









## B ) Evolution des droits constatés

	2.006	%	2.007	%	2.008		2.009	%	2.010	%	2.011		2.012	%
009 Recettes & dépenses non ventilables	282.332	0%	5.497.628	3%	5.538.931	3%	4.933.656	3%	4.171.125	2%	3.983.767	2%	4.520.339	2%
019 Dette publique	1.822.315	1%	1.822.315	1%	1.822.447	1%	1.822.447	1%	1.822.447	1%	1.822.447	1%	1.822.447	1%
029 Financement général	38.264.127	24%	39.044.444	21%	40.689.570	23%	41.868.980	22%	42.256.280	21%	43.711.439	21%	44.786.818	23%
049 Impôts et Taxes	62.245.792	39%	65.371.831	35%	67.047.913	37%	76.888.705	41%	76.139.692	38%	79.205.582	38%	69.020.623	35%
059 Assurances	110.106	0%	225.549	0%	220.319	0%	217.814	0%	192.663	0%	196.330	0%	131.440	0%
069 Prélèvements et résultats	-	0%	18.390.680	10%	1.081.871	1%	-	0%	-	0%	-	0%	3.367.798	2%
119 Recettes et dépenses générales	3.930.628	2%	3.200.260	2%	4.810.375	3%	5.013.725	3%	6.812.209	3%	6.119.838	3%	5.831.736	3%
129 Administration des Finances et des Domaines	4.745.279	3%	4.991.322	3%	5.649.178	3%	1.459.710	1%	3.360.789	2%	2.428.349	1%	2.377.709	1%
139 Services généraux	200.463	0%	110.038	0%	36.771	0%	22.710	0%	50.080	0%	65.586	0%	44.226	0%
159 Relations avec l'étranger	15.353	0%	7.580	0%	14.857	0%	18.340	0%	33.427	0%	69.131	0%	37.754	0%
339 Ordre public et sécurité	3.411.173	2%	3.603.452	2%	4.220.843	2%	4.278.903	2%	4.943.677	2%	4.611.098	2%	4.844.519	2%
429 Communications - Voiries	925.600	1%	933.942	0%	831.748	0%	1.181.807	1%	2.087.468	1%	2.585.674	1%	1.613.712	1%
569 Industrie, commerce et classes moyennes	5.470.949	3%	6.707.389	4%	6.550.382	4%	6.551.560	3%	10.926.119	5%	6.127.665	3%	7.359.027	4%
699 Agriculture	775.295	0%	796.697	0%	684.152	0%	955.270	1%	1.032.216	1%	1.281.209	1%	1.233.610	1%
729 Enseignement fondamental	15.420.273	10%	14.905.259	8%	16.890.114	9%	17.842.517	9%	18.502.040	9%	19.271.266	9%	20.279.743	10%
739 Enseignement secondaire	12.169.363	8%	12.595.983	7%	13.377.103	7%	14.620.872	8%	14.998.939	7%	15.894.946	8%	16.674.697	9%
749 Enseignement scientifique	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
759 Enseignement spécial	1.411.129	1%	1.423.692	1%	1.598.095	1%	1.700.667	1%	1.881.025	1%	1.968.326	1%	2.057.071	1%
769 Jeunesse, éducation populaire, sports et loisirs	1.235.759	1%	1.201.163	1%	1.095.615	1%	1.304.931	1%	1.449.271	1%	1.473.083	1%	1.391.244	1%
789 Beaux-Arts, archéologie & protect. de la nature	38.552	0%	41.004	0%	38.633	0%	42.363	0%	43.906	0%	44.073	0%	44.337	0%
799 Cultes	119.461	0%	121.298	0%	95.279	0%	120.377	0%	151.403	0%	119.923	0%	121.592	0%
839 Sécurité sociale et assistance sociale	535.189	0%	479.020	0%	118.912	0%	380.918	0%	901.657	0%	883.790	0%	528.078	0%
859 Aide sociale et familiale et emploi	1.238.770	1%	848.008	0%	610.384	0%	784.838	0%	916.038	0%	783.915	0%	326.694	0%
879 Santé publique et hygiène publique	6.273.325	4%	5.561.131	3%	5.744.808	3%	5.858.738	3%	6.083.189	3%	15.948.672	8%	5.498.773	3%
939 Logements et Aménagements du territoire	5.163.720	3%	763.588	0%	905.450	1%	856.198	0%	1.276.268	1%	1.713.867	1%	926.354	0%
<b>TOTAL</b>	<b>160.641.232</b>	<b>100%</b>	<b>188.643.271</b>	<b>100%</b>	<b>179.673.750</b>	<b>100%</b>	<b>188.726.046</b>	<b>100%</b>	<b>200.031.928</b>	<b>100%</b>	<b>210.309.975</b>	<b>100%</b>	<b>194.840.340</b>	<b>100%</b>



































