

Annexes aux comptes communaux annuels 2018
Fonds des pensions constitué auprès de Ethias par convention du 10/03/1994 - DECOMPTE DEFINITIF DE LA RESOLUTION AU 01/12/2005
Fonds des pensions constitué auprès de AXA - REPRISE DES RESERVES ET DU COMPTE COURANT - Reprise du décompte à partir du 01/12/2005

Année	Solde global au 01/01	Charge des pensions	Quote-parts Loi du 14/04/1965		Transferts Loi 1968	Autres mouvements	Charge Totale	Solde des indemnités funéraires	Intérêts nets	Intérêts sur réserves	Frais de fonctionnement	Cotisation	Boni ONSS-APL	Alimentatin nette	Résultat commune	Résultat CPAS	Solde au 31/12		
			Versé															Reçu	
1997																			
1998	7.349.962,20	15.205.192,08	1.238.761,23	356.937,10	368.510,93	5.740.767,35	9.977.737,92	28.580,91	544.822,89		152.051,91	17.309.513,46	274.277,73	18.005.143,07	8.027.405,15	181.092,29	15.558.459,64		
1999	15.558.459,64	15.362.144,25	1.106.107,65	172.916,44	310.478,71	-102.065,30	16.086.922,05	19.047,52	664.537,24		153.621,45	14.946.935,91	295.656,76	15.772.555,98	-314.366,07	-1.135.677,03	14.108.416,53		
2000	14.108.416,53	15.327.809,66	1.018.931,50	40.743,28	0,00	155.496,82	16.150.501,07	25.706,76	498.702,57		77.420,94	18.418.907,98	342.708,24	19.208.604,61	3.058.103,54	1.126.089,70	18.292.609,77		
2001	18.292.609,77	15.748.006,39	1.342.361,73	194.544,19	499.902,26	-354.202,12	16.750.123,80	34.258,69	41.168,22		95.046,24	16.955.647,21	310.599,98	17.246.627,85	496.504,06	-21.175,73	18.767.938,10		
2002	18.767.938,10	15.623.136,44	874.390,71	328.137,28	0,00	0,00	16.169.389,87	31.102,31	-247.828,49		95.298,59	16.413.201,19	154.276,68	16.255.453,10	86.063,23	-1.162.675,86	17.691.325,47		
2003	17.691.325,47	15.477.696,98	190.993,61	157.509,91	0,00	0,00	15.511.180,68	28.108,66	24.842,12	1.312.663,06	125.520,51	23.961.287,96	200.332,08	25.401.713,37	9.890.532,69	808.626,15	28.390.484,31		
2004	28.390.484,31	15.395.368,31	1.542.774,72	213.863,67	21.448,90	0,00	16.702.830,46	34.988,77	18.334,04	1.504.232,72	132.481,27	16.847.288,94	81.562,92	18.353.926,12	1.651.095,66	-2.392.820,22	27.648.759,75		
2005	27.648.759,75	14.142.250,46	1.392.099,41	83.546,41	-5.199,63	-31.700.441,54	47.156.444,63	31.560,93	26.861,95	4.086.613,52	121.746,52	10.969.964,47	290.459,29	15.283.713,64	-31.872.730,99	4.456.772,26	232.801,02		
2005	232.801,02	1.657.461,11	42,66			34.515.982,67	-32.858.478,90	5.509,45	2.958,22	117.820,68		1.320.203,07	38.413,43	1.484.904,85	34.343.383,75	-439.326,76	34.136.858,01		
2006	34.136.858,01	15.473.727,81	237.998,60		337.542,91	2.359.598,86	13.014.584,64	46.361,96	55.010,52	1.171.064,32	22.866,36	12.563.151,65	132.626,22	13.945.348,31	930.763,67	25.618,72	35.093.240,40		
2007	35.093.240,40	15.794.477,28	731.508,71		-25.236,60	1.541.188,41	15.010.034,18	35.548,36	60.432,23	2.130.205,00	-22.866,36	14.085.749,90	152.697,80	16.487.499,65	1.477.465,47	456.520,43	37.027.226,30		
2008	37.027.226,30	16.157.049,96	1.461.619,26		90.410,27	1.732.873,16	15.795.385,79	44.487,33	110.343,57	-70.817,88	31.894,03	16.957.888,42	144.894,61	17.154.902,02	1.359.516,23	801.448,37	39.188.190,90		
2009	39.188.190,90	15.694.357,97	316.239,19		1.092.078,18	681.405,47	14.237.113,51	57.417,80	255,09	1.336.419,94	29.153,28	14.699.839,92	164.874,27	16.229.653,74	1.992.540,23	580.557,20	41.761.288,33		
2010	41.761.288,33	15.632.374,98	845.189,78	318.991,72	330.217,91	1.535.917,49	14.292.437,64	54.401,38	39.839,54	0,00	31.073,20	14.916.053,22	63.560,92	15.042.781,86	750.344,22	907.230,07	43.418.862,62		
2011	43.418.862,62	15.881.093,04	816.290,15	251.951,03	0,00	880.824,78	15.564.607,38	28.420,23	18.113,70	0,00	23.388,25	13.755.291,58	158.008,76	13.936.446,02	-1.628.161,36	-55.984,96	41.734.716,30		
2012	41.734.716,30	12.495.497,01	152.712,15	265.080,07	0,00	124.281,56	12.258.847,53	25.694,49	12.130,85	0,00	23.388,25	11.846.249,90	0,00	11.860.686,99	-398.160,54	1.364,61	41.337.920,37		
2013	41.337.920,37	13.518.636,89	411.576,78	53.228,52	0,00	166.684,50	13.710.300,65	9.004,48	-3.221,46	0,00	45.067,37	11.987.877,77	0,00	11.948.593,42	-1.761.707,23	-445.987,32	39.130.225,82		
2014	39.130.225,82	13.417.000,00	804.041,27	683.122,92	0,00	122.228,02	13.415.690,33	34.038,01	-1.986,56	0,00	13.117,36	12.651.591,35	0,00	12.670.525,44	-745.164,89	-589.807,13	37.795.253,80		
2015	37.795.253,80	12.855.000,00	447.370,14	301.854,13	0,00	0,00	13.000.516,01	28.900,85	0,00	0,00	7.914,59	13.349.001,30	0,00	13.369.987,56	369.471,55	525.332,02	38.690.057,37		
2016	38.690.057,37	13.780.000,00	601.932,37	2.353.042,35	0,00	0,00	12.028.890,02	-17.829,17	0,00	0,00	0,00	16.404.889,10	0,00	16.387.059,93	4.358.169,91	-555.789,62	42.492.437,66		
2017	42.492.437,66	13.990.000,00	81.929,70	1.272.813,10	358.757,16	0,00	12.440.359,44	-38.803,65	4.796,67	0,00	0,00	14.664.236,81	0,00	14.630.229,83	2.189.870,39	367.907,26	45.050.215,31		
2018	45.050.215,31	13.661.000,00	1.164.305,83	658.787,76	0,00	0,00	14.166.518,07	-24.031,94	0,00	0,00	0,00	12.950.641,28	0,00	12.926.609,34	-1.239.908,73	132.813,82	43.943.120,40		

document établi sur base du rapport annuel transmis par l'organisme gestionnaire