25										
	Engag. 8484		2.335,20	770,11	1.565,09	1.565,09			2.335,20	1.565,09		
	Engag. 5691		20.800,00	18.077,22	2.722,78	2.722,78			20.800,00	2.722,78		
Total 731/724IN-60/2007-51		33.690,25	23.135,20	18.847,33	4.287,87	4.287,87			23.135,20	4.287,87		10.555,05
764/724IN-60/2007-51	Engag. global	58.109,31										
	Engag. 8376		8.518,41		8.518,41	8.518,41			8.518,41	8.518,41		
	Engag. 8496		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
	Engag. 8349		17.662,59		17.662,59	17.662,59			17.662,59	17.662,59		
Total 764/724IN-60/2007-51		58.109,31	41.181,00		41.181,00	41.181,00			41.181,00	41.181,00		16.928,31

842/744DS-51/2007-22	Engag. global	316,58										
	Engag. 8478		316,58		316,58	316,58			316,58	316,58		
Total 842/744DS-51/2007-22		316,58	316,58		316,58	316,58			316,58	316,58		
922/723CQ-60/2007-01	Engag. global	6.094,00										
	Engag. 8486		6.094,00		6.094,00	6.094,00			6.094,00	6.094,00		
Total 922/723CQ-60/2007-01		6.094,00	6.094,00		6.094,00	6.094,00			6.094,00	6.094,00		
922/723CQ-60/2007-02	Engag. global	24.590,00										
	Engag. 8494		24.590,00		24.590,00	24.590,00			24.590,00	24.590,00		
Total 922/723CQ-60/2007-02		24.590,00	24.590,00		24.590,00	24.590,00			24.590,00	24.590,00		
922/724DS-60/2007-22	Engag. global	384.045,13										
	Engag. 8473		230.000,00		230.000,00	230.000,00			230.000,00	230.000,00		
	Engag. 8474		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		

	Engag. 5709		54.045,13	29.507,91	24.537,22	24.537,22			54.045,13	24.537,22		
Total 922/724DS-60/2007-22		384.045,13	384.045,13	29.507,91	354.537,22	354.537,22			384.045,13	354.537,22		
922/731CQ-60/2007-05	Engag. global	21.029,32										
	Engag. 8348		1.699,30		1.699,30	1.699,30			1.699,30	1.699,30		
Total 922/731CQ-60/2007-05		21.029,32	1.699,30		1.699,30	1.699,30			1.699,30	1.699,30		19.330,02
922/733CQ-60/2007-04	Engag. global	53.074,19	7.749,93	7.749,93					7.749,93			
	Engag. 8495		40.000,00	30.165,13	9.834,87	9.834,87			40.000,00	9.834,87		
Total 922/733CQ-60/2007-04		53.074,19	47.749,93	37.915,06	9.834,87	9.834,87			47.749,93	9.834,87		5.324,26
922/733DS-60/2007-22	Engag. global	242.449,69										
	Engag. 8454		227.469,68		227.469,68	227.469,68			227.469,68	227.469,68		
	Engag. 8470		14.443,63		14.443,63	14.443,63			14.443,63	14.443,63		
	Engag. 8471		536,38		536,38	536,38			536,38	536,38		
Total 922/733DS-60/2007-22		242.449,69	242.449,69		242.449,69	242.449,69			242.449,69	242.449,69		

930/724IN-60/2007-51	Engag. global	430.000,00										
	Engag. 8491		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
Total 930/724IN-60/2007-51		430.000,00	30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		400.000,00

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
136/744EQ-51/2008-14	Engag. global	311,23										
	Engag. 8516		30,85		30,85	30,85			30,85	30,85		
	Engag. 8542		116,76		116,76	116,76			116,76	116,76		
Total 136/744EQ-51/2008-14		311,23	147,61		147,61	147,61			147,61	147,61		163,62

137/733IN-60/2008-53	Engag. global	79.649,33	1.659,50	1.659,50					1.659,50			
	Engag. 7685		22.074,50	17.520,80	4.553,70	4.553,70			22.074,50	4.553,70		
	Engag. 8511		2.292,15		2.292,15	2.292,15			2.292,15	2.292,15		
	Engag. 8565		1.600,00		1.600,00	1.600,00			1.600,00	1.600,00		

Total 137/733IN-60/2008-53		79.649,33	27.626,15	19.180,30	8.445,85	8.445,85			27.626,15	8.445,85		52.023,18
137/744EQ-51/2008-14	Engag. global	945,99										
	Engag. 8513		757,46		757,46	757,46			757,46	757,46		
Total 137/744EQ-51/2008-14		945,99	757,46		757,46	757,46			757,46	757,46		188,53
139/742DS-53/2008-26	Engag. global	43.752,52										
	Engag. 8543		21.017,09		21.017,09	21.017,09			21.017,09	21.017,09		
	Engag. 8634		16.093,00		16.093,00	16.093,00			16.093,00	16.093,00		
	Engag. 8646		6.642,43		6.642,43	6.642,43			6.642,43	6.642,43		
Total 139/742DS-53/2008-26		43.752,52	43.752,52		43.752,52	43.752,52			43.752,52	43.752,52		
300/744DS-51/2008-21	Engag. global	1.294,59										
	Engag. 8547		1.294,59		1.294,59	1.294,59			1.294,59	1.294,59		
Total 300/744DS-51/2008-21		1.294,59	1.294,59		1.294,59	1.294,59			1.294,59	1.294,59		

421/733IN-60/2008-53	Engag. global	150.569,79	1.237,00	1.237,00					1.237,00			
	Engag. 8315		6.000,00		6.000,00	6.000,00			6.000,00	6.000,00		
	Engag. 8510		36.266,50	4.930,75	31.335,75	31.335,75			36.266,50	31.335,75		
	Engag. 8618		44.342,11	6.793,43	37.548,68	37.548,68			44.342,11	37.548,68		
	Engag. 8550		2.843,50	1.089,00	1.754,50	1.754,50			2.843,50	1.754,50		
Total 421/733IN-60/2008-53		150.569,79	90.689,11	14.050,18	76.638,93	76.638,93			90.689,11	76.638,93		59.880,68
421/735IN-60/2008-53	Engag. global	1.911.560,30	1.277.868,47	1.277.868,47					1.277.868,47			
	Engag. 6609		204.571,94	181.057,13	23.514,81	23.514,81			204.571,94	23.514,81		
	Engag. 8551		8.990,45		8.990,45	8.990,45			8.990,45	8.990,45		
	Engag. 8561		128.115,80	53.572,34	74.543,46	74.543,46			128.115,80	74.543,46		
	Engag. 9066		10.003,23		10.003,23	10.003,23			10.003,23	10.003,23		
	Engag. 6620		86.000,00	25.914,54	60.085,46	60.085,46			86.000,00	60.085,46		
Total 421/735IN-60/2008-53		1.911.560,30	1.715.549,89	1.538.412,48	177.137,41	177.137,41			1.715.549,89	177.137,41		196.010,41

426/732IN-60/2008-53	Engag. global	443.059,93										
	Engag. 8526		273.054,93		273.054,93	273.054,93			273.054,93	273.054,93		
	Engag. 8570		170.005,00		170.005,00	170.005,00			170.005,00	170.005,00		
Total 426/732IN-60/2008-53		443.059,93	443.059,93		443.059,93	443.059,93			443.059,93	443.059,93		
520/522DS-53/2008-21	Engag. global	11.571,00										
	Engag. 8583		11.571,00		11.571,00	11.571,00			11.571,00	11.571,00		
Total 520/522DS-53/2008-21		11.571,00	11.571,00		11.571,00	11.571,00			11.571,00	11.571,00		
706/744EQ-51/2008-14	Engag. global	477,74										
	Engag. 8522		477,74		477,74	477,74			477,74	477,74		
Total 706/744EQ-51/2008-14		477,74	477,74		477,74	477,74			477,74	477,74		
722/724EQ-52/2008-14	Engag. global	2.501,91										
	Engag. 8541		1.704,29		1.704,29	1.704,29			1.704,29	1.704,29		
	Engag.		797,62		797,62	797,62			797,62	797,62		

	8355											
Total 722/724EQ-52/2008-14		2.501,91	2.501,91		2.501,91	2.501,91			2.501,91	2.501,91		
722/724IN-60/2008-51	Engag. global	806.212,44										
	Engag. 8527		21.502,00		21.502,00	21.502,00			21.502,00	21.502,00		
	Engag. 8566		16.000,00		16.000,00	16.000,00			16.000,00	16.000,00		
	Engag. 8608		8.142,83		8.142,83	8.142,83			8.142,83	8.142,83		
	Engag. 8609		904,80		904,80	904,80			904,80	904,80		
	Engag. 8497		2.692,25		2.692,25	2.692,25			2.692,25	2.692,25		
	Engag. 8563		17.500,00		17.500,00	17.500,00			17.500,00	17.500,00		
	Engag. 8285		686.139,60		686.139,60	686.139,60			686.139,60	686.139,60		
	Engag. 8370		2.540,93		2.540,93	2.540,93			2.540,93	2.540,93		
Total 722/724IN-60/2008-51		806.212,44	755.422,41		755.422,41	755.422,41			755.422,41	755.422,41		50.790,03
722/733IN-60/2008-51	Engag. global	33.000,01										
	Engag.		33.000,01	29.227,55	3.772,46	3.772,46			33.000,01	3.772,46		

	8581											
Total 722/733IN-60/2008-51		33.000,01	33.000,01	29.227,55	3.772,46	3.772,46			33.000,01	3.772,46		
731/724IN-60/2008-51	Engag. global	298.634,89										
	Engag. 8312		6.468,66		6.468,66	6.468,66			6.468,66	6.468,66		
	Engag. 8499		42.726,74	4.453,13	38.273,61	38.273,61			42.726,74	38.273,61		
	Engag. 8578		20.950,65		20.950,65	20.950,65			20.950,65	20.950,65		
	Engag. 5689		63.976,14	49.197,89	14.778,25	14.778,25			63.976,14	14.778,25		
	Engag. 5690		114.512,70	109.675,15	4.837,55	4.837,55			114.512,70	4.837,55		
	Engag. 8523		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
Total 731/724IN-60/2008-51		298.634,89	298.634,89	163.326,17	135.308,72	135.308,72			298.634,89	135.308,72		
731/741EQ-98/2008-14	Engag. global	18,20										
	Engag. 8571		18,20		18,20	18,20			18,20	18,20		
Total 731/741EQ-98/2008-14		18,20	18,20		18,20	18,20			18,20	18,20		

731/744EQ-51/2008-14	Engag. global	1.914,01										
	Engag. 8655		557,61		557,61	557,61			557,61	557,61		
	Engag. 8654		1.356,40		1.356,40	1.356,40			1.356,40	1.356,40		
Total 731/744EQ-51/2008-14		1.914,01	1.914,01		1.914,01	1.914,01			1.914,01	1.914,01		
735/724IN-60/2008-51	Engag. global	8.995,14										
	Engag. 8311		8.995,14		8.995,14	8.995,14			8.995,14	8.995,14		
Total 735/724IN-60/2008-51		8.995,14	8.995,14		8.995,14	8.995,14			8.995,14	8.995,14		
735/744EQ-51/2008-14	Engag. global	71,05										
	Engag. 8515		71,05		71,05	71,05			71,05	71,05		
Total 735/744EQ-51/2008-14		71,05	71,05		71,05	71,05			71,05	71,05		
751/724IN-60/2008-51	Engag. global	1.048,79										
	Engag. 8577		1.048,79		1.048,79	1.048,79			1.048,79	1.048,79		
Total 751/724IN-60/2008-51		1.048,79	1.048,79		1.048,79	1.048,79			1.048,79	1.048,79		

764/721IN-60/2008-52	Engag. global	14.838,25										
	Engag. 8356		4.982,19		4.982,19	4.982,19			4.982,19	4.982,19		
	Engag. 8357		9.856,06		9.856,06	9.856,06			9.856,06	9.856,06		
Total 764/721IN-60/2008-52		14.838,25	14.838,25		14.838,25	14.838,25			14.838,25	14.838,25		
764/724IN-60/2008-51	Engag. global	315.995,17										
	Engag. 8568		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
Total 764/724IN-60/2008-51		315.995,17	80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		235.995,17
764/733IN-60/2008-51	Engag. global	25.890,93										
	Engag. 8641		25.823,26	7.405,96	18.417,30	18.417,30			25.823,26	18.417,30		
Total 764/733IN-60/2008-51		25.890,93	25.823,26	7.405,96	18.417,30	18.417,30			25.823,26	18.417,30		67,67
766/733IN-60/2008-51	Engag. global	38.651,94										
	Engag. 6617		38.651,94	29.151,93	9.500,01	9.500,01			38.651,94	9.500,01		

Total 766/733IN-60/2008-51		38.651,94	38.651,94	29.151,93	9.500,01	9.500,01			38.651,94	9.500,01		
766/744EQ-51/2008-14	Engag. global	8.143,30										
	Engag. 8546		8.143,30		8.143,30	8.143,30			8.143,30	8.143,30		
Total 766/744EQ-51/2008-14		8.143,30	8.143,30		8.143,30	8.143,30			8.143,30	8.143,30		
766/744IN-51/2008-52	Engag. global	4.083,75										
	Engag. 8611		4.083,75		4.083,75	4.083,75			4.083,75	4.083,75		
Total 766/744IN-51/2008-52		4.083,75	4.083,75		4.083,75	4.083,75			4.083,75	4.083,75		
771/724IN-60/2008-51	Engag. global	87.588,39										
	Engag. 5688		87.588,39	6.137,04	81.451,35	81.451,35			87.588,39	81.451,35		
Total 771/724IN-60/2008-51		87.588,39	87.588,39	6.137,04	81.451,35	81.451,35			87.588,39	81.451,35		
790/733IN-60/2008-51	Engag. global	400.000,00										
	Engag. 8567		400.000,00		400.000,00	400.000,00			400.000,00	400.000,00		

Total 790/733IN-60/2008-51		400.000,00	400.000,00		400.000,00	400.000,00			400.000,00	400.000,00		
842/733IN-60/2008-51	Engag. global	13.882,80										
	Engag. 8337		13.882,80	13.789,58	93,22	93,22			13.882,80	93,22		
Total 842/733IN-60/2008-51		13.882,80	13.882,80	13.789,58	93,22	93,22			13.882,80	93,22		
844/522SS-53/2008-71	Engag. global	490.000,00										
	Engag. 8584		490.000,00		490.000,00	490.000,00			490.000,00	490.000,00		
Total 844/522SS-53/2008-71		490.000,00	490.000,00		490.000,00	490.000,00			490.000,00	490.000,00		
844/724IN-60/2008-51	Engag. global	475,39										
	Engag. 8371		251,83		251,83	251,83			251,83	251,83		
Total 844/724IN-60/2008-51		475,39	251,83		251,83	251,83			251,83	251,83		223,56
876/744IN-51/2008-53	Engag. global	134,49										
	Engag. 8545		134,49		134,49	134,49			134,49	134,49		

Total 876/744IN-51/2008-53		134,49	134,49		134,49	134,49			134,49	134,49		
922/723CQ-60/2008-04	Engag. global	3.635.762,13	50.207,44	50.207,44					50.207,44			
	Engag. 5651		2.244.118,41	1.091.839,77	1.152.278,64	1.152.278,64			2.244.118,41	1.152.278,64		
	Engag. 6610		1.044.163,67	860.563,22	183.600,45	183.600,45			1.044.163,67	183.600,45		
	Engag. 8533		232.711,17	178.060,89	54.650,28	54.650,28			232.711,17	54.650,28		
	Engag. 8534		63.748,15	49.057,90	14.690,25	14.690,25			63.748,15	14.690,25		
Total 922/723CQ-60/2008-04		3.635.762,13	3.634.948,84	2.229.729,22	1.405.219,62	1.405.219,62			3.634.948,84	1.405.219,62		813,29
922/724DS-60/2008-22	Engag. global	456.890,85										
	Engag. 5771		456.890,85	407.196,93	49.693,92	49.693,92			456.890,85	49.693,92		
Total 922/724DS-60/2008-22		456.890,85	456.890,85	407.196,93	49.693,92	49.693,92			456.890,85	49.693,92		
922/733CQ-60/2008-05	Engag. global	242.791,98										
	Engag. 5655		122.240,50	95.823,05	26.417,45	26.417,45			122.240,50	26.417,45		
	Engag.		116.270,48	69.848,52	46.421,96	46.421,96			116.270,48	46.421,96		

	5663											
Total 922/733CQ-60/2008-05		242.791,98	238.510,98	165.671,57	72.839,41	72.839,41			238.510,98	72.839,41		4.281,00
922/733IN-60/2008-55	Engag. global	40.853,55	5.957,56	5.957,56					5.957,56			
	Engag. 8580		34.895,99		34.895,99	34.895,99			34.895,99	34.895,99		
Total 922/733IN-60/2008-55		40.853,55	40.853,55	5.957,56	34.895,99	34.895,99			40.853,55	34.895,99		
930/733DS-60/2008-20	Engag. global	148.511,00										
	Engag. 9082		148.511,00		148.511,00	148.511,00			148.511,00	148.511,00		
Total 930/733DS-60/2008-20		148.511,00	148.511,00		148.511,00	148.511,00			148.511,00	148.511,00		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
104/724DS-60/2009-22	Engag. global	27.834,82	26.299,28	26.299,28					26.299,28			
	Engag. 7894		356,16		356,16	356,16			356,16	356,16		
	Engag. 7905		1.161,60		1.161,60	1.161,60			1.161,60	1.161,60		
	Engag. 7901		17,70		17,70	17,70			17,70	17,70		

Total 104/724DS-60/2009-22		27.834,82	27.834,74	26.299,28	1.535,46	1.535,46			27.834,74	1.535,46		,08
104/724IN-60/2009-51	Engag. global	313.870,20	133.038,24	133.038,24					133.038,24			
	Engag. 6633		32.000,00	10.831,59	21.168,41	21.168,41			32.000,00	21.168,41		
	Engag. 8018		148.831,96		148.831,96	148.831,96			148.831,96	148.831,96		
Total 104/724IN-60/2009-51		313.870,20	313.870,20	143.869,83	170.000,37	170.000,37			313.870,20	170.000,37		
104/741DS-51/2009-22	Engag. global	2.323,20										
	Engag. 7996		2.323,20		2.323,20	2.323,20			2.323,20	2.323,20		
Total 104/741DS-51/2009-22		2.323,20	2.323,20		2.323,20	2.323,20			2.323,20	2.323,20		
104/741EQ-51/2009-14	Engag. global	17.309,05	16.848,04	16.848,04					16.848,04			
	Engag. 7989		461,01		461,01	461,01			461,01	461,01		
Total 104/741EQ-51/2009-14		17.309,05	17.309,05	16.848,04	461,01	461,01			17.309,05	461,01		
104/744EQ-51/2009-14	Engag. global	3.045,37	2.999,59	2.999,59					2.999,59			

	Engag. 8056		45,78		45,78	45,78			45,78	45,78		
Total 104/744EQ-51/2009-14		3.045,37	3.045,37	2.999,59	45,78	45,78			3.045,37	45,78		
124/724IN-60/2009-51	Engag. global	46.405,45	1.987,50	1.987,50					1.987,50			
	Engag. 5738		29.086,12	23.299,86	5.786,26	5.786,26			29.086,12	5.786,26		
	Engag. 7993		513,77		513,77	513,77			513,77	513,77		
	Engag. 8614		14.818,06	2.236,49	12.581,57	12.581,57			14.818,06	12.581,57		
Total 124/724IN-60/2009-51		46.405,45	46.405,45	27.523,85	18.881,60	18.881,60			46.405,45	18.881,60		
137/733IN-60/2009-53	Engag. global	80.000,00										
	Engag. 7891		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
Total 137/733IN-60/2009-53		80.000,00	80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
137/744EQ-51/2009-14	Engag. global	16.398,34	13.662,50	13.662,50					13.662,50			
	Engag. 6351		2.709,11	1.158,13	1.550,98	1.550,98			2.709,11	1.550,98		
	Engag.		26,62		26,62	26,62			26,62	26,62		

	7838											
Total 137/744EQ-51/2009-14		16.398,34	16.398,23	14.820,63	1.577,60	1.577,60			16.398,23	1.577,60		,11
139/742DS-53/2009-26	Engag. global	124.219,99	81.959,70	81.959,70					81.959,70			
	Engag. 5448		16.335,02	15.834,69	500,33	500,33			16.335,02	500,33		
	Engag. 8108		25.905,26		25.905,26	25.905,26			25.905,26	25.905,26		
Total 139/742DS-53/2009-26		124.219,99	124.199,98	97.794,39	26.405,59	26.405,59			124.199,98	26.405,59		20,01
421/733IN-60/2009-53	Engag. global	140.000,00										
	Engag. 8007		140.000,00	32.204,78	107.795,22	107.795,22			140.000,00	107.795,22		
Total 421/733IN-60/2009-53		140.000,00	140.000,00	32.204,78	107.795,22	107.795,22			140.000,00	107.795,22		
421/735IN-60/2009-53	Engag. global	1.811.062,89	682.753,78	682.753,78					682.753,78			
	Engag. 8051		75.000,00		75.000,00	75.000,00			75.000,00	75.000,00		
	Engag. 8053		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag. 8076		320.000,00	155.718,52	164.281,48	164.281,48			320.000,00	164.281,48		

	Engag. 7895		257.643,76	102.798,64	154.845,12	154.845,12			257.643,76	154.845,12		
	Engag. 7954		75.000,00	60.877,51	14.122,49	14.122,49			75.000,00	14.122,49		
	Engag. 8038		320.665,35	317.980,04	2.685,31	2.685,31			320.665,35	2.685,31		
Total 421/735IN-60/2009-53		1.811.062,89	1.811.062,89	1.320.128,49	490.934,40	490.934,40			1.811.062,89	490.934,40		
426/732IN-60/2009-53	Engag. global	21.943,99										
	Engag. 8585		21.943,99		21.943,99	21.943,99			21.943,99	21.943,99		
Total 426/732IN-60/2009-53		21.943,99	21.943,99		21.943,99	21.943,99			21.943,99	21.943,99		
426/733IN-60/2009-53	Engag. global	59.997,85										
	Engag. 6786		59.997,85	23.546,42	36.451,43	36.451,43			59.997,85	36.451,43		
Total 426/733IN-60/2009-53		59.997,85	59.997,85	23.546,42	36.451,43	36.451,43			59.997,85	36.451,43		
426/735IN-60/2009-53	Engag. global	333.376,18										
	Engag. 8052		333.376,18		333.376,18	333.376,18			333.376,18	333.376,18		
Total 426/735IN-60/2009-53		333.376,18	333.376,18		333.376,18	333.376,18			333.376,18	333.376,18		

706/744EQ-51/2009-14	Engag. global	866,09										
	Engag. 8082		259,32		259,32	259,32			259,32	259,32		
	Engag. 8083		606,77		606,77	606,77			606,77	606,77		
Total 706/744EQ-51/2009-14		866,09	866,09		866,09	866,09			866,09	866,09		
722/724IN-60/2009-51	Engag. global	2.205.855,50	96.808,15	96.808,15					96.808,15			
	Engag. 7762		122.000,00		122.000,00	122.000,00			122.000,00	122.000,00		
	Engag. 7763		470.000,00		470.000,00	470.000,00			470.000,00	470.000,00		
	Engag. 7822		540.000,00	82.277,39	457.722,61	457.722,61			540.000,00	457.722,61		
	Engag. 7884		93.947,31	87.347,32	6.599,99	6.599,99			93.947,31	6.599,99		
	Engag. 8013		105.375,68	90.010,88	15.364,80	15.364,80			105.375,68	15.364,80		
	Engag. 8099		1.118,04		1.118,04	1.118,04			1.118,04	1.118,04		
	Engag. 8137		9.749,01		9.749,01	9.749,01			9.749,01	9.749,01		
	Engag. 7937		720.000,00	504.781,39	215.218,61	215.218,61			720.000,00	215.218,61		

Total 722/724IN-60/2009-51		2.205.855,50	2.158.998,19	861.225,13	1.297.773,06	1.297.773,06			2.158.998,19	1.297.773,06		46.857,31
722/733IN-60/2009-51	Engag. global	78.040,19	6.930,46	6.930,46					6.930,46			
	Engag. 8097		41.976,33	14.157,00	27.819,33	27.819,33			41.976,33	27.819,33		
	Engag. 8261		10.360,98		10.360,98	10.360,98			10.360,98	10.360,98		
	Engag. 8091		18.772,42		18.772,42	18.772,42			18.772,42	18.772,42		
Total 722/733IN-60/2009-51		78.040,19	78.040,19	21.087,46	56.952,73	56.952,73			78.040,19	56.952,73		
731/724IN-60/2009-51	Engag. global	1.344.022,00	37.000,00	37.000,00					37.000,00			
	Engag. 7948		270.000,00	255.597,45	14.402,55	14.402,55			270.000,00	14.402,55		
	Engag. 8136		42.022,00	18.705,92	23.316,08	23.316,08			42.022,00	23.316,08		
	Engag. 7915		145.000,00	46.532,58	98.467,42	98.467,42			145.000,00	98.467,42		
	Engag. 7939		850.000,00	733.045,60	116.954,40	116.954,40			850.000,00	116.954,40		
Total 731/724IN-60/2009-51		1.344.022,00	1.344.022,00	1.090.881,55	253.140,45	253.140,45			1.344.022,00	253.140,45		
731/744EQ-	Engag.	14.951,81	13.799,76	13.799,76					13.799,76			

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98/2009-14	global											
	Engag. 8057		59,97		59,97	59,97			59,97	59,97		
Total 763/741EQ-98/2009-14		59,97	59,97		59,97	59,97			59,97	59,97		
764/721IN-60/2009-52	Engag. global	102.923,59										
	Engag. 7916		52.923,59	48.821,69	4.101,90	4.101,90			52.923,59	4.101,90		
	Engag. 7774		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
Total 764/721IN-60/2009-52		102.923,59	102.923,59	48.821,69	54.101,90	54.101,90			102.923,59	54.101,90		
764/733IN-60/2009-51	Engag. global	3.375,90										
	Engag. 8249		3.375,90		3.375,90	3.375,90			3.375,90	3.375,90		
Total 764/733IN-60/2009-51		3.375,90	3.375,90		3.375,90	3.375,90			3.375,90	3.375,90		
766/721DS-60/2009-22	Engag. global	36.170,43	30.533,14	30.533,14					30.533,14			
	Engag. 7777		5.637,29		5.637,29	5.637,29			5.637,29	5.637,29		
Total 766/721DS-60/2009-22		36.170,43	36.170,43	30.533,14	5.637,29	5.637,29			36.170,43	5.637,29		

766/724IN-60/2009-51	Engag. global	10.558,46										
	Engag. 8022		10.558,46		10.558,46	10.558,46			10.558,46	10.558,46		
Total 766/724IN-60/2009-51		10.558,46	10.558,46		10.558,46	10.558,46			10.558,46	10.558,46		
766/734IN-51/2009-52	Engag. global	48.127,11	6.731,85	6.731,85					6.731,85			
	Engag. 5784		41.382,40	37.492,20	3.890,20	3.890,20			41.382,40	3.890,20		
	Engag. 8089		12,85		12,85	12,85			12,85	12,85		
Total 766/734IN-51/2009-52		48.127,11	48.127,10	44.224,05	3.903,05	3.903,05			48.127,10	3.903,05		,01
790/733IN-60/2009-51	Engag. global	150.000,00										
	Engag. 7833		150.000,00		150.000,00	150.000,00			150.000,00	150.000,00		
Total 790/733IN-60/2009-51		150.000,00	150.000,00		150.000,00	150.000,00			150.000,00	150.000,00		
842/724IN-60/2009-51	Engag. global	985.756,81										
	Engag. 7789		11.124,67	9.299,38	1.825,29	1.825,29			11.124,67	1.825,29		

	Engag. 7882		91.923,80	70.640,96	21.282,84	21.282,84			91.923,80	21.282,84		
	Engag. 7890		18.837,09	12.852,67	5.984,42	5.984,42			18.837,09	5.984,42		
	Engag. 7945		825.000,00	506.665,80	318.334,20	318.334,20			825.000,00	318.334,20		
	Engag. 7879		38.871,25	37.314,80	1.556,45	1.556,45			38.871,25	1.556,45		
Total 842/724IN-60/2009-51		985.756,81	985.756,81	636.773,61	348.983,20	348.983,20			985.756,81	348.983,20		
844/724IN-60/2009-51	Engag. global	2.671.908,00										
	Engag. 7947		2.671.908,00	345.066,35	2.326.841,65	2.326.841,65			2.671.908,00	2.326.841,65		
Total 844/724IN-60/2009-51		2.671.908,00	2.671.908,00	345.066,35	2.326.841,65	2.326.841,65			2.671.908,00	2.326.841,65		
844/733IN-60/2009-51	Engag. global	450.000,00										
	Engag. 7820		450.000,00	217.388,09	232.611,91	232.611,91			450.000,00	232.611,91		
Total 844/733IN-60/2009-51		450.000,00	450.000,00	217.388,09	232.611,91	232.611,91			450.000,00	232.611,91		
851/733DS-60/2009-22	Engag. global	121.151,09										
	Engag.		110.624,09	59.426,44	51.197,65	51.197,65			110.624,09	51.197,65		

	8263											
	Engag. 6415		10.527,00	1.815,00	8.712,00	8.712,00			10.527,00	8.712,00		
Total 851/733DS-60/2009-22		121.151,09	121.151,09	61.241,44	59.909,65	59.909,65			121.151,09	59.909,65		
875/743EQ-98/2009-14	Engag. global	178.909,39										
	Engag. 7836		178.909,39		178.909,39	178.909,39			178.909,39	178.909,39		
Total 875/743EQ-98/2009-14		178.909,39	178.909,39		178.909,39	178.909,39			178.909,39	178.909,39		
879/733DS-60/2009-22	Engag. global	142.127,80	17.481,80	17.481,80					17.481,80			
	Engag. 7928		124.646,00	74.930,46	49.715,54	49.715,54			124.646,00	49.715,54		
Total 879/733DS-60/2009-22		142.127,80	142.127,80	92.412,26	49.715,54	49.715,54			142.127,80	49.715,54		
922/723CQ-60/2009-02	Engag. global	3.340.000,00										
	Engag. 6409		1.300.000,00	322.987,86	977.012,14	977.012,14			1.300.000,00	977.012,14		
	Engag. 7919		400.000,00	169.474,96	230.525,04	230.525,04			400.000,00	230.525,04		
	Engag. 8148		740.000,00	285.578,21	454.421,79	454.421,79			740.000,00	454.421,79		

	Engag. 7922		900.000,00	138.371,20	761.628,80	761.628,80			900.000,00	761.628,80		
Total 922/723CQ-60/2009-02		3.340.000,00	3.340.000,00	916.412,23	2.423.587,77	2.423.587,77			3.340.000,00	2.423.587,77		
922/723CQ-60/2009-05	Engag. global	5.262.524,51										
	Engag. 5661		132.524,51	64.378,59	68.145,92	68.145,92			132.524,51	68.145,92		
	Engag. 6614		2.800.000,00	609.418,23	2.190.581,77	2.190.581,77			2.800.000,00	2.190.581,77		
	Engag. 5027		2.000.000,00	827.808,68	1.172.191,32	1.172.191,32			2.000.000,00	1.172.191,32		
	Engag. 5673		330.000,00	109.014,60	220.985,40	220.985,40			330.000,00	220.985,40		
Total 922/723CQ-60/2009-05		5.262.524,51	5.262.524,51	1.610.620,10	3.651.904,41	3.651.904,41			5.262.524,51	3.651.904,41		
922/724DS-60/2009-22	Engag. global	103.475,00										
	Engag. 8245		103.475,00		103.475,00	103.475,00			103.475,00	103.475,00		
Total 922/724DS-60/2009-22		103.475,00	103.475,00		103.475,00	103.475,00			103.475,00	103.475,00		
922/731CQ-60/2009-05	Engag. global	420.387,26	34.993,98	34.993,98					34.993,98			
	Engag.		22.135,00		22.135,00	22.135,00			22.135,00	22.135,00		

	8278											
	Engag. 8218		65.291,60	51.475,82	13.815,78	13.815,78			65.291,60	13.815,78		
	Engag. 8182		2.101,51		2.101,51	2.101,51			2.101,51	2.101,51		
	Engag. 8207		294.993,97		294.993,97	294.993,97			294.993,97	294.993,97		
Total 922/731CQ-60/2009-05		420.387,26	419.516,06	86.469,80	333.046,26	333.046,26			419.516,06	333.046,26		871,20
922/733CQ-60/2009-04	Engag. global	13.310,00										
	Engag. 8026		1.210,00		1.210,00	1.210,00			1.210,00	1.210,00		
	Engag. 8027		12.100,00		12.100,00	12.100,00			12.100,00	12.100,00		
Total 922/733CQ-60/2009-04		13.310,00	13.310,00		13.310,00	13.310,00			13.310,00	13.310,00		
922/733CQ-60/2009-01	Engag. global	39.754,00										
	Engag. 6791		16.601,00	3.630,00	12.971,00	12.971,00			16.601,00	12.971,00		
	Engag. 9127		14.163,00		14.163,00	14.163,00			14.163,00	14.163,00		
	Engag. 9126		8.990,00		8.990,00	8.990,00			8.990,00	8.990,00		
Total 922/733CQ-60/2009-01		39.754,00	39.754,00	3.630,00	36.124,00	36.124,00			39.754,00	36.124,00		

922/733CQ-60/2009-06	Engag. global	86.898,25										
	Engag. 5672		17.988,75	6.806,25	11.182,50	11.182,50			17.988,75	11.182,50		
	Engag. 5674		68.909,50	20.673,00	48.236,50	48.236,50			68.909,50	48.236,50		
Total 922/733CQ-60/2009-06		86.898,25	86.898,25	27.479,25	59.419,00	59.419,00			86.898,25	59.419,00		
922/733CQ-60/2009-02	Engag. global	82.000,00										
	Engag. 8265		16.500,00		16.500,00	16.500,00			16.500,00	16.500,00		
	Engag. 8273		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 8274		19.500,00		19.500,00	19.500,00			19.500,00	19.500,00		
	Engag. 8276		7.800,00		7.800,00	7.800,00			7.800,00	7.800,00		
	Engag. 8264		10.500,00		10.500,00	10.500,00			10.500,00	10.500,00		
	Engag. 8275		7.700,00		7.700,00	7.700,00			7.700,00	7.700,00		
Total 922/733CQ-60/2009-02		82.000,00	82.000,00		82.000,00	82.000,00			82.000,00	82.000,00		

922/733DS-60/2009-22	Engag. global	27.443,62										
	Engag. 7918		23.000,00		23.000,00	23.000,00			23.000,00	23.000,00		
	Engag. 7914		4.443,62		4.443,62	4.443,62			4.443,62	4.443,62		
Total 922/733DS-60/2009-22		27.443,62	27.443,62		27.443,62	27.443,62			27.443,62	27.443,62		
930/724DS-60/2009-22	Engag. global	193.580,26										
	Engag. 5692		193.580,26	157.396,15	36.184,11	36.184,11			193.580,26	36.184,11		
Total 930/724DS-60/2009-22		193.580,26	193.580,26	157.396,15	36.184,11	36.184,11			193.580,26	36.184,11		
930/724IN-60/2009-51	Engag. global	655.000,00										
	Engag. 7881		255.000,00		255.000,00	255.000,00			255.000,00	255.000,00		
	Engag. 8246		400.000,00	241.628,55	158.371,45	158.371,45			400.000,00	158.371,45		
Total 930/724IN-60/2009-51		655.000,00	655.000,00	241.628,55	413.371,45	413.371,45			655.000,00	413.371,45		
930/733IN-60/2009-55	Engag. global	381.721,09	17.165,30	17.165,30					17.165,30			
	Engag.		62.436,00	54.631,50	7.804,50	7.804,50			62.436,00	7.804,50		

	5733											
	Engag. 7756		27.916,72		27.916,72	27.916,72			27.916,72	27.916,72		
	Engag. 7788		142.861,07		142.861,07	142.861,07			142.861,07	142.861,07		
	Engag. 7892		75.000,00	29.814,40	45.185,60	45.185,60			75.000,00	45.185,60		
	Engag. 8025		12.342,00		12.342,00	12.342,00			12.342,00	12.342,00		
	Engag. 7753		44.000,00	9.234,88	34.765,12	34.765,12			44.000,00	34.765,12		
Total 930/733IN-60/2009-55		381.721,09	381.721,09	110.846,08	270.875,01	270.875,01			381.721,09	270.875,01		

Article budgétaire	Libellé	A Crédit Budgétaire	B Engage- ments	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
104/724IN-60/ - 51	Engag. global	1.171.000,00	21.728,39	21.728,39					21.728,39			
	Engag. 6727		260.000,00	195.612,79	64.387,21	64.387,21			260.000,00	64.387,21		
	Engag. 15641		80.110,47		80.110,47	80.110,47			80.110,47	80.110,47		
	Engag. 15690		80.752,58		80.752,58	80.752,58			80.752,58	80.752,58		
	Engag. 16916		7.177,18		7.177,18	7.177,18			7.177,18	7.177,18		
	Engag.		139.000,00		139.000,00	139.000,00			139.000,00	139.000,00		

	13320											
	Engag. 15861		300.000,00		300.000,00	300.000,00			300.000,00	300.000,00		
	Engag. 9748		225.000,00		225.000,00	225.000,00			225.000,00	225.000,00		
	Engag. 15696		15.000,00	5.353,15	9.646,85	9.646,85			15.000,00	9.646,85		
	Engag. 16232		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
Total 104/724IN-60/ -51		1.171.000,00	1.148.768,62	222.694,33	926.074,29	926.074,29			1.148.768,62	926.074,29		22.231,38
104/733IN-60/ -51	Engag. global	90.000,00										
	Engag. 11158		1.654,65		1.654,65	1.654,65			1.654,65	1.654,65		
	Engag. 16873		88.345,35		88.345,35	88.345,35			88.345,35	88.345,35		
Total 104/733IN-60/ -51		90.000,00	90.000,00		90.000,00	90.000,00			90.000,00	90.000,00		
104/741EQ-98/-14	Engag. global	19.250,00	2.265,12	2.265,12					2.265,12			
	Engag. 16424		1.500,40		1.500,40	1.500,40			1.500,40	1.500,40		
	Engag. 16856		15.391,20		15.391,20	15.391,20			15.391,20	15.391,20		
Total 104/741EQ-98/ -14		19.250,00	19.156,72	2.265,12	16.891,60	16.891,60			19.156,72	16.891,60		93,28

104/742EQ-98/-14	Engag. global	62.350,00	24.420,89	24.420,89					24.420,89			
	Engag. 16426		573,54		573,54	573,54			573,54	573,54		
	Engag. 16859		522,72		522,72	522,72			522,72	522,72		
	Engag. 16864		37,05		37,05	37,05			37,05	37,05		
Total 104/742EQ-98/-14		62.350,00	25.554,20	24.420,89	1.133,31	1.133,31			25.554,20	1.133,31		36.795,80
104/744DS-51/-22	Engag. global	10.317,00	349,00	349,00					349,00			
	Engag. 16788		2.430,84		2.430,84	2.430,84			2.430,84	2.430,84		
	Engag. 16789		1.017,60		1.017,60	1.017,60			1.017,60	1.017,60		
	Engag. 16792		2.063,00		2.063,00	2.063,00			2.063,00	2.063,00		
	Engag. 16796		1.488,98		1.488,98	1.488,98			1.488,98	1.488,98		
	Engag. 16790		2.669,74		2.669,74	2.669,74			2.669,74	2.669,74		
Total 104/744DS-51/-22		10.317,00	10.019,16	349,00	9.670,16	9.670,16			10.019,16	9.670,16		297,84

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-14	global											
	Engag. 14321		103.656,96		103.656,96	103.656,96			103.656,96	103.656,96		
	Engag. 15872		61.471,61		61.471,61	61.471,61			61.471,61	61.471,61		
Total 136/743EQ-52/ -14		215.000,00	165.128,57		165.128,57	165.128,57			165.128,57	165.128,57		49.871,43
136/744EQ-51/ -14	Engag. global	36.000,00	1.581,47	1.581,47					1.581,47			
	Engag. 15672		6.080,25		6.080,25	6.080,25			6.080,25	6.080,25		
	Engag. 15681		15.603,34	4.247,49	11.355,85	11.355,85			15.603,34	11.355,85		
	Engag. 15684		3.001,95		3.001,95	3.001,95			3.001,95	3.001,95		
Total 136/744EQ-51/ -14		36.000,00	26.267,01	5.828,96	20.438,05	20.438,05			26.267,01	20.438,05		9.732,99
136/745EQ-52/ -14	Engag. global	17.500,00										
	Engag. 14872		4.824,27		4.824,27	4.824,27			4.824,27	4.824,27		
	Engag. 13468		6.910,40		6.910,40	6.910,40			6.910,40	6.910,40		
	Engag. 13469		4.089,60		4.089,60	4.089,60			4.089,60	4.089,60		
Total 136/745EQ-52/ -14		17.500,00	15.824,27		15.824,27	15.824,27			15.824,27	15.824,27		1.675,73

137/724IN-60/ - 51	Engag. global	115.000,00										
	Engag. 15851		40.000,00	3.809,81	36.190,19	36.190,19			40.000,00	36.190,19		
	Engag. 3569		6.376,70		6.376,70	6.376,70			6.376,70	6.376,70		
Total 137/724IN-60/ -51		115.000,00	46.376,70	3.809,81	42.566,89	42.566,89			46.376,70	42.566,89		68.623,30
137/733IN-60/ - 53	Engag. global	82.000,00	6.050,00	6.050,00					6.050,00			
	Engag. 4817		2.400,64		2.400,64	2.400,64			2.400,64	2.400,64		
	Engag. 6465		2.323,20		2.323,20	2.323,20			2.323,20	2.323,20		
	Engag. 16332		36.226,00		36.226,00	36.226,00			36.226,00	36.226,00		
	Engag. 6821		35.000,00	4.174,50	30.825,50	30.825,50			35.000,00	30.825,50		
Total 137/733IN-60/ -53		82.000,00	81.999,84	10.224,50	71.775,34	71.775,34			81.999,84	71.775,34		,16
137/741EQ-51/ -14	Engag. global	25.000,00	635,25	635,25					635,25			
	Engag. 16420		21.236,71		21.236,71	21.236,71			21.236,71	21.236,71		

	Engag. 16861		3.091,54		3.091,54	3.091,54			3.091,54	3.091,54		
Total 137/741EQ-51/ -14		25.000,00	24.963,50	635,25	24.328,25	24.328,25			24.963,50	24.328,25		36,50
137/744EQ-51/ -14	Engag. global	91.000,00	9.696,11	9.696,11					9.696,11			
	Engag. 16143		1.403,60		1.403,60	1.403,60			1.403,60	1.403,60		
	Engag. 16148		566,28		566,28	566,28			566,28	566,28		
	Engag. 16383		3.202,11	2.790,50	411,61	411,61			3.202,11	411,61		
	Engag. 16390		46.117,92		46.117,92	46.117,92			46.117,92	46.117,92		
	Engag. 16399		1.298,62		1.298,62	1.298,62			1.298,62	1.298,62		
	Engag. 16401		5.158,23		5.158,23	5.158,23			5.158,23	5.158,23		
	Engag. 16425		386,24		386,24	386,24			386,24	386,24		
Total 137/744EQ-51/ -14		91.000,00	67.829,11	12.486,61	55.342,50	55.342,50			67.829,11	55.342,50		23.170,89
139/742DS-53/ 26	Engag. global	406.474,00	178.466,30	178.466,30					178.466,30			
	Engag. 3898		4.286,47		4.286,47	4.286,47			4.286,47	4.286,47		

150/742EQ-52/-14	Engag. global	1.900,00										
	Engag. 14951		1.704,09		1.704,09	1.704,09			1.704,09	1.704,09		
Total 150/742EQ-52/ -14		1.900,00	1.704,09		1.704,09	1.704,09			1.704,09	1.704,09		195,91
150/742EQ-53/-14	Engag. global	7.300,00										
	Engag. 14956		7.200,65		7.200,65	7.200,65			7.200,65	7.200,65		
Total 150/742EQ-53/ -14		7.300,00	7.200,65		7.200,65	7.200,65			7.200,65	7.200,65		99,35
150/744EQ-51/-14	Engag. global	4.800,00										
	Engag. 14944		4.251,71		4.251,71	4.251,71			4.251,71	4.251,71		
Total 150/744EQ-51/ -14		4.800,00	4.251,71		4.251,71	4.251,71			4.251,71	4.251,71		548,29
300/741DS-51/ -21	Engag. global	27.751,00	660,66	660,66					660,66			
	Engag. 16760		71,39		71,39	71,39			71,39	71,39		
	Engag. 17085		12.848,99		12.848,99	12.848,99			12.848,99	12.848,99		
	Engag.		2.246,97		2.246,97	2.246,97			2.246,97	2.246,97		

	16761											
Total 300/741DS-51/ -21		27.751,00	15.828,01	660,66	15.167,35	15.167,35			15.828,01	15.167,35		11.922,99
300/742DS-52/ 21	Engag. global	3.800,00										
	Engag. 16782		3.484,80		3.484,80	3.484,80			3.484,80	3.484,80		
Total 300/742DS-52/ -21		3.800,00	3.484,80		3.484,80	3.484,80			3.484,80	3.484,80		315,20
300/742DS-53/ 21	Engag. global	2.700,00										
	Engag. 16783		2.669,79		2.669,79	2.669,79			2.669,79	2.669,79		
Total 300/742DS-53/ -21		2.700,00	2.669,79		2.669,79	2.669,79			2.669,79	2.669,79		30,21
300/744DS-51/ 21	Engag. global	36.815,00	1.615,35	1.615,35					1.615,35			
	Engag. 16766		949,85		949,85	949,85			949,85	949,85		
	Engag. 16768		3.042,74		3.042,74	3.042,74			3.042,74	3.042,74		
	Engag. 16770		297,00		297,00	297,00			297,00	297,00		
	Engag. 16776		2.711,48		2.711,48	2.711,48			2.711,48	2.711,48		

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	Engag. 6820		45.000,00	3.690,50	41.309,50	41.309,50			45.000,00	41.309,50		
	Engag. 14454		31.479,36		31.479,36	31.479,36			31.479,36	31.479,36		
	Engag. 15573		73.537,75		73.537,75	73.537,75			73.537,75	73.537,75		
	Engag. 16330		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
	Engag. 4971		19.965,00		19.965,00	19.965,00			19.965,00	19.965,00		
	Engag. 4969		12.342,00	4.319,70	8.022,30	8.022,30			12.342,00	8.022,30		
	Engag. 15122		3.500,00		3.500,00	3.500,00			3.500,00	3.500,00		
Total 421/733IN-60/ -53		535.000,00	285.824,11	8.010,20	277.813,91	277.813,91			285.824,11	277.813,91		249.175,89
421/735IN-60/ -53	Engag. global	6.656.500,00										
	Engag. 9581		959.230,66		959.230,66	959.230,66			959.230,66	959.230,66		
	Engag. 9704		554.643,71		554.643,71	554.643,71			554.643,71	554.643,71		
	Engag. 14195		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag. 14196		80.000,00		80.000,00	80.000,00			80.000,00	80.000,00		
	Engag.		1.200.000,00		1.200.000,00	1.200.000,00			1.200.000,00	1.200.000,00		

	14455											
	Engag. 15575		124.000,00		124.000,00	124.000,00			124.000,00	124.000,00		
	Engag. 16142		326.392,03		326.392,03	326.392,03			326.392,03	326.392,03		
	Engag. 9458		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
	Engag. 16135		999.072,14		999.072,14	999.072,14			999.072,14	999.072,14		
	Engag. 14364		320.000,00		320.000,00	320.000,00			320.000,00	320.000,00		
	Engag. 11427		830.000,00	147.546,64	682.453,36	682.453,36			830.000,00	682.453,36		
	Engag. 13581		80.000,00	1.543,96	78.456,04	78.456,04			80.000,00	78.456,04		
Total 421/735IN-60/ -53		6.656.500,00	5.613.338,54	149.090,60	5.464.247,94	5.464.247,94			5.613.338,54	5.464.247,94		1.043.161,46
421/744EQ-51/-14	Engag. global	25.000,00										
	Engag. 16066		3.099,85		3.099,85	3.099,85			3.099,85	3.099,85		
	Engag. 16067		6.762,69		6.762,69	6.762,69			6.762,69	6.762,69		
	Engag. 16068		6.655,00		6.655,00	6.655,00			6.655,00	6.655,00		
	Engag. 16074		4.250,73		4.250,73	4.250,73			4.250,73	4.250,73		

Total 421/744EQ-51/ -14		25.000,00	20.768,27		20.768,27	20.768,27			20.768,27	20.768,27		4.231,73
426/735IN-60/ 52	Engag. global	60.000,00	46.577,70	46.577,70					46.577,70			
	Engag. 13120		11.956,01		11.956,01	11.956,01			11.956,01	11.956,01		
Total 426/735IN-60/ -52		60.000,00	58.533,71	46.577,70	11.956,01	11.956,01			58.533,71	11.956,01		1.466,29
706/741EQ-98/ -14	Engag. global	2.500,00	548,47	548,47					548,47			
	Engag. 16340		1.488,30		1.488,30	1.488,30			1.488,30	1.488,30		
Total 706/741EQ-98/ -14		2.500,00	2.036,77	548,47	1.488,30	1.488,30			2.036,77	1.488,30		463,23
706/744EQ-51/ -14	Engag. global	10.500,00	2.443,13	2.443,13					2.443,13			
	Engag. 16342		1.197,90		1.197,90	1.197,90			1.197,90	1.197,90		
	Engag. 13000		5.880,85	5.063,17	817,68	817,68			5.880,85	817,68		
	Engag. 16435		186,61	169,53	17,08	17,08			186,61	17,08		
Total 706/744EQ-51/ -14		10.500,00	9.708,49	7.675,83	2.032,66	2.032,66			9.708,49	2.032,66		791,51

722/724IN-60/ - 51	Engag. global	4.613.850,00	92.200,14	92.200,14					92.200,14			
	Engag. 12144		16.596,00	7.751,03	8.844,97	8.844,97			16.596,00	8.844,97		
	Engag. 12757		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
	Engag. 14181		48.475,68		48.475,68	48.475,68			48.475,68	48.475,68		
	Engag. 15048		324.500,00		324.500,00	324.500,00			324.500,00	324.500,00		
	Engag. 15607		6.470,39	3.114,54	3.355,85	3.355,85			6.470,39	3.355,85		
	Engag. 15606		43.044,54		43.044,54	43.044,54			43.044,54	43.044,54		
	Engag. 15630		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
	Engag. 15806		120.000,00		120.000,00	120.000,00			120.000,00	120.000,00		
	Engag. 15812		4.803,70		4.803,70	4.803,70			4.803,70	4.803,70		
	Engag. 15809		114.000,00		114.000,00	114.000,00			114.000,00	114.000,00		
	Engag. 16236		72.000,00		72.000,00	72.000,00			72.000,00	72.000,00		
	Engag. 15810		4.065,60		4.065,60	4.065,60			4.065,60	4.065,60		
	Engag. 6616		220.000,00		220.000,00	220.000,00			220.000,00	220.000,00		

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	Engag. 15873		15.180,60		15.180,60	15.180,60			15.180,60	15.180,60		
Total 722/743EQ-52/ -14		22.000,00	15.180,60		15.180,60	15.180,60			15.180,60	15.180,60		6.819,40
722/744EQ-51/ -14	Engag. global	325.000,00	35.475,30	35.475,30					35.475,30			
	Engag. 13122		22.559,60	820,38	21.739,22	21.739,22			22.559,60	21.739,22		
	Engag. 14965		71,85		71,85	71,85			71,85	71,85		
	Engag. 15156		222,64		222,64	222,64			222,64	222,64		
	Engag. 15177		3.187,14		3.187,14	3.187,14			3.187,14	3.187,14		
	Engag. 15188		5.439,92		5.439,92	5.439,92			5.439,92	5.439,92		
	Engag. 15189		1.434,82		1.434,82	1.434,82			1.434,82	1.434,82		
	Engag. 15191		333,96		333,96	333,96			333,96	333,96		
	Engag. 15197		255,31		255,31	255,31			255,31	255,31		
	Engag. 15224		9.977,42		9.977,42	9.977,42			9.977,42	9.977,42		
	Engag. 15227		700,59		700,59	700,59			700,59	700,59		
	Engag.		4.922,04		4.922,04	4.922,04			4.922,04	4.922,04		

15231												
Engag. 15253		3.095,66		3.095,66	3.095,66			3.095,66	3.095,66			
Engag. 15348		4.922,59		4.922,59	4.922,59			4.922,59	4.922,59			
Engag. 15697		748,74		748,74	748,74			748,74	748,74			
Engag. 15699		237,32		237,32	237,32			237,32	237,32			
Engag. 15711		2.493,84		2.493,84	2.493,84			2.493,84	2.493,84			
Engag. 15734		6.520,83		6.520,83	6.520,83			6.520,83	6.520,83			
Engag. 15829		666,17		666,17	666,17			666,17	666,17			
Engag. 15841		2.587,65		2.587,65	2.587,65			2.587,65	2.587,65			
Engag. 16153		3.380,74		3.380,74	3.380,74			3.380,74	3.380,74			
Engag. 16205		170,61		170,61	170,61			170,61	170,61			
Engag. 16208		532,40		532,40	532,40			532,40	532,40			
Engag. 16210		532,40		532,40	532,40			532,40	532,40			
Engag. 16211		19,24		19,24	19,24			19,24	19,24			
Engag.		1.043,33		1.043,33	1.043,33			1.043,33	1.043,33			

16217												
Engag. 16219		6.981,70		6.981,70	6.981,70			6.981,70	6.981,70			
Engag. 16222		425,92		425,92	425,92			425,92	425,92			
Engag. 16226		425,92		425,92	425,92			425,92	425,92			
Engag. 16357		422,29		422,29	422,29			422,29	422,29			
Engag. 16358		143,99		143,99	143,99			143,99	143,99			
Engag. 16359		143,99		143,99	143,99			143,99	143,99			
Engag. 17073		99,23		99,23	99,23			99,23	99,23			
Engag. 17074		181,62		181,62	181,62			181,62	181,62			
Engag. 17075		138,03		138,03	138,03			138,03	138,03			
Engag. 17079		689,29		689,29	689,29			689,29	689,29			
Engag. 17080		443,93		443,93	443,93			443,93	443,93			
Engag. 17081		1.180,04		1.180,04	1.180,04			1.180,04	1.180,04			
Engag. 17083		108,61		108,61	108,61			108,61	108,61			
Engag.		27,20		27,20	27,20			27,20	27,20			

17089												
Engag. 17090	691,52		691,52	691,52				691,52	691,52			
Engag. 15213	833,69		833,69	833,69				833,69	833,69			
Engag. 15194	2.755,17		2.755,17	2.755,17				2.755,17	2.755,17			
Engag. 15228	1.667,38		1.667,38	1.667,38				1.667,38	1.667,38			
Engag. 15329	7.143,84		7.143,84	7.143,84				7.143,84	7.143,84			
Engag. 15826	905,45		905,45	905,45				905,45	905,45			
Engag. 16152	5.869,71		5.869,71	5.869,71				5.869,71	5.869,71			
Engag. 16204	19,24		19,24	19,24				19,24	19,24			
Engag. 16215	235,59		235,59	235,59				235,59	235,59			
Engag. 16216	638,88		638,88	638,88				638,88	638,88			
Engag. 17069	805,18		805,18	805,18				805,18	805,18			
Engag. 17078	100,05		100,05	100,05				100,05	100,05			
Engag. 17091	37,29		37,29	37,29				37,29	37,29			
Engag.	2.619,41		2.619,41	2.619,41				2.619,41	2.619,41			

15153												
Engag. 15173		1.284,54		1.284,54	1.284,54			1.284,54	1.284,54			
Engag. 15193		786,50		786,50	786,50			786,50	786,50			
Engag. 15248		5.290,36		5.290,36	5.290,36			5.290,36	5.290,36			
Engag. 15281		6.769,71		6.769,71	6.769,71			6.769,71	6.769,71			
Engag. 15307		291,61		291,61	291,61			291,61	291,61			
Engag. 15317		346,06		346,06	346,06			346,06	346,06			
Engag. 15731		1.796,91		1.796,91	1.796,91			1.796,91	1.796,91			
Engag. 15828		432,71		432,71	432,71			432,71	432,71			
Engag. 15837		1.094,64		1.094,64	1.094,64			1.094,64	1.094,64			
Engag. 16114		12.161,38		12.161,38	12.161,38			12.161,38	12.161,38			
Engag. 16220		660,66	220,22	440,44	440,44			660,66	440,44			
Engag. 16224		805,50		805,50	805,50			805,50	805,50			
Engag. 17072		184,30		184,30	184,30			184,30	184,30			
Engag.		130,03		130,03	130,03			130,03	130,03			

	17077											
	Engag. 14964		36,76		36,76	36,76			36,76	36,76		
	Engag. 15324		3.267,79		3.267,79	3.267,79			3.267,79	3.267,79		
	Engag. 17076		550,77		550,77	550,77			550,77	550,77		
	Engag. 17088		2.489,73		2.489,73	2.489,73			2.489,73	2.489,73		
Total 722/744EQ-51/ -14		325.000,00	185.646,23	36.515,90	149.130,33	149.130,33			185.646,23	149.130,33		139.353,77
731/724IN-60/ -51	Engag. global	2.128.000,00	16.513,75	16.513,75					16.513,75			
	Engag. 12583		130.528,75		130.528,75	130.528,75			130.528,75	130.528,75		
	Engag. 15844		39.000,00		39.000,00	39.000,00			39.000,00	39.000,00		
	Engag. 15631		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
	Engag. 15835		76.735,00	22.278,18	54.456,82	54.456,82			76.735,00	54.456,82		
Total 731/724IN-60/ -51		2.128.000,00	292.777,50	38.791,93	253.985,57	253.985,57			292.777,50	253.985,57		1.835.222,50
731/733IN-60/ -51	Engag. global	95.000,00										
	Engag.		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		

	11577											
	Engag. 11157		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
Total 731/733IN-60/ -51		95.000,00	42.500,00		42.500,00	42.500,00			42.500,00	42.500,00		52.500,00
731/744EQ-51/ -14	Engag. global	63.000,00	17.573,81	17.573,81					17.573,81			
	Engag. 15843		4.242,30		4.242,30	4.242,30			4.242,30	4.242,30		
	Engag. 16258		3.354,12		3.354,12	3.354,12			3.354,12	3.354,12		
	Engag. 16264		6.019,75		6.019,75	6.019,75			6.019,75	6.019,75		
	Engag. 16272		630,60		630,60	630,60			630,60	630,60		
	Engag. 16354		956,89		956,89	956,89			956,89	956,89		
	Engag. 16381		287,98		287,98	287,98			287,98	287,98		
	Engag. 16432		440,44	220,22	220,22	220,22			440,44	220,22		
	Engag. 16351		3.623,95		3.623,95	3.623,95			3.623,95	3.623,95		
	Engag. 16406		702,89	568,63	134,26	134,26			702,89	134,26		
	Engag. 16116		9.110,85		9.110,85	9.110,85			9.110,85	9.110,85		

Total 731/744EQ-51/ -14		63.000,00	46.943,58	18.362,66	28.580,92	28.580,92			46.943,58	28.580,92		16.056,42
735/724IN-60/ -51	Engag. global	420.000,00	12.575,16	12.575,16					12.575,16			
	Engag. 15632		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 15363		18.087,00		18.087,00	18.087,00			18.087,00	18.087,00		
	Engag. 12710		2.300,21		2.300,21	2.300,21			2.300,21	2.300,21		
	Engag. 16855		160.000,00		160.000,00	160.000,00			160.000,00	160.000,00		
Total 735/724IN-60/ -51		420.000,00	212.962,37	12.575,16	200.387,21	200.387,21			212.962,37	200.387,21		207.037,63
735/744EQ-51/ -14	Engag. global	40.000,00	8.482,93	8.482,93					8.482,93			
	Engag. 16248		1.722,68		1.722,68	1.722,68			1.722,68	1.722,68		
	Engag. 16345		1.012,77		1.012,77	1.012,77			1.012,77	1.012,77		
	Engag. 16380		143,99		143,99	143,99			143,99	143,99		
	Engag. 16434		165,77		165,77	165,77			165,77	165,77		
	Engag. 16252		4.443,12		4.443,12	4.443,12			4.443,12	4.443,12		

	Engag. 16136		4.632,13		4.632,13	4.632,13			4.632,13	4.632,13		
	Engag. 16347		583,53		583,53	583,53			583,53	583,53		
	Engag. 16348		1.500,40		1.500,40	1.500,40			1.500,40	1.500,40		
	Engag. 16256		1.016,40		1.016,40	1.016,40			1.016,40	1.016,40		
	Engag. 16364		287,98		287,98	287,98			287,98	287,98		
Total 735/744EQ-51/ -14		40.000,00	23.991,70	8.482,93	15.508,77	15.508,77			23.991,70	15.508,77		16.008,30
751/733IN-60/ -51	Engag. global	20.000,00										
	Engag. 16413		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
Total 751/733IN-60/ -51		20.000,00	20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
751/744EQ-51/ -14	Engag. global	3.500,00	1.024,62	1.024,62					1.024,62			
	Engag. 16233		425,92		425,92	425,92			425,92	425,92		
	Engag. 16429		1.277,76		1.277,76	1.277,76			1.277,76	1.277,76		
	Engag. 16430		143,99		143,99	143,99			143,99	143,99		

	Engag. 16361		143,99		143,99	143,99			143,99	143,99		
Total 751/744EQ-51/ -14		3.500,00	3.016,28	1.024,62	1.991,66	1.991,66			3.016,28	1.991,66		483,72
763/744EQ-51/ -14	Engag. global	10.000,00										
	Engag. 15501		9.190,80		9.190,80	9.190,80			9.190,80	9.190,80		
	Engag. 15503		787,52		787,52	787,52			787,52	787,52		
Total 763/744EQ-51/ -14		10.000,00	9.978,32		9.978,32	9.978,32			9.978,32	9.978,32		21,68
764/522IN-53/ - 55	Engag. global	134.756,00										
	Engag. 3784		134.756,00	54.456,75	80.299,25	80.299,25			134.756,00	80.299,25		
Total 764/522IN-53/ -55		134.756,00	134.756,00	54.456,75	80.299,25	80.299,25			134.756,00	80.299,25		
764/721IN-60/ - 52	Engag. global	2.615.000,00										
	Engag. 15075		92.000,00		92.000,00	92.000,00			92.000,00	92.000,00		
	Engag. 16910		70.000,00		70.000,00	70.000,00			70.000,00	70.000,00		
	Engag.		1.970.000,00	1.619.968,72	350.031,28	350.031,28			1.970.000,00	350.031,28		

	3612											
	Engag. 15234		122.000,00		122.000,00	122.000,00			122.000,00	122.000,00		
	Engag. 15942		3.865,95		3.865,95	3.865,95			3.865,95	3.865,95		
Total 764/721IN-60/ -52		2.615.000,00	2.257.865,95	1.619.968,72	637.897,23	637.897,23			2.257.865,95	637.897,23		357.134,05
764/724IN-60/ -51	Engag. global	500.000,00	29.591,97	29.591,97					29.591,97			
	Engag. 14457		37.776,20		37.776,20	37.776,20			37.776,20	37.776,20		
	Engag. 16213		400.000,00		400.000,00	400.000,00			400.000,00	400.000,00		
Total 764/724IN-60/ -51		500.000,00	467.368,17	29.591,97	437.776,20	437.776,20			467.368,17	437.776,20		32.631,83
764/733IN-60/ -51	Engag. global	25.000,00										
	Engag. 4997		7.986,00	3.993,00	3.993,00	3.993,00			7.986,00	3.993,00		
Total 764/733IN-60/ -51		25.000,00	7.986,00	3.993,00	3.993,00	3.993,00			7.986,00	3.993,00		17.014,00
766/725IN-60/ -51	Engag. global	255.000,00	45.279,55	45.279,55					45.279,55			
	Engag. 5000		6.935,12	6.075,39	859,73	859,73			6.935,12	859,73		

	Engag. 15850		14.468,12		14.468,12	14.468,12			14.468,12	14.468,12		
	Engag. 15852		6.942,64		6.942,64	6.942,64			6.942,64	6.942,64		
	Engag. 16069		8.312,70		8.312,70	8.312,70			8.312,70	8.312,70		
	Engag. 15605		18.458,55		18.458,55	18.458,55			18.458,55	18.458,55		
	Engag. 16063		72.581,22	19.018,78	53.562,44	53.562,44			72.581,22	53.562,44		
Total 766/725IN-60/ -51		255.000,00	172.977,90	70.373,72	102.604,18	102.604,18			172.977,90	102.604,18		82.022,10
766/733IN-60/ -51	Engag. global	100.000,00	4.999,98	4.999,98					4.999,98			
	Engag. 16932		95.000,02		95.000,02	95.000,02			95.000,02	95.000,02		
Total 766/733IN-60/ -51		100.000,00	100.000,00	4.999,98	95.000,02	95.000,02			100.000,00	95.000,02		
766/734EQ-51/ -14	Engag. global	120.000,00	17.392,05	17.392,05					17.392,05			
	Engag. 12810		7.011,05		7.011,05	7.011,05			7.011,05	7.011,05		
	Engag. 12903		3.135,23		3.135,23	3.135,23			3.135,23	3.135,23		
	Engag. 12924		487,24		487,24	487,24			487,24	487,24		

	Engag. 12902		46.951,64		46.951,64	46.951,64			46.951,64	46.951,64		
Total 766/734EQ-51/ -14		120.000,00	74.977,21	17.392,05	57.585,16	57.585,16			74.977,21	57.585,16		45.022,79
766/741EQ-52/ -14	Engag. global	260.000,00										
	Engag. 16187		260.000,00		260.000,00	260.000,00			260.000,00	260.000,00		
Total 766/741EQ-52/ -14		260.000,00	260.000,00		260.000,00	260.000,00			260.000,00	260.000,00		
766/743EQ-98/ -14	Engag. global	30.000,00										
	Engag. 17306		4.389,05		4.389,05	4.389,05			4.389,05	4.389,05		
	Engag. 15570		2.590,00		2.590,00	2.590,00			2.590,00	2.590,00		
	Engag. 15849		23.020,95		23.020,95	23.020,95			23.020,95	23.020,95		
Total 766/743EQ-98/ -14		30.000,00	30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
766/744EQ-51/ -14	Engag. global	85.000,00	29.943,35	29.943,35					29.943,35			
	Engag. 13540		32.727,63		32.727,63	32.727,63			32.727,63	32.727,63		
Total 766/744EQ-51/ -14		85.000,00	62.670,98	29.943,35	32.727,63	32.727,63			62.670,98	32.727,63		22.329,02

767/733IN-60/ - 51	Engag. global	33.000,00										
	Engag. 15694		16.214,00		16.214,00	16.214,00			16.214,00	16.214,00		
Total 767/733IN-60/ -51		33.000,00	16.214,00		16.214,00	16.214,00			16.214,00	16.214,00		16.786,00
767/741EQ-98/ -14	Engag. global	96.000,00	54.075,47	54.075,47					54.075,47			
	Engag. 13563		9.982,86		9.982,86	9.982,86			9.982,86	9.982,86		
	Engag. 13569		7.689,55		7.689,55	7.689,55			7.689,55	7.689,55		
	Engag. 15260		24.173,40		24.173,40	24.173,40			24.173,40	24.173,40		
Total 767/741EQ-98/ -14		96.000,00	95.921,28	54.075,47	41.845,81	41.845,81			95.921,28	41.845,81		78,72
767/742EQ-53/ -14	Engag. global	10.000,00	283,14	283,14					283,14			
	Engag. 17156		3.469,19	3.299,31	169,88	169,88			3.469,19	169,88		
	Engag. 15687		5.498,85		5.498,85	5.498,85			5.498,85	5.498,85		
Total 767/742EQ-53/ -14		10.000,00	9.251,18	3.582,45	5.668,73	5.668,73			9.251,18	5.668,73		748,82

773/733IN-60/ - 51	Engag. global	65.703,00										
	Engag. 7092		44.080,30	26.341,70	17.738,60	17.738,60			44.080,30	17.738,60		
Total 773/733IN-60/ -51		65.703,00	44.080,30	26.341,70	17.738,60	17.738,60			44.080,30	17.738,60		21.622,70
790/635EQ-51/ -12	Engag. global	24.245,00	8.649,34	8.649,34					8.649,34			
	Engag. 16992		15.595,00		15.595,00	15.595,00			15.595,00	15.595,00		
Total 790/635EQ-51/ -12		24.245,00	24.244,34	8.649,34	15.595,00	15.595,00			24.244,34	15.595,00		,66
790/733IN-60/ - 51	Engag. global	80.000,00										
	Engag. 16335		80.000,00	33.035,38	46.964,62	46.964,62			80.000,00	46.964,62		
Total 790/733IN-60/ -51		80.000,00	80.000,00	33.035,38	46.964,62	46.964,62			80.000,00	46.964,62		
842/724IN-60/ - 51	Engag. global	145.000,00	2.033,79	2.033,79					2.033,79			
	Engag. 15807		22.000,00	10.093,71	11.906,29	11.906,29			22.000,00	11.906,29		
	Engag. 16243		57.000,00		57.000,00	57.000,00			57.000,00	57.000,00		
	Engag.		500,32		500,32	500,32			500,32	500,32		

	16921											
	Engag. 16922		2.518,51		2.518,51	2.518,51			2.518,51	2.518,51		
	Engag. 15836		484,00		484,00	484,00			484,00	484,00		
	Engag. 15845		28.979,20	11.601,59	17.377,61	17.377,61			28.979,20	17.377,61		
	Engag. 16052		8.232,35		8.232,35	8.232,35			8.232,35	8.232,35		
	Engag. 16925		17.463,20		17.463,20	17.463,20			17.463,20	17.463,20		
	Engag. 16923		4.903,20		4.903,20	4.903,20			4.903,20	4.903,20		
Total 842/724IN-60/ -51		145.000,00	144.114,57	23.729,09	120.385,48	120.385,48			144.114,57	120.385,48		885,43
842/733IN-60/ -51	Engag. global	50.000,00										
	Engag. 12085		9.113,20	1.113,20	8.000,00	8.000,00			9.113,20	8.000,00		
Total 842/733IN-60/ -51		50.000,00	9.113,20	1.113,20	8.000,00	8.000,00			9.113,20	8.000,00		40.886,80
844/724IN-60/ -51	Engag. global	392.550,00										
	Engag. 16241		117.550,00		117.550,00	117.550,00			117.550,00	117.550,00		
Total 844/724IN-60/ -51		392.550,00	117.550,00		117.550,00	117.550,00			117.550,00	117.550,00		275.000,00

851/722IN-60/ - 51	Engag. global	1.250.000,00										
	Engag. 16909		1.250.000,00		1.250.000,00	1.250.000,00			1.250.000,00	1.250.000,00		
Total 851/722IN-60/ -51		1.250.000,00	1.250.000,00		1.250.000,00	1.250.000,00			1.250.000,00	1.250.000,00		
851/724IN-60/ - 51	Engag. global	80.000,00										
	Engag. 15788		79.771,31		79.771,31	79.771,31			79.771,31	79.771,31		
Total 851/724IN-60/ -51		80.000,00	79.771,31		79.771,31	79.771,31			79.771,31	79.771,31		228,69
871/744EQ-51/ -14	Engag. global	6.000,00										
	Engag. 16338		176,66		176,66	176,66			176,66	176,66		
	Engag. 16339		5.374,12		5.374,12	5.374,12			5.374,12	5.374,12		
	Engag. 16407		39,76		39,76	39,76			39,76	39,76		
Total 871/744EQ-51/ -14		6.000,00	5.590,54		5.590,54	5.590,54			5.590,54	5.590,54		409,46
876/741IN-98/ - 53	Engag. global	25.000,00	2.770,90	2.770,90					2.770,90			

[illegible]

	Engag. 6801		238,00		238,00	238,00			238,00	238,00		
Total 879/733DS-60/ -22		157.858,00	238,00		238,00	238,00			238,00	238,00		157.620,00
922/522DS-53/ -21	Engag. global	100.000,00										
	Engag. 17068		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
Total 922/522DS-53/ -21		100.000,00	100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
922/712CQ-60/ -06	Engag. global	850.240,00										
	Engag. 13107		84.000,00		84.000,00	84.000,00			84.000,00	84.000,00		
	Engag. 13108		73.500,00		73.500,00	73.500,00			73.500,00	73.500,00		
Total 922/712CQ-60/ -06		850.240,00	157.500,00		157.500,00	157.500,00			157.500,00	157.500,00		692.740,00
922/722IN-60/ -54	Engag. global	750.000,00										
	Engag. 14184		750.000,00		750.000,00	750.000,00			750.000,00	750.000,00		
Total 922/722IN-60/ -54		750.000,00	750.000,00		750.000,00	750.000,00			750.000,00	750.000,00		

922/723CQ-60/-06	Engag. global	574.266,00	62.374,73	62.374,73					62.374,73			
	Engag. 13177		97.265,27		97.265,27	97.265,27			97.265,27	97.265,27		
	Engag. 16230		97.265,27		97.265,27	97.265,27			97.265,27	97.265,27		
	Engag. 16225		231.366,26		231.366,26	231.366,26			231.366,26	231.366,26		
Total 922/723CQ-60/-06		574.266,00	488.271,53	62.374,73	425.896,80	425.896,80			488.271,53	425.896,80		85.994,47
922/723CQ-60/-05	Engag. global	850.000,00										
	Engag. 11576		554.261,86	23.177,23	531.084,63	531.084,63			554.261,86	531.084,63		
	Engag. 15395		166.801,94		166.801,94	166.801,94			166.801,94	166.801,94		
Total 922/723CQ-60/-05		850.000,00	721.063,80	23.177,23	697.886,57	697.886,57			721.063,80	697.886,57		128.936,20
922/723CQ-60/-04	Engag. global	200.000,00	16.742,91	16.742,91					16.742,91			
	Engag. 15393		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
	Engag. 15374		85.000,00		85.000,00	85.000,00			85.000,00	85.000,00		
	Engag. 15375		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		

	Engag. 15392		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
Total 922/723CQ-60/ -04		200.000,00	196.742,91	16.742,91	180.000,00	180.000,00			196.742,91	180.000,00		3.257,09
922/723IN-60/ -54	Engag. global	1.033.963,00										
	Engag. 14115		215.507,12		215.507,12	215.507,12			215.507,12	215.507,12		
	Engag. 14204		600.000,00		600.000,00	600.000,00			600.000,00	600.000,00		
Total 922/723IN-60/ -54		1.033.963,00	815.507,12		815.507,12	815.507,12			815.507,12	815.507,12		218.455,88
922/724DS-60/ -21	Engag. global	59.718,00										
	Engag. 15855		42.662,32		42.662,32	42.662,32			42.662,32	42.662,32		
Total 922/724DS-60/ -21		59.718,00	42.662,32		42.662,32	42.662,32			42.662,32	42.662,32		17.055,68
922/724IN-60/ -51	Engag. global	80.000,00										
	Engag. 16750		10.520,50		10.520,50	10.520,50			10.520,50	10.520,50		
	Engag. 16755		21.634,29		21.634,29	21.634,29			21.634,29	21.634,29		
	Engag.		9.853,76		9.853,76	9.853,76			9.853,76	9.853,76		

	16751											
	Engag. 16754		16.986,50		16.986,50	16.986,50			16.986,50	16.986,50		
	Engag. 16753		9.024,84		9.024,84	9.024,84			9.024,84	9.024,84		
Total 922/724IN-60/ -51		80.000,00	68.019,89		68.019,89	68.019,89			68.019,89	68.019,89		11.980,11
922/731CQ-60/-04	Engag. global	100.000,00										
	Engag. 15394		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
Total 922/731CQ-60/ -04		100.000,00	100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
922/731CQ-60/-03	Engag. global	300.000,00										
	Engag. 15373		300.000,00		300.000,00	300.000,00			300.000,00	300.000,00		
Total 922/731CQ-60/ -03		300.000,00	300.000,00		300.000,00	300.000,00			300.000,00	300.000,00		
922/731CQ-60/-06	Engag. global	450.591,00										
	Engag. 15327		78.500,00		78.500,00	78.500,00			78.500,00	78.500,00		
Total 922/731CQ-60/ -06		450.591,00	78.500,00		78.500,00	78.500,00			78.500,00	78.500,00		372.091,00

922/731CQ-60/-05	Engag. global	200.000,00	485,62	485,62					485,62			
	Engag. 15398		198.500,00		198.500,00	198.500,00			198.500,00	198.500,00		
	Engag. 15396		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
Total 922/731CQ-60/-05		200.000,00	199.985,62	485,62	199.500,00	199.500,00			199.985,62	199.500,00		14,38
922/733CQ-60/-05	Engag. global	310.031,00	798,60	798,60					798,60			
	Engag. 4633		70.000,00	20.582,10	49.417,90	49.417,90			70.000,00	49.417,90		
	Engag. 11580		14.000,00		14.000,00	14.000,00			14.000,00	14.000,00		
	Engag. 15399		150.031,00		150.031,00	150.031,00			150.031,00	150.031,00		
	Engag. 11581		11.000,00		11.000,00	11.000,00			11.000,00	11.000,00		
Total 922/733CQ-60/-05		310.031,00	245.829,60	21.380,70	224.448,90	224.448,90			245.829,60	224.448,90		64.201,40
922/733CQ-60/-06	Engag. global	245.039,00	16.385,49	16.385,49					16.385,49			
	Engag. 11806		195.013,00	19.501,29	175.511,71	175.511,71			195.013,00	175.511,71		

Total 922/733CQ-60/ -06		245.039,00	211.398,49	35.886,78	175.511,71	175.511,71			211.398,49	175.511,71		33.640,51
922/733IN-60/ 51	Engag. global	24.000,00										
	Engag. 14155		11.234,50		11.234,50	11.234,50			11.234,50	11.234,50		
	Engag. 16404		9.075,00		9.075,00	9.075,00			9.075,00	9.075,00		
	Engag. 16405		3.690,50		3.690,50	3.690,50			3.690,50	3.690,50		
Total 922/733IN-60/ -51		24.000,00	24.000,00		24.000,00	24.000,00			24.000,00	24.000,00		
922/733IN-60/ 54	Engag. global	100.000,00										
	Engag. 17228		30.000,00	10.587,50	19.412,50	19.412,50			30.000,00	19.412,50		
Total 922/733IN-60/ -54		100.000,00	30.000,00	10.587,50	19.412,50	19.412,50			30.000,00	19.412,50		70.000,00
922/744DS-51/ 22	Engag. global	113.225,00	7.434,24	7.434,24					7.434,24			
	Engag. 15680		26.899,75		26.899,75	26.899,75			26.899,75	26.899,75		
Total 922/744DS-51/ -22		113.225,00	34.333,99	7.434,24	26.899,75	26.899,75			34.333,99	26.899,75		78.891,01

930/522IN-51/ -56	Engag. global	499.000,00	3.000,00	3.000,00					3.000,00			
	Engag. 16071		496.000,00		496.000,00	496.000,00			496.000,00	496.000,00		
Total 930/522IN-51/ -56		499.000,00	499.000,00	3.000,00	496.000,00	496.000,00			499.000,00	496.000,00		
930/724IN-60/ -51	Engag. global	410.000,00	4.979,85	4.979,85					4.979,85			
	Engag. 12860		135.000,00		135.000,00	135.000,00			135.000,00	135.000,00		
	Engag. 16197		230.000,00		230.000,00	230.000,00			230.000,00	230.000,00		
Total 930/724IN-60/ -51		410.000,00	369.979,85	4.979,85	365.000,00	365.000,00			369.979,85	365.000,00		40.020,15
930/733IN-60/ -56	Engag. global	386.700,00	81.070,00	81.070,00					81.070,00			
	Engag. 14874		80.997,40		80.997,40	80.997,40			80.997,40	80.997,40		
	Engag. 16206		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 16336		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
	Engag. 16337		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
	Engag. 16061		10.445,63		10.445,63	10.445,63			10.445,63	10.445,63		

	Engag. 15834		78.256,75		78.256,75	78.256,75			78.256,75	78.256,75		
	Engag. 16183		40.000,00		40.000,00	40.000,00			40.000,00	40.000,00		
Total 930/733IN-60/ -56		386.700,00	370.769,78	81.070,00	289.699,78	289.699,78			370.769,78	289.699,78		15.930,22
Total Service		92.988.464,84	79.730.614,99	31.786.415,56	47.944.199,43	47.944.199,43			79.730.614,99	47.944.199,43		13.257.849,85

La présente liste ainsi dressée est arrêtée aux montants repris dans la colonne I par le Collège des bourgmestre et échevins, en application des articles 73 et 74 de l’Arrêté royal du 2 août 90 portant le règlement général de la comptabilité communale.

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Par le Collège des bourgmestre et échevins

Par ordonnance Le Bourgmestre,

Le secrétaire communal,