

## BIJLAGE 2 B

Pensioenfonds aangelegd bij                      bij ovreekomst dd  
 POOL 3

Jaar	Saldo op 01 januari	Werkelijk betaalde pensioenen gemeente	Werkelijk betaalde pensioenen OCMW	Overrachten Wet 1968	Resultaat portefeuille	Werkingskosten	Gemeentelijke bijdrage 113-48	Bijdrage van het OCMW	Personeelsbijdrage	Resultaat van het fonds	Saldo op 31-déc
<b>2012</b>	<b>51.639.230,74</b>	<b>13.036.320,91</b>	<b>4.581.037,92</b>	<b>358.757,16</b>		<b>32.269,70</b>	<b>10.676.089,00</b>	<b>4.432.726,77</b>	<b>1.392.905,15</b>	<b>3.802.097,30</b>	<b>55.441.328,04</b>
2013	55.441.328,04	13.375.925,84	4.458.555,59	395.435,96		29.888,00	11.851.882,00	4.282.720,46	1.459.507,61	2.494.655,96	57.935.984,00
2014	57.935.984,00	13.363.754,38	4.268.005,46	403.344,68		31.692,99	11.970.400,82	4.137.790,46	1.415.722,38	2.247.258,00	60.183.242,00
2015	60.183.242,00	13.341.989,36	4.005.096,32	411.411,57		32.326,85	11.957.990,00	3.997.764,98	1.342.480,00	2.407.329,68	62.590.571,68
2016	62.590.571,68	13.475.409,25	3.758.382,39	419.639,80		32.973,39	12.077.569,90	3.717.921,43	1.369.329,60	2.503.622,87	65.094.194,55
2017	65.094.194,55	13.610.163,35	3.526.866,03	428.032,60		33.632,85	12.198.345,60	3.457.666,93	1.396.716,19	2.603.767,78	67.697.962,33
2018	67.697.962,33	13.746.264,98	3.309.611,09	436.593,25		34.305,51	12.320.329,05	3.215.630,25	1.424.650,52	2.707.918,49	70.405.880,82
2019	70.405.880,82	13.883.727,63	3.105.739,04	445.325,12		34.991,62	12.443.532,35	2.990.536,13	1.453.143,53	2.816.235,23	73.222.116,06
2020	73.222.116,06	14.022.564,91	2.914.425,52	454.231,62		35.691,45	12.567.967,67	2.781.198,60	1.482.206,40	2.928.884,64	76.151.000,70
2021	76.151.000,70	14.162.790,55	2.734.896,91	463.316,25		36.405,28	12.693.647,35	2.586.514,70	1.511.850,52	3.046.040,03	79.197.040,73
2022	79.197.040,73	14.304.418,46	2.566.427,26	472.582,58		37.133,39	12.820.583,82	2.405.458,67	1.542.087,54	3.167.881,63	82.364.922,35
2023	82.364.922,35	14.447.462,64	2.408.335,34	482.034,23		37.876,06	12.948.789,66	2.237.076,56	1.572.929,29	3.294.596,89	85.659.519,25
2024	85.659.519,25	14.591.937,27	2.259.981,88	491.674,91		38.633,58	13.078.277,55	2.080.481,20	1.604.387,87	3.426.380,77	89.085.900,02
2025	89.085.900,02	14.737.856,64	2.120.767,00	501.508,41		39.406,25	13.209.060,33	1.934.847,52	1.636.475,63	3.563.436,00	92.649.336,02
2026	92.649.336,02	14.885.235,21	1.990.127,75	511.538,58		40.194,37	13.341.150,93	1.799.408,19	1.669.205,14	3.705.973,44	96.355.309,46
2027	96.355.309,46	15.034.087,56	1.867.535,88	521.769,35		40.998,26	13.474.562,44	1.673.449,62	1.702.589,24	3.854.212,38	100.209.521,84
2028	100.209.521,84	15.184.428,44	1.752.495,67	532.204,74		41.818,23	13.609.308,07	1.556.308,15	1.736.641,03	4.008.380,87	104.217.902,71
2029	104.217.902,71	15.336.272,72	1.644.541,94	542.848,83		42.654,59	13.745.401,15	1.447.366,58	1.771.373,85	4.168.716,11	108.386.618,82
2030	108.386.618,82	15.489.635,45	1.543.238,15	553.705,81		43.507,68	13.882.855,16	1.346.050,92	1.806.801,33	4.335.464,75	112.722.083,57
2031	112.722.083,57	15.644.531,80	1.448.174,68	564.779,93		44.377,84	14.021.683,71	1.251.827,35	1.842.937,35	4.508.883,34	117.230.966,92
2032	117.230.966,92	15.800.977,12	1.358.967,12	576.075,52		45.265,39	14.161.900,55	1.164.199,44	1.879.796,10	4.689.238,68	121.920.205,59
2033	121.920.205,59	15.958.986,89	1.275.254,75	587.597,04		46.170,70	14.303.519,55	1.082.705,48	1.917.392,02	4.876.808,22	126.797.013,82
2034	126.797.013,82	16.118.576,76	1.196.699,06	599.348,98		47.094,12	14.446.554,75	1.006.916,09	1.955.739,86	5.071.880,55	131.868.894,37
2035	131.868.894,37	16.279.762,53	1.122.982,39	611.335,96		48.036,00	14.591.020,30	936.431,97	1.994.854,66	5.274.755,77	137.143.650,14
2036	137.143.650,14	16.442.560,16	1.053.806,68	623.562,67		48.996,72	14.736.930,50	870.881,73	2.034.751,75	5.485.746,01	142.629.396,15
2037	142.629.396,15	16.606.985,76	988.892,19	636.033,93		49.976,65	14.884.299,80	809.920,01	2.075.446,79	5.705.175,85	148.334.572,00
2038	148.334.572,00	16.773.055,61	927.976,43	648.754,61		50.976,19	15.033.142,80	753.225,61	2.116.955,72	5.933.382,88	154.267.954,88
2039	154.267.954,88	16.940.786,17	870.813,08	661.729,70		51.995,71	15.183.474,23	700.499,81	2.159.294,84	6.170.718,20	160.438.673,07
2040	160.438.673,07	17.110.194,03	817.170,99	674.964,29		53.035,62	15.335.308,97	651.464,83	2.202.480,74	6.417.546,92	166.856.219,99
2041	166.856.219,99	17.281.295,97	766.833,26	688.463,58		54.096,34	15.488.662,06	605.862,29	2.246.530,35	6.674.248,80	173.530.468,79
2042	173.530.468,79	17.454.108,93	719.596,33	702.232,85		55.178,26	15.643.548,68	563.451,93	2.291.460,96	6.941.218,75	180.471.687,54