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## Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>764/321SS-02/2006-71</b>	<b>Engag. global</b>	<b>57.125,50</b>										
	Engag. 5311		57.125,50		57.125,50	57.125,50			57.125,50	57.125,50		
<b>Total 764/321SS-02/2006-71</b>		<b>57.125,50</b>	<b>57.125,50</b>		<b>57.125,50</b>	<b>57.125,50</b>			<b>57.125,50</b>	<b>57.125,50</b>		
<b>104/125IN-06/2007-51</b>	<b>Engag. global</b>	<b>1.815,00</b>										
	Engag. 5447		1.815,00		1.815,00	1.815,00			1.815,00	1.815,00		
<b>Total 104/125IN-06/2007-51</b>		<b>1.815,00</b>	<b>1.815,00</b>		<b>1.815,00</b>	<b>1.815,00</b>			<b>1.815,00</b>	<b>1.815,00</b>		
<b>137/125EQ-12/2007-15</b>	<b>Engag. global</b>	<b>35.641,57</b>										
	Engag. 5313		35.641,57		35.641,57	35.641,57			35.641,57	35.641,57		
<b>Total 137/125EQ-12/2007-15</b>		<b>35.641,57</b>	<b>35.641,57</b>		<b>35.641,57</b>	<b>35.641,57</b>			<b>35.641,57</b>	<b>35.641,57</b>		
<b>330/435EQ-01/2007-11</b>	<b>Engag. global</b>	<b>456.113,00</b>										
	Engag. 5314		456.113,00		456.113,00	456.113,00			456.113,00	456.113,00		
<b>Total 330/435EQ-01/2007-11</b>		<b>456.113,00</b>	<b>456.113,00</b>		<b>456.113,00</b>	<b>456.113,00</b>			<b>456.113,00</b>	<b>456.113,00</b>		
<b>104/123BG-17/2008-01</b>	<b>Engag. global</b>	<b>25.743,75</b>										
	Engag. 5419		25.743,75	19.541,50	6.202,25	6.202,25			25.743,75	6.202,25		
<b>Total 104/123BG-17/2008-01</b>		<b>25.743,75</b>	<b>25.743,75</b>	<b>19.541,50</b>	<b>6.202,25</b>	<b>6.202,25</b>			<b>25.743,75</b>	<b>6.202,25</b>		
<b>106/123RH-17/2008-40</b>	<b>Engag. global</b>	<b>10.025,33</b>										
	Engag. 4782		3.290,00		3.290,00	3.290,00			3.290,00	3.290,00		
<b>Total 106/123RH-17/2008-40</b>		<b>10.025,33</b>	<b>3.290,00</b>		<b>3.290,00</b>	<b>3.290,00</b>			<b>3.290,00</b>	<b>3.290,00</b>		<b>6.735,33</b>
<b>137/125EQ-12/2008-15</b>	<b>Engag. global</b>	<b>35.000,00</b>										
	Engag. 5327		35.000,00		35.000,00	35.000,00			35.000,00	35.000,00		
<b>Total 137/125EQ-12/2008-15</b>		<b>35.000,00</b>	<b>35.000,00</b>		<b>35.000,00</b>	<b>35.000,00</b>			<b>35.000,00</b>	<b>35.000,00</b>		
<b>300/124DS-48/2008-29</b>	<b>Engag. global</b>	<b>1.694,00</b>										
	Engag. 5424		1.694,00		1.694,00	1.694,00			1.694,00	1.694,00		
<b>Total 300/124DS-48/2008-29</b>		<b>1.694,00</b>	<b>1.694,00</b>		<b>1.694,00</b>	<b>1.694,00</b>			<b>1.694,00</b>	<b>1.694,00</b>		
<b>762/124SS-06/2008-76</b>	<b>Engag. global</b>	<b>90</b>										
	Engag. 5352		90		90	90			90	90		
<b>Total 762/124SS-06/2008-76</b>		<b>90</b>	<b>90</b>		<b>90</b>	<b>90</b>			<b>90</b>	<b>90</b>		
<b>763/123SS-16/2008-76</b>	<b>Engag. global</b>	<b>100</b>										
	Engag. 5353		50		50	50			50	50		
	Engag. 5354		50		50	50			50	50		
<b>Total 763/123SS-16/2008-76</b>		<b>100</b>	<b>100</b>		<b>100</b>	<b>100</b>			<b>100</b>	<b>100</b>		
<b>764/124SS-06/2008-71</b>	<b>Engag. global</b>	<b>2.111,39</b>										
	Engag. 5292		2.111,39		2.111,39	2.111,39			2.111,39	2.111,39		
<b>Total 764/124SS-06/2008-71</b>		<b>2.111,39</b>	<b>2.111,39</b>		<b>2.111,39</b>	<b>2.111,39</b>			<b>2.111,39</b>	<b>2.111,39</b>		
<b>851/124SS-06/2008-72</b>	<b>Engag. global</b>	<b>2.258,27</b>										
	Engag. 5359		2.258,27		2.258,27	2.258,27			2.258,27	2.258,27		
<b>Total 851/124SS-06/2008-72</b>		<b>2.258,27</b>	<b>2.258,27</b>		<b>2.258,27</b>	<b>2.258,27</b>			<b>2.258,27</b>	<b>2.258,27</b>		
<b>871/124SS-06/2008-78</b>	<b>Engag. global</b>	<b>2.500,00</b>										
	Engag. 5309		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
<b>Total 871/124SS-06/2008-78</b>		<b>2.500,00</b>	<b>2.500,00</b>		<b>2.500,00</b>	<b>2.500,00</b>			<b>2.500,00</b>	<b>2.500,00</b>		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>101/123RH-17/2009-40</b>	<b>Engag. global</b>	<b>100</b>										
	Engag. 5263		100		100	100			100	100		
<b>Total 101/123RH-17/2009-40</b>		<b>100</b>	<b>100</b>		<b>100</b>	<b>100</b>			<b>100</b>	<b>100</b>		
<b>104/125IN-06/2009-51</b>	<b>Engag. global</b>	<b>7.694,38</b>										
	Engag. 5579		2.783,00		2.783,00	2.783,00			2.783,00	2.783,00		
<b>Total 104/125IN-06/2009-51</b>		<b>7.694,38</b>	<b>2.783,00</b>		<b>2.783,00</b>	<b>2.783,00</b>			<b>2.783,00</b>	<b>2.783,00</b>		<b>4.911,38</b>
<b>106/123RH-17/2009-40</b>	<b>Engag. global</b>	<b>3.320,00</b>										
	Engag. 4824		1.260,00		1.260,00	1.260,00			1.260,00	1.260,00		
<b>Total 106/123RH-17/2009-40</b>		<b>3.320,00</b>	<b>1.260,00</b>		<b>1.260,00</b>	<b>1.260,00</b>			<b>1.260,00</b>	<b>1.260,00</b>		<b>2.060,00</b>
<b>137/125EQ-12/2009-15</b>	<b>Engag. global</b>	<b>256.000,00</b>										
	Engag. 5307		256.000,00		256.000,00	256.000,00			256.000,00	256.000,00		
<b>Total 137/125EQ-12/2009-15</b>		<b>256.000,00</b>	<b>256.000,00</b>		<b>256.000,00</b>	<b>256.000,00</b>			<b>256.000,00</b>	<b>256.000,00</b>		
<b>139/123DS-13/2009-26</b>	<b>Engag. global</b>	<b>12.376,00</b>										
	Engag. 5394		12.376,00		12.376,00	12.376,00			12.376,00	12.376,00		
<b>Total 139/123DS-13/2009-26</b>		<b>12.376,00</b>	<b>12.376,00</b>		<b>12.376,00</b>	<b>12.376,00</b>			<b>12.376,00</b>	<b>12.376,00</b>		
<b>300/435DS-01/2009-21</b>	<b>Engag. global</b>	<b>520.691,02</b>										
	Engag. 5626		520.691,02		520.691,02	520.691,02			520.691,02	520.691,02		
<b>Total 300/435DS-01/2009-21</b>		<b>520.691,02</b>	<b>520.691,02</b>		<b>520.691,02</b>	<b>520.691,02</b>			<b>520.691,02</b>	<b>520.691,02</b>		
<b>421/140IN-11/2009-53</b>	<b>Engag. global</b>	<b>1.677,73</b>										
	Engag. 5635		1.144,97		1.144,97	1.144,97			1.144,97	1.144,97		
<b>Total 421/140IN-11/2009-53</b>		<b>1.677,73</b>	<b>1.144,97</b>		<b>1.144,97</b>	<b>1.144,97</b>			<b>1.144,97</b>	<b>1.144,97</b>		<b>532,76</b>
<b>722/124IP-23/2009-80</b>	<b>Engag. global</b>	<b>78,3</b>										
	Engag. 5267		78,3		78,3	78,3			78,3	78,3		
<b>Total 722/124IP-23/2009-80</b>		<b>78,3</b>	<b>78,3</b>		<b>78,3</b>	<b>78,3</b>			<b>78,3</b>	<b>78,3</b>		
<b>762/122SS-04/2009-76</b>	<b>Engag. global</b>	<b>90</b>										
	Engag. 5582		90		90	90			90	90		
<b>Total 762/122SS-04/2009-76</b>		<b>90</b>	<b>90</b>		<b>90</b>	<b>90</b>			<b>90</b>	<b>90</b>		
<b>762/124SS-06/2009-76</b>	<b>Engag. global</b>	<b>100</b>										
	Engag. 5257		100		100	100			100	100		
<b>Total 762/124SS-06/2009-76</b>		<b>100</b>	<b>100</b>		<b>100</b>	<b>100</b>			<b>100</b>	<b>100</b>		
<b>764/124SS-06/2009-71</b>	<b>Engag. global</b>	<b>415,15</b>										
	Engag. 5264		415,15		415,15	415,15			415,15	415,15		
<b>Total 764/124SS-06/2009-71</b>		<b>415,15</b>	<b>415,15</b>		<b>415,15</b>	<b>415,15</b>			<b>415,15</b>	<b>415,15</b>		
<b>764/124SS-12/2009-71</b>	<b>Engag. global</b>	<b>698,02</b>										
	Engag. 5557		698,02		698,02	698,02			698,02	698,02		
<b>Total 764/124SS-12/2009-71</b>		<b>698,02</b>	<b>698,02</b>		<b>698,02</b>	<b>698,02</b>			<b>698,02</b>	<b>698,02</b>		
<b>764/332SS-02/2009-AC</b>	<b>Engag. global</b>	<b>4.759,50</b>										
	Engag. 5543		4.617,00		4.617,00	4.617,00			4.617,00	4.617,00		
	Engag. 5544		142,5		142,5	142,5			142,5	142,5		
<b>Total 764/332SS-02/2009-AC</b>		<b>4.759,50</b>	<b>4.759,50</b>		<b>4.759,50</b>	<b>4.759,50</b>			<b>4.759,50</b>	<b>4.759,50</b>		
<b>767/123SS-17/2009-76</b>	<b>Engag. global</b>	<b>105</b>										

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	Engag. 5298		25		25	25			25	25		
<b>Total 767/123SS-17/2009-76</b>		105	25		25	25			25	25		80
<b>767/123SS-19/2009-76</b>	<b>Engag. global</b>	<b>712,37</b>										
	Engag. 5250		100		100	100			100	100		
	Engag. 5259		14,14		14,14	14,14			14,14	14,14		
	Engag. 5291		163,25		163,25	163,25			163,25	163,25		
	Engag. 5535		434,98		434,98	434,98			434,98	434,98		
<b>Total 767/123SS-19/2009-76</b>		712,37	712,37		712,37	712,37			712,37	712,37		
<b>767/123SS-48/2009-76</b>	<b>Engag. global</b>	<b>683</b>										
	Engag. 5285		683		683	683			683	683		
<b>Total 767/123SS-48/2009-76</b>		683	683		683	683			683	683		
<b>922/126IN-01/2009-55</b>	<b>Engag. global</b>	<b>1.060,31</b>										
	Engag. 5361		1.060,31		1.060,31	1.060,31			1.060,31	1.060,31		
<b>Total 922/126IN-01/2009-55</b>		1.060,31	1.060,31		1.060,31	1.060,31			1.060,31	1.060,31		
<b>104/123DS-06/2010-22</b>	<b>Engag. global</b>	<b>66.505,10</b>	<b>4.822,00</b>	<b>4.822,00</b>					<b>4.822,00</b>			
	Engag. 4970		13.954,33	7.647,20	6.307,13	6.307,13			13.954,33	6.307,13		
	Engag. 4973		22.875,76	9.911,00	12.964,76	12.964,76			22.875,76	12.964,76		
	Engag. 4993		3.594,00		3.594,00	3.594,00			3.594,00	3.594,00		
<b>Total 104/123DS-06/2010-22</b>		66.505,10	45.246,09	22.380,20	22.865,89	22.865,89			45.246,09	22.865,89		21.259,01
<b>104/123BG-17/2010-01</b>	<b>Engag. global</b>	<b>7.300,90</b>										
	Engag. 4940		1.800,90		1.800,90	1.800,90			1.800,90	1.800,90		
	Engag. 5016		5.500,00	3.666,00	1.834,00	1.834,00			5.500,00	1.834,00		
<b>Total 104/123BG-17/2010-01</b>		7.300,90	7.300,90	3.666,00	3.634,90	3.634,90			7.300,90	3.634,90		
<b>104/124EQ-06/2010-14</b>	<b>Engag. global</b>	<b>4.980,02</b>	<b>1.500,00</b>	<b>1.500,00</b>					<b>1.500,00</b>			
	Engag. 5838		3.480,02		3.480,02	3.480,02			3.480,02	3.480,02		
<b>Total 104/124EQ-06/2010-14</b>		4.980,02	4.980,02	1.500,00	3.480,02	3.480,02			4.980,02	3.480,02		
<b>104/124SS-48/2010-79</b>	<b>Engag. global</b>	<b>3.021,00</b>										
	Engag. 5003		3.021,00	1.205,16	1.815,84	1.815,84			3.021,00	1.815,84		
<b>Total 104/124SS-48/2010-79</b>		3.021,00	3.021,00	1.205,16	1.815,84	1.815,84			3.021,00	1.815,84		
<b>104/125IN-06/2010-51</b>	<b>Engag. global</b>	<b>7.472,60</b>										
	Engag. 5793		1.305,32		1.305,32	1.305,32			1.305,32	1.305,32		
<b>Total 104/125IN-06/2010-51</b>		7.472,60	1.305,32		1.305,32	1.305,32			1.305,32	1.305,32		6.167,28
<b>106/123RH-17/2010-40</b>	<b>Engag. global</b>	<b>13.477,10</b>										
	Engag. 5136		480		480	480			480	480		
	Engag. 5137		290		290	290			290	290		
	Engag. 5144		180		180	180			180	180		
	Engag. 5145		50		50	50			50	50		
	Engag. 5146		169		169	169			169	169		
	Engag. 5147		544,5		544,5	544,5			544,5	544,5		
	Engag. 5148		242		242	242			242	242		
	Engag. 5149		80		80	80			80	80		

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	Engag. 5167		1.559,40		1.559,40	1.559,40			1.559,40	1.559,40		
	Engag. 5169		300		300	300			300	300		
	Engag. 5173		20		20	20			20	20		
	Engag. 5174		25		25	25			25	25		
	Engag. 5175		305		305	305			305	305		
	Engag. 5176		20		20	20			20	20		
	Engag. 5177		240		240	240			240	240		
	Engag. 5203		560		560	560			560	560		
	Engag. 5244		800		800	800			800	800		
	Engag. 5678		100		100	100			100	100		
	Engag. 5679		40		40	40			40	40		
	Engag. 5712		220		220	220			220	220		
	Engag. 5739		250		250	250			250	250		
	Engag. 5764		1.200,00		1.200,00	1.200,00			1.200,00	1.200,00		
	Engag. 5776		12		12	12			12	12		
	Engag. 5783		3.850,00		3.850,00	3.850,00			3.850,00	3.850,00		
	Engag. 5814		1.940,20	290	1.650,20	1.650,20			1.940,20	1.650,20		
<b>Total 106/123RH-17/2010-40</b>		13.477,10	13.477,10	290	13.187,10	13.187,10			13.477,10	13.187,10		
<b>124/125IN-06/2010-51</b>	<b>Engag. global</b>	<b>9.086,29</b>										
	Engag. 5204		1.139,50		1.139,50	1.139,50			1.139,50	1.139,50		
	Engag. 5748		1.449,36		1.449,36	1.449,36			1.449,36	1.449,36		
<b>Total 124/125IN-06/2010-51</b>		9.086,29	2.588,86		2.588,86	2.588,86			2.588,86	2.588,86		6.497,43
<b>131/124RH-48/2010-44</b>	<b>Engag. global</b>	<b>2.332,83</b>										
	Engag. 4935		2.265,13		2.265,13	2.265,13			2.265,13	2.265,13		
<b>Total 131/124RH-48/2010-44</b>		2.332,83	2.265,13		2.265,13	2.265,13			2.265,13	2.265,13		67,7
<b>137/125EQ-12/2010-15</b>	<b>Engag. global</b>	<b>17.612,71</b>										
	Engag. 5228		17.612,71		17.612,71	17.612,71			17.612,71	17.612,71		
<b>Total 137/125EQ-12/2010-15</b>		17.612,71	17.612,71		17.612,71	17.612,71			17.612,71	17.612,71		
<b>139/123DS-13/2010-26</b>	<b>Engag. global</b>	<b>11.356,56</b>	<b>6.005,79</b>	<b>6.005,79</b>					<b>6.005,79</b>			
	Engag. 5076		4.502,08	395,56	4.106,52	4.106,52			4.502,08	4.106,52		
<b>Total 139/123DS-13/2010-26</b>		11.356,56	10.507,87	6.401,35	4.106,52	4.106,52			10.507,87	4.106,52		848,69
<b>300/124DS-48/2010-AD</b>	<b>Engag. global</b>	<b>3.638,01</b>										
	Engag. 5235		110		110	110			110	110		
<b>Total 300/124DS-48/2010-AD</b>		3.638,01	110		110	110			110	110		3.528,01
<b>300/124DS-48/2010-AL</b>	<b>Engag. global</b>	<b>2.007,53</b>										
	Engag. 4915		1.919,15		1.919,15	1.919,15			1.919,15	1.919,15		
<b>Total 300/124DS-48/2010-AL</b>		2.007,53	1.919,15		1.919,15	1.919,15			1.919,15	1.919,15		88,38
<b>300/124DS-48/2010-AT</b>	<b>Engag. global</b>	<b>6.023,53</b>										
	Engag. 4910		6.023,53		6.023,53	6.023,53			6.023,53	6.023,53		
<b>Total 300/124DS-48/2010-AT</b>		6.023,53	6.023,53		6.023,53	6.023,53			6.023,53	6.023,53		
<b>300/124DS-48/2010-AC</b>	<b>Engag. global</b>	<b>13.133,96</b>										
	Engag. 4918		10.106,81		10.106,81	10.106,81			10.106,81	10.106,81		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 300/124DS-48/2010-AC</b>		13.133,96	10.106,81		10.106,81	10.106,81			10.106,81	10.106,81		3.027,15
<b>300/124DS-48/2010-AI</b>	<b>Engag. global</b>	<b>5.932,99</b>										
	Engag. 4916		5.932,99		5.932,99	5.932,99			5.932,99	5.932,99		
<b>Total 300/124DS-48/2010-AI</b>		5.932,99	5.932,99		5.932,99	5.932,99			5.932,99	5.932,99		
<b>300/124DS-48/2010-AS</b>	<b>Engag. global</b>	<b>7.169,47</b>	<b>132,15</b>	<b>132,15</b>					<b>132,15</b>			
	Engag. 4911		6.316,37		6.316,37	6.316,37			6.316,37	6.316,37		
	Engag. 5092		400,1		400,1	400,1			400,1	400,1		
<b>Total 300/124DS-48/2010-AS</b>		7.169,47	6.848,62	132,15	6.716,47	6.716,47			6.848,62	6.716,47		320,85
<b>300/124DS-48/2010-AV</b>	<b>Engag. global</b>	<b>5.196,54</b>										
	Engag. 5805		5.196,54		5.196,54	5.196,54			5.196,54	5.196,54		
<b>Total 300/124DS-48/2010-AV</b>		5.196,54	5.196,54		5.196,54	5.196,54			5.196,54	5.196,54		
<b>300/124DS-48/2010-AA</b>	<b>Engag. global</b>	<b>1.007,71</b>										
	Engag. 4942		80		80	80			80	80		
	Engag. 5818		927,71		927,71	927,71			927,71	927,71		
<b>Total 300/124DS-48/2010-AA</b>		1.007,71	1.007,71		1.007,71	1.007,71			1.007,71	1.007,71		
<b>300/124DS-48/2010-AN</b>	<b>Engag. global</b>	<b>34.756,00</b>										
	Engag. 4913		34.756,00		34.756,00	34.756,00			34.756,00	34.756,00		
<b>Total 300/124DS-48/2010-AN</b>		34.756,00	34.756,00		34.756,00	34.756,00			34.756,00	34.756,00		
<b>300/124DS-48/2010-AM</b>	<b>Engag. global</b>	<b>11.374,86</b>	<b>2.632,14</b>	<b>2.632,14</b>					<b>2.632,14</b>			
	Engag. 5049		1.594,04		1.594,04	1.594,04			1.594,04	1.594,04		
	Engag. 5098		517,88		517,88	517,88			517,88	517,88		
	Engag. 5099		6.630,80		6.630,80	6.630,80			6.630,80	6.630,80		
<b>Total 300/124DS-48/2010-AM</b>		11.374,86	11.374,86	2.632,14	8.742,72	8.742,72			11.374,86	8.742,72		
<b>300/332DS-02/2010-21</b>	<b>Engag. global</b>	<b>21.382,15</b>										
	Engag. 5831		4.297,51		4.297,51	4.297,51			4.297,51	4.297,51		
	Engag. 8820		17.084,64		17.084,64	17.084,64			17.084,64	17.084,64		
<b>Total 300/332DS-02/2010-21</b>		21.382,15	21.382,15		21.382,15	21.382,15			21.382,15	21.382,15		
<b>520/122SS-04/2010-73</b>	<b>Engag. global</b>	<b>7.525,00</b>										
	Engag. 4933		5.000,00	222,76	4.777,24	4.777,24			5.000,00	4.777,24		
	Engag. 5117		700		700	700			700	700		
	Engag. 5218		475		475	475			475	475		
	Engag. 5224		650		650	650			650	650		
<b>Total 520/122SS-04/2010-73</b>		7.525,00	6.825,00	222,76	6.602,24	6.602,24			6.825,00	6.602,24		700
<b>700/124EQ-12/2010-14</b>	<b>Engag. global</b>	<b>4.500,00</b>										
	Engag. 4930		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
<b>Total 700/124EQ-12/2010-14</b>		4.500,00	4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
<b>703/124IP-24/2010-80</b>	<b>Engag. global</b>	<b>24</b>										
	Engag. 4926		24		24	24			24	24		
<b>Total 703/124IP-24/2010-80</b>		24	24		24	24			24	24		
<b>722/123IP-19/2010-80</b>	<b>Engag. global</b>	<b>1.951,61</b>										
	Engag. 5863		862,6		862,6	862,6			862,6	862,6		
<b>Total 722/123IP-19/2010-80</b>		1.951,61	862,6		862,6	862,6			862,6	862,6		1.089,01

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>722/124IP-02/2010-80</b>	<b>Engag. global</b>	<b>12.159,10</b>										
	Engag. 4906		175,21		175,21	175,21			175,21	175,21		
	Engag. 5004		11.703,68		11.703,68	11.703,68			11.703,68	11.703,68		
<b>Total 722/124IP-02/2010-80</b>		12.159,10	11.878,89		11.878,89	11.878,89			11.878,89	11.878,89		280,21
<b>722/124IP-24/2010-80</b>	<b>Engag. global</b>	<b>52</b>										
	Engag. 4925		52		52	52			52	52		
<b>Total 722/124IP-24/2010-80</b>		52	52		52	52			52	52		
<b>722/125IN-06/2010-51</b>	<b>Engag. global</b>	<b>7.770,37</b>	<b>2.127,76</b>	<b>2.127,76</b>					<b>2.127,76</b>			
	Engag. 5088		2.386,73		2.386,73	2.386,73			2.386,73	2.386,73		
<b>Total 722/125IN-06/2010-51</b>		7.770,37	4.514,49	2.127,76	2.386,73	2.386,73			4.514,49	2.386,73		3.255,88
<b>731/124IP-24/2010-80</b>	<b>Engag. global</b>	<b>1.275,00</b>										
	Engag. 4924		1.275,00		1.275,00	1.275,00			1.275,00	1.275,00		
<b>Total 731/124IP-24/2010-80</b>		1.275,00	1.275,00		1.275,00	1.275,00			1.275,00	1.275,00		
<b>734/124IP-12/2010-80</b>	<b>Engag. global</b>	<b>1.195,85</b>										
	Engag. 5723		180		180	180			180	180		
	Engag. 5781		149		149	149			149	149		
<b>Total 734/124IP-12/2010-80</b>		1.195,85	329		329	329			329	329		866,85
<b>734/124IP-24/2010-80</b>	<b>Engag. global</b>	<b>44</b>										
	Engag. 4923		44		44	44			44	44		
<b>Total 734/124IP-24/2010-80</b>		44	44		44	44			44	44		
<b>735/124IP-24/2010-80</b>	<b>Engag. global</b>	<b>510</b>										
	Engag. 4922		510		510	510			510	510		
<b>Total 735/124IP-24/2010-80</b>		510	510		510	510			510	510		
<b>735/332IP-02/2010-80</b>	<b>Engag. global</b>	<b>69.785,25</b>										
	Engag. 5729		69.785,25		69.785,25	69.785,25			69.785,25	69.785,25		
<b>Total 735/332IP-02/2010-80</b>		69.785,25	69.785,25		69.785,25	69.785,25			69.785,25	69.785,25		
<b>762/122SS-04/2010-76</b>	<b>Engag. global</b>	<b>3.458,72</b>										
	Engag. 5142		331,1		331,1	331,1			331,1	331,1		
<b>Total 762/122SS-04/2010-76</b>		3.458,72	331,1		331,1	331,1			331,1	331,1		3.127,62
<b>762/122SS-04/2010-75</b>	<b>Engag. global</b>	<b>3.900,00</b>										
	Engag. 4939		3.900,00		3.900,00	3.900,00			3.900,00	3.900,00		
<b>Total 762/122SS-04/2010-75</b>		3.900,00	3.900,00		3.900,00	3.900,00			3.900,00	3.900,00		
<b>762/124SS-48/2010-76</b>	<b>Engag. global</b>	<b>4.708,20</b>	<b>2.194,52</b>	<b>2.194,52</b>					<b>2.194,52</b>			
	Engag. 6554		32,08		32,08	32,08			32,08	32,08		
	Engag. 10551		2.481,60		2.481,60	2.481,60			2.481,60	2.481,60		
<b>Total 762/124SS-48/2010-76</b>		4.708,20	4.708,20	2.194,52	2.513,68	2.513,68			4.708,20	2.513,68		
<b>764/124SS-06/2010-71</b>	<b>Engag. global</b>	<b>650</b>										
	Engag. 5097		650		650	650			650	650		
<b>Total 764/124SS-06/2010-71</b>		650	650		650	650			650	650		
<b>764/124SS-12/2010-71</b>	<b>Engag. global</b>	<b>327,59</b>										
	Engag. 5716		327,59		327,59	327,59			327,59	327,59		
<b>Total 764/124SS-12/2010-71</b>		327,59	327,59		327,59	327,59			327,59	327,59		

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<b>764/332SS-02/2010-AE</b>	<b>Engag. global</b>	<b>14.500,00</b>										
	Engag. 5738		3.840,00		3.840,00	3.840,00			3.840,00	3.840,00		
<b>Total 764/332SS-02/2010-AE</b>		14.500,00	3.840,00		3.840,00	3.840,00			3.840,00	3.840,00		10.660,00
<b>764/332SS-02/2010-AA</b>	<b>Engag. global</b>	<b>7.000,00</b>										
	Engag. 5161		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 5162		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
<b>Total 764/332SS-02/2010-AA</b>		7.000,00	5.500,00		5.500,00	5.500,00			5.500,00	5.500,00		1.500,00
<b>764/332SS-02/2010-AC</b>	<b>Engag. global</b>	<b>15.162,00</b>	<b>1.710,00</b>	<b>1.710,00</b>					<b>1.710,00</b>			
	Engag. 5195		4.845,00		4.845,00	4.845,00			4.845,00	4.845,00		
	Engag. 5196		4.617,00		4.617,00	4.617,00			4.617,00	4.617,00		
	Engag. 5220		769,5		769,5	769,5			769,5	769,5		
	Engag. 5221		1.681,50		1.681,50	1.681,50			1.681,50	1.681,50		
	Engag. 5222		1.539,00		1.539,00	1.539,00			1.539,00	1.539,00		
<b>Total 764/332SS-02/2010-AC</b>		15.162,00	15.162,00	1.710,00	13.452,00	13.452,00			15.162,00	13.452,00		
<b>766/121IN-48/2010-52</b>	<b>Engag. global</b>	<b>780,56</b>										
	Engag. 5669		780,56		780,56	780,56			780,56	780,56		
<b>Total 766/121IN-48/2010-52</b>		780,56	780,56		780,56	780,56			780,56	780,56		
<b>767/122SS-04/2010-76</b>	<b>Engag. global</b>	<b>500</b>										
	Engag. 4958		500		500	500			500	500		
<b>Total 767/122SS-04/2010-76</b>		500	500		500	500			500	500		
<b>767/123SS-19/2010-75</b>	<b>Engag. global</b>	<b>10.268,56</b>										
	Engag. 5070		2.887,31	468,68	2.418,63	2.418,63			2.887,31	2.418,63		
<b>Total 767/123SS-19/2010-75</b>		10.268,56	2.887,31	468,68	2.418,63	2.418,63			2.887,31	2.418,63		7.381,25
<b>773/124IN-02/2010-56</b>	<b>Engag. global</b>	<b>5.830,00</b>										
	Engag. 4955		5.830,00		5.830,00	5.830,00			5.830,00	5.830,00		
<b>Total 773/124IN-02/2010-56</b>		5.830,00	5.830,00		5.830,00	5.830,00			5.830,00	5.830,00		
<b>832/122SS-04/2010-79</b>	<b>Engag. global</b>	<b>5.009,52</b>										
	Engag. 5002		3.599,75		3.599,75	3.599,75			3.599,75	3.599,75		
	Engag. 5862		1.009,77		1.009,77	1.009,77			1.009,77	1.009,77		
<b>Total 832/122SS-04/2010-79</b>		5.009,52	4.609,52		4.609,52	4.609,52			4.609,52	4.609,52		400
<b>832/123SS-16/2010-79</b>	<b>Engag. global</b>	<b>594</b>	<b>480</b>	<b>480</b>					<b>480</b>			
	Engag. 5238		114		114	114			114	114		
<b>Total 832/123SS-16/2010-79</b>		594	594	480	114	114			594	114		
<b>832/124SS-06/2010-79</b>	<b>Engag. global</b>	<b>327,07</b>										
	Engag. 5836		327,07		327,07	327,07			327,07	327,07		
<b>Total 832/124SS-06/2010-79</b>		327,07	327,07		327,07	327,07			327,07	327,07		
<b>842/123SS-48/2010-74</b>	<b>Engag. global</b>	<b>1.349,37</b>										
	Engag. 5113		489,72		489,72	489,72			489,72	489,72		
	Engag. 5190		562,65		562,65	562,65			562,65	562,65		
	Engag. 5769		297		297	297			297	297		
<b>Total 842/123SS-48/2010-74</b>		1.349,37	1.349,37		1.349,37	1.349,37			1.349,37	1.349,37		
<b>842/125IN-06/2010-51</b>	<b>Engag. global</b>	<b>1.223,31</b>										

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 5646		1.072,06		1.072,06	1.072,06			1.072,06	1.072,06		
<b>Total 842/125IN-06/2010-51</b>		1.223,31	1.072,06		1.072,06	1.072,06			1.072,06	1.072,06		151,25
<b>842/332SS-02/2010-AE</b>	<b>Engag. global</b>	<b>51,72</b>										
	Engag. 5638		51,72		51,72	51,72			51,72	51,72		
<b>Total 842/332SS-02/2010-AE</b>		51,72	51,72		51,72	51,72			51,72	51,72		
<b>844/126IN-01/2010-55</b>	<b>Engag. global</b>	<b>154,12</b>										
	Engag. 5198		11,86		11,86	11,86			11,86	11,86		
<b>Total 844/126IN-01/2010-55</b>		154,12	11,86		11,86	11,86			11,86	11,86		142,26
<b>851/122SS-48/2010-72</b>	<b>Engag. global</b>	<b>214,4</b>										
	Engag. 5232		214,4		214,4	214,4			214,4	214,4		
<b>Total 851/122SS-48/2010-72</b>		214,4	214,4		214,4	214,4			214,4	214,4		
<b>875/127EQ-02/2010-14</b>	<b>Engag. global</b>	<b>7.876,79</b>										
	Engag. 5037		7.876,79	5.483,27	2.393,52	2.393,52			7.876,79	2.393,52		
<b>Total 875/127EQ-02/2010-14</b>		7.876,79	7.876,79	5.483,27	2.393,52	2.393,52			7.876,79	2.393,52		
<b>876/123IN-17/2010-53</b>	<b>Engag. global</b>	<b>5.125,00</b>										
	Engag. 4825		5.125,00		5.125,00	5.125,00			5.125,00	5.125,00		
<b>Total 876/123IN-17/2010-53</b>		5.125,00	5.125,00		5.125,00	5.125,00			5.125,00	5.125,00		
<b>876/124IN-06/2010-53</b>	<b>Engag. global</b>	<b>40.316,88</b>	<b>29.834,07</b>	<b>29.834,07</b>					<b>29.834,07</b>			
	Engag. 5015		3.551,09		3.551,09	3.551,09			3.551,09	3.551,09		
	Engag. 5034		4.881,38		4.881,38	4.881,38			4.881,38	4.881,38		
	Engag. 5782		2.050,34		2.050,34	2.050,34			2.050,34	2.050,34		
<b>Total 876/124IN-06/2010-53</b>		40.316,88	40.316,88	29.834,07	10.482,81	10.482,81			40.316,88	10.482,81		
<b>876/125IN-06/2010-51</b>	<b>Engag. global</b>	<b>36.000,00</b>										
	Engag. 5045		36.000,00		36.000,00	36.000,00			36.000,00	36.000,00		
<b>Total 876/125IN-06/2010-51</b>		36.000,00	36.000,00		36.000,00	36.000,00			36.000,00	36.000,00		
<b>878/122EQ-03/2010-10</b>	<b>Engag. global</b>	<b>698,94</b>										
	Engag. 4928		698,94		698,94	698,94			698,94	698,94		
<b>Total 878/122EQ-03/2010-10</b>		698,94	698,94		698,94	698,94			698,94	698,94		
<b>878/124EQ-06/2010-14</b>	<b>Engag. global</b>	<b>689,96</b>										
	Engag. 4927		689,96		689,96	689,96			689,96	689,96		
<b>Total 878/124EQ-06/2010-14</b>		689,96	689,96		689,96	689,96			689,96	689,96		
<b>922/125IN-06/2010-51</b>	<b>Engag. global</b>	<b>3.127,49</b>										
	Engag. 5180		1.647,24		1.647,24	1.647,24			1.647,24	1.647,24		
<b>Total 922/125IN-06/2010-51</b>		3.127,49	1.647,24		1.647,24	1.647,24			1.647,24	1.647,24		1.480,25
<b>922/332IN-02/2010-56</b>	<b>Engag. global</b>	<b>9.000,00</b>										
	Engag. 5741		9.000,00		9.000,00	9.000,00			9.000,00	9.000,00		
<b>Total 922/332IN-02/2010-56</b>		9.000,00	9.000,00		9.000,00	9.000,00			9.000,00	9.000,00		
<b>930/331IN-01/2010-56</b>	<b>Engag. global</b>	<b>7.526,55</b>										
	Engag. 4921		7.526,55		7.526,55	7.526,55			7.526,55	7.526,55		
<b>Total 930/331IN-01/2010-56</b>		7.526,55	7.526,55		7.526,55	7.526,55			7.526,55	7.526,55		
<b>104/122EQ-04/2011-15</b>	<b>Engag. global</b>	<b>2.500,00</b>										
	Engag. 5017		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		



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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 5018		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
<b>Total 104/122EQ-04/2011-15</b>		2.500,00	2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
<b>104/123DS-06/2011-26</b>	<b>Engag. global</b>	<b>73.427,19</b>										
	Engag. 5995		73.427,19		73.427,19	73.427,19			73.427,19	73.427,19		
<b>Total 104/123DS-06/2011-26</b>		73.427,19	73.427,19		73.427,19	73.427,19			73.427,19	73.427,19		
<b>104/123DS-06/2011-22</b>	<b>Engag. global</b>	<b>5.276,20</b>										
	Engag. 6499		5.276,20		5.276,20	5.276,20			5.276,20	5.276,20		
<b>Total 104/123DS-06/2011-22</b>		5.276,20	5.276,20		5.276,20	5.276,20			5.276,20	5.276,20		
<b>104/123SG-15/2011-32</b>	<b>Engag. global</b>	<b>351</b>										
	Engag. 6463		186		186	186			186	186		
	Engag. 6465		165		165	165			165	165		
<b>Total 104/123SG-15/2011-32</b>		351	351		351	351			351	351		
<b>104/123BG-17/2011-01</b>	<b>Engag. global</b>	<b>16.805,10</b>										
	Engag. 6209		14.656,50	1.800,00	12.856,50	12.856,50			14.656,50	12.856,50		
	Engag. 6492		2.148,60		2.148,60	2.148,60			2.148,60	2.148,60		
<b>Total 104/123BG-17/2011-01</b>		16.805,10	16.805,10	1.800,00	15.005,10	15.005,10			16.805,10	15.005,10		
<b>104/124SG-05/2011-37</b>	<b>Engag. global</b>	<b>17.597,87</b>	<b>10.524,75</b>	<b>10.524,75</b>					<b>10.524,75</b>			
	Engag. 6416		7.073,08		7.073,08	7.073,08			7.073,08	7.073,08		
<b>Total 104/124SG-05/2011-37</b>		17.597,87	17.597,83	10.524,75	7.073,08	7.073,08			17.597,83	7.073,08		0,04
<b>104/124DS-06/2011-25</b>	<b>Engag. global</b>	<b>5.250,00</b>										
	Engag. 6468		5.250,00		5.250,00	5.250,00			5.250,00	5.250,00		
<b>Total 104/124DS-06/2011-25</b>		5.250,00	5.250,00		5.250,00	5.250,00			5.250,00	5.250,00		
<b>104/124IN-06/2011-51</b>	<b>Engag. global</b>	<b>21.543,01</b>										
	Engag. 6526		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
<b>Total 104/124IN-06/2011-51</b>		21.543,01	5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		16.543,01
<b>104/124DS-48/2011-25</b>	<b>Engag. global</b>	<b>12.261,53</b>										
	Engag. 6527		12.261,53		12.261,53	12.261,53			12.261,53	12.261,53		
<b>Total 104/124DS-48/2011-25</b>		12.261,53	12.261,53		12.261,53	12.261,53			12.261,53	12.261,53		
<b>104/124EQ-48/2011-14</b>	<b>Engag. global</b>	<b>400</b>										
	Engag. 6511		400		400	400			400	400		
<b>Total 104/124EQ-48/2011-14</b>		400	400		400	400			400	400		
<b>104/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>10.151,26</b>	<b>1.842,83</b>	<b>1.842,83</b>					<b>1.842,83</b>			
	Engag. 4655		4.466,21		4.466,21	4.466,21			4.466,21	4.466,21		
<b>Total 104/125IN-06/2011-51</b>		10.151,26	6.309,04	1.842,83	4.466,21	4.466,21			6.309,04	4.466,21		3.842,22
<b>104/332SC-01/2011-AG</b>	<b>Engag. global</b>	<b>150</b>										
	Engag. 6423		150		150	150			150	150		
<b>Total 104/332SC-01/2011-AG</b>		150	150		150	150			150	150		
<b>104/332DS-02/2011-25</b>	<b>Engag. global</b>	<b>5.932,39</b>										
	Engag. 6483		5.932,39		5.932,39	5.932,39			5.932,39	5.932,39		
<b>Total 104/332DS-02/2011-25</b>		5.932,39	5.932,39		5.932,39	5.932,39			5.932,39	5.932,39		
<b>104/332SC-02/2011-01</b>	<b>Engag. global</b>	<b>8.000,00</b>										
	Engag. 6445		8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 104/332SC-02/2011-01</b>		8.000,00	8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
<b>104/435DS-01/2011-AA</b>	<b>Engag. global</b>	<b>9.600,00</b>										
	Engag. 6515		9.600,00		9.600,00	9.600,00			9.600,00	9.600,00		
<b>Total 104/435DS-01/2011-AA</b>		9.600,00	9.600,00		9.600,00	9.600,00			9.600,00	9.600,00		
<b>105/123EQ-16/2011-14</b>	<b>Engag. global</b>	<b>1.280,89</b>	<b>341,38</b>	<b>341,38</b>					<b>341,38</b>			
	Engag. 6380		711,67		711,67	711,67			711,67	711,67		
<b>Total 105/123EQ-16/2011-14</b>		1.280,89	1.053,05	341,38	711,67	711,67			1.053,05	711,67		227,84
<b>106/123RH-17/2011-40</b>	<b>Engag. global</b>	<b>58.506,33</b>	<b>6.540,50</b>	<b>6.540,50</b>					<b>6.540,50</b>			
	Engag. 6070		99		99	99			99	99		
	Engag. 6093		50		50	50			50	50		
	Engag. 6108		217,8		217,8	217,8			217,8	217,8		
	Engag. 6112		18		18	18			18	18		
	Engag. 6113		250		250	250			250	250		
	Engag. 6115		250		250	250			250	250		
	Engag. 6116		780		780	780			780	780		
	Engag. 6117		242		242	242			242	242		
	Engag. 6118		260,15		260,15	260,15			260,15	260,15		
	Engag. 6119		540		540	540			540	540		
	Engag. 6120		100		100	100			100	100		
	Engag. 6124		150		150	150			150	150		
	Engag. 6129		2.242,45		2.242,45	2.242,45			2.242,45	2.242,45		
	Engag. 6132		25		25	25			25	25		
	Engag. 6135		55		55	55			55	55		
	Engag. 6136		400		400	400			400	400		
	Engag. 6137		350		350	350			350	350		
	Engag. 6139		30		30	30			30	30		
	Engag. 6140		114,95		114,95	114,95			114,95	114,95		
	Engag. 6144		25		25	25			25	25		
	Engag. 6151		215		215	215			215	215		
	Engag. 6152		712,5		712,5	712,5			712,5	712,5		
	Engag. 6159		50		50	50			50	50		
	Engag. 6161		108,9		108,9	108,9			108,9	108,9		
	Engag. 6162		151,25		151,25	151,25			151,25	151,25		
	Engag. 6164		1.508,21		1.508,21	1.508,21			1.508,21	1.508,21		
	Engag. 6166		50		50	50			50	50		
	Engag. 6167		250		250	250			250	250		
	Engag. 6168		480		480	480			480	480		
	Engag. 6169		441,62		441,62	441,62			441,62	441,62		
	Engag. 6171		1.790,80		1.790,80	1.790,80			1.790,80	1.790,80		
	Engag. 6291		265		265	265			265	265		
	Engag. 6559		10.417,50	7.550,00	2.867,50	2.867,50			10.417,50	2.867,50		
	Engag. 8793		25.000,00	19.816,58	5.183,42	5.183,42			25.000,00	5.183,42		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 106/123RH-17/2011-40</b>		58.506,33	54.180,63	33.907,08	20.273,55	20.273,55			54.180,63	20.273,55		4.325,70
<b>124/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>2.851,79</b>	<b>1.339,47</b>	<b>1.339,47</b>					<b>1.339,47</b>			
	Engag. 4636		803,43		803,43	803,43			803,43	803,43		
<b>Total 124/125IN-06/2011-51</b>		2.851,79	2.142,90	1.339,47	803,43	803,43			2.142,90	803,43		708,89
<b>132/124SG-05/2011-31</b>	<b>Engag. global</b>	<b>7.332,59</b>	<b>4.884,77</b>	<b>4.884,77</b>					<b>4.884,77</b>			
	Engag. 4735		1.201,53		1.201,53	1.201,53			1.201,53	1.201,53		
	Engag. 4737		228,69		228,69	228,69			228,69	228,69		
	Engag. 4812		266,2		266,2	266,2			266,2	266,2		
	Engag. 6513		365,41		365,41	365,41			365,41	365,41		
<b>Total 132/124SG-05/2011-31</b>		7.332,59	6.946,60	4.884,77	2.061,83	2.061,83			6.946,60	2.061,83		385,99
<b>133/123SC-19/2011-01</b>	<b>Engag. global</b>	<b>1.385,05</b>										
	Engag. 5871		39		39	39			39	39		
<b>Total 133/123SC-19/2011-01</b>		1.385,05	39		39	39			39	39		1.346,05
<b>133/124DS-06/2011-AC</b>	<b>Engag. global</b>	<b>40.533,44</b>	<b>5.426,36</b>	<b>5.426,36</b>					<b>5.426,36</b>			
	Engag. 8794		35.000,00	27.473,77	7.526,23	7.526,23			35.000,00	7.526,23		
<b>Total 133/124DS-06/2011-AC</b>		40.533,44	40.426,36	32.900,13	7.526,23	7.526,23			40.426,36	7.526,23		107,08
<b>133/124DS-48/2011-28</b>	<b>Engag. global</b>	<b>23.979,00</b>	<b>11.979,00</b>	<b>11.979,00</b>					<b>11.979,00</b>			
	Engag. 6462		12.000,00		12.000,00	12.000,00			12.000,00	12.000,00		
<b>Total 133/124DS-48/2011-28</b>		23.979,00	23.979,00	11.979,00	12.000,00	12.000,00			23.979,00	12.000,00		
<b>136/121IN-48/2011-52</b>	<b>Engag. global</b>	<b>1.031,20</b>										
	Engag. 4796		1.031,20		1.031,20	1.031,20			1.031,20	1.031,20		
<b>Total 136/121IN-48/2011-52</b>		1.031,20	1.031,20		1.031,20	1.031,20			1.031,20	1.031,20		
<b>136/127EQ-02/2011-14</b>	<b>Engag. global</b>	<b>2.860,03</b>										
	Engag. 5896		2.860,02		2.860,02	2.860,02			2.860,02	2.860,02		
<b>Total 136/127EQ-02/2011-14</b>		2.860,03	2.860,02		2.860,02	2.860,02			2.860,02	2.860,02		0,01
<b>136/127EQ-06/2011-14</b>	<b>Engag. global</b>	<b>2.816,30</b>										
	Engag. 4733		2.719,50		2.719,50	2.719,50			2.719,50	2.719,50		
<b>Total 136/127EQ-06/2011-14</b>		2.816,30	2.719,50		2.719,50	2.719,50			2.719,50	2.719,50		96,8
<b>137/121IN-48/2011-51</b>	<b>Engag. global</b>	<b>7.391,37</b>										
	Engag. 4797		7.391,37		7.391,37	7.391,37			7.391,37	7.391,37		
<b>Total 137/121IN-48/2011-51</b>		7.391,37	7.391,37		7.391,37	7.391,37			7.391,37	7.391,37		
<b>137/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>1.144,99</b>										
	Engag. 4734		686,42		686,42	686,42			686,42	686,42		
<b>Total 137/125IN-06/2011-51</b>		1.144,99	686,42		686,42	686,42			686,42	686,42		458,57
<b>139/123DS-13/2011-26</b>	<b>Engag. global</b>	<b>45.858,27</b>	<b>29.619,65</b>	<b>29.619,65</b>					<b>29.619,65</b>			
	Engag. 5864		5.445,00		5.445,00	5.445,00			5.445,00	5.445,00		
	Engag. 16899		9.687,03		9.687,03	9.687,03			9.687,03	9.687,03		
<b>Total 139/123DS-13/2011-26</b>		45.858,27	44.751,68	29.619,65	15.132,03	15.132,03			44.751,68	15.132,03		1.106,59
<b>300/124DS-48/2011-AM</b>	<b>Engag. global</b>	<b>3.814,20</b>										
	Engag. 5900		300,96		300,96	300,96			300,96	300,96		
	Engag. 5989		1.263,24		1.263,24	1.263,24			1.263,24	1.263,24		
<b>Total 300/124DS-48/2011-AM</b>		3.814,20	1.564,20		1.564,20	1.564,20			1.564,20	1.564,20		2.250,00

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>300/124DS-48/2011-AF</b>	<b>Engag. global</b>	<b>14.656,29</b>	<b>5.012,58</b>	<b>5.012,58</b>					<b>5.012,58</b>			
	Engag. 6038		778,9		778,9	778,9			778,9	778,9		
	Engag. 6212		1.100,28		1.100,28	1.100,28			1.100,28	1.100,28		
	Engag. 6213		612,68		612,68	612,68			612,68	612,68		
	Engag. 6215		3.690,50		3.690,50	3.690,50			3.690,50	3.690,50		
	Engag. 6374		3.143,92		3.143,92	3.143,92			3.143,92	3.143,92		
<b>Total 300/124DS-48/2011-AF</b>		14.656,29	14.338,86	5.012,58	9.326,28	9.326,28			14.338,86	9.326,28		317,43
<b>300/124DS-48/2011-AC</b>	<b>Engag. global</b>	<b>1.728,88</b>										
	Engag. 6016		555,18		555,18	555,18			555,18	555,18		
<b>Total 300/124DS-48/2011-AC</b>		1.728,88	555,18		555,18	555,18			555,18	555,18		1.173,70
<b>300/124DS-48/2011-AE</b>	<b>Engag. global</b>	<b>1.534,40</b>	<b>980,1</b>	<b>980,1</b>					<b>980,1</b>			
	Engag. 4659		50		50	50			50	50		
	Engag. 4779		111,3		111,3	111,3			111,3	111,3		
	Engag. 6015		393		393	393			393	393		
<b>Total 300/124DS-48/2011-AE</b>		1.534,40	1.534,40	980,1	554,3	554,3			1.534,40	554,3		
<b>300/124DS-48/2011-AD</b>	<b>Engag. global</b>	<b>442,67</b>										
	Engag. 4674		66,1		66,1	66,1			66,1	66,1		
	Engag. 5937		131,09		131,09	131,09			131,09	131,09		
	Engag. 6523		245,48		245,48	245,48			245,48	245,48		
<b>Total 300/124DS-48/2011-AD</b>		442,67	442,67		442,67	442,67			442,67	442,67		
<b>300/124DS-48/2011-AN</b>	<b>Engag. global</b>	<b>2.904,34</b>										
	Engag. 4658		1.254,34		1.254,34	1.254,34			1.254,34	1.254,34		
	Engag. 4789		500		500	500			500	500		
	Engag. 4811		1.150,00		1.150,00	1.150,00			1.150,00	1.150,00		
<b>Total 300/124DS-48/2011-AN</b>		2.904,34	2.904,34		2.904,34	2.904,34			2.904,34	2.904,34		
<b>300/124DS-48/2011-AU</b>	<b>Engag. global</b>	<b>2.500,00</b>										
	Engag. 6013		2.500,00	1.643,00	857	857			2.500,00	857		
<b>Total 300/124DS-48/2011-AU</b>		2.500,00	2.500,00	1.643,00	857	857			2.500,00	857		
<b>300/124DS-48/2011-AV</b>	<b>Engag. global</b>	<b>143,99</b>										
	Engag. 6378		143,99		143,99	143,99			143,99	143,99		
<b>Total 300/124DS-48/2011-AV</b>		143,99	143,99		143,99	143,99			143,99	143,99		
<b>300/435DS-01/2011-21</b>	<b>Engag. global</b>	<b>520.692,00</b>										
	Engag. 6528		520.692,00		520.692,00	520.692,00			520.692,00	520.692,00		
<b>Total 300/435DS-01/2011-21</b>		520.692,00	520.692,00		520.692,00	520.692,00			520.692,00	520.692,00		
<b>421/140EQ-02/2011-14</b>	<b>Engag. global</b>	<b>36.436,67</b>	<b>3.671,68</b>	<b>3.671,68</b>					<b>3.671,68</b>			
	Engag. 5875		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
<b>Total 421/140EQ-02/2011-14</b>		36.436,67	13.671,68	3.671,68	10.000,00	10.000,00			13.671,68	10.000,00		22.764,99
<b>421/140IN-11/2011-53</b>	<b>Engag. global</b>	<b>2.351,33</b>										
	Engag. 4816		1.311,41	1.223,52	87,89	87,89			1.311,41	87,89		
	Engag. 6044		921,94	860,15	61,79	61,79			921,94	61,79		
	Engag. 6520		117,98		117,98	117,98			117,98	117,98		
<b>Total 421/140IN-11/2011-53</b>		2.351,33	2.351,33	2.083,67	267,66	267,66			2.351,33	267,66		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>421/332DS-02/2011-22</b>	<b>Engag. global</b>	<b>44.090,95</b>										
	Engag. 6370		26.005,61		26.005,61	26.005,61			26.005,61	26.005,61		
	Engag. 6371		18.085,34		18.085,34	18.085,34			18.085,34	18.085,34		
<b>Total 421/332DS-02/2011-22</b>		<b>44.090,95</b>	<b>44.090,95</b>		<b>44.090,95</b>	<b>44.090,95</b>			<b>44.090,95</b>	<b>44.090,95</b>		
<b>421/332IN-48/2011-53</b>	<b>Engag. global</b>	<b>2.500,00</b>										
	Engag. 6470		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
<b>Total 421/332IN-48/2011-53</b>		<b>2.500,00</b>	<b>2.500,00</b>		<b>2.500,00</b>	<b>2.500,00</b>			<b>2.500,00</b>	<b>2.500,00</b>		
<b>423/124IN-06/2011-53</b>	<b>Engag. global</b>	<b>30.523,93</b>	<b>3.866,34</b>	<b>3.866,34</b>					<b>3.866,34</b>			
	Engag. 4697		1.046,02		1.046,02	1.046,02			1.046,02	1.046,02		
	Engag. 4758		21.644,39	6.769,76	14.874,63	14.874,63			21.644,39	14.874,63		
	Engag. 6280		3.967,18		3.967,18	3.967,18			3.967,18	3.967,18		
<b>Total 423/124IN-06/2011-53</b>		<b>30.523,93</b>	<b>30.523,93</b>	<b>10.636,10</b>	<b>19.887,83</b>	<b>19.887,83</b>			<b>30.523,93</b>	<b>19.887,83</b>		
<b>520/332SS-02/2011-AB</b>	<b>Engag. global</b>	<b>950</b>										
	Engag. 6451		950		950	950			950	950		
<b>Total 520/332SS-02/2011-AB</b>		<b>950</b>	<b>950</b>		<b>950</b>	<b>950</b>			<b>950</b>	<b>950</b>		
<b>520/332SS-02/2011-AC</b>	<b>Engag. global</b>	<b>3.800,00</b>										
	Engag. 6452		3.800,00		3.800,00	3.800,00			3.800,00	3.800,00		
<b>Total 520/332SS-02/2011-AC</b>		<b>3.800,00</b>	<b>3.800,00</b>		<b>3.800,00</b>	<b>3.800,00</b>			<b>3.800,00</b>	<b>3.800,00</b>		
<b>700/122EQ-04/2011-15</b>	<b>Engag. global</b>	<b>5.650,00</b>										
	Engag. 5021		2.825,00		2.825,00	2.825,00			2.825,00	2.825,00		
	Engag. 5024		2.825,00		2.825,00	2.825,00			2.825,00	2.825,00		
<b>Total 700/122EQ-04/2011-15</b>		<b>5.650,00</b>	<b>5.650,00</b>		<b>5.650,00</b>	<b>5.650,00</b>			<b>5.650,00</b>	<b>5.650,00</b>		
<b>700/123IP-17/2011-80</b>	<b>Engag. global</b>	<b>3.000,00</b>										
	Engag. 6458		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>Total 700/123IP-17/2011-80</b>		<b>3.000,00</b>	<b>3.000,00</b>		<b>3.000,00</b>	<b>3.000,00</b>			<b>3.000,00</b>	<b>3.000,00</b>		
<b>700/124EQ-12/2011-14</b>	<b>Engag. global</b>	<b>1.210,00</b>										
	Engag. 5893		1.210,00		1.210,00	1.210,00			1.210,00	1.210,00		
<b>Total 700/124EQ-12/2011-14</b>		<b>1.210,00</b>	<b>1.210,00</b>		<b>1.210,00</b>	<b>1.210,00</b>			<b>1.210,00</b>	<b>1.210,00</b>		
<b>700/124EQ-48/2011-14</b>	<b>Engag. global</b>	<b>22.000,00</b>	<b>3.309,00</b>	<b>3.309,00</b>					<b>3.309,00</b>			
	Engag. 5030		18.691,00		18.691,00	18.691,00			18.691,00	18.691,00		
<b>Total 700/124EQ-48/2011-14</b>		<b>22.000,00</b>	<b>22.000,00</b>	<b>3.309,00</b>	<b>18.691,00</b>	<b>18.691,00</b>			<b>22.000,00</b>	<b>18.691,00</b>		
<b>706/123IP-12/2011-80</b>	<b>Engag. global</b>	<b>62,69</b>										
	Engag. 4677		62,69	27,29	35,4	35,4			62,69	35,4		
<b>Total 706/123IP-12/2011-80</b>		<b>62,69</b>	<b>62,69</b>	<b>27,29</b>	<b>35,4</b>	<b>35,4</b>			<b>62,69</b>	<b>35,4</b>		
<b>721/123IP-13/2011-80</b>	<b>Engag. global</b>	<b>3.242,43</b>										
	Engag. 6068		2.073,33		2.073,33	2.073,33			2.073,33	2.073,33		
	Engag. 6069		1.169,10		1.169,10	1.169,10			1.169,10	1.169,10		
<b>Total 721/123IP-13/2011-80</b>		<b>3.242,43</b>	<b>3.242,43</b>		<b>3.242,43</b>	<b>3.242,43</b>			<b>3.242,43</b>	<b>3.242,43</b>		
<b>722/123IP-13/2011-80</b>	<b>Engag. global</b>	<b>3.803,62</b>										
	Engag. 4686		86,3		86,3	86,3			86,3	86,3		
	Engag. 4829		1.300,33		1.300,33	1.300,33			1.300,33	1.300,33		
	Engag. 4830		385,17		385,17	385,17			385,17	385,17		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 4831		1.683,01		1.683,01	1.683,01			1.683,01	1.683,01		
	Engag. 4832		313,31		313,31	313,31			313,31	313,31		
	Engag. 6403		35,5		35,5	35,5			35,5	35,5		
<b>Total 722/123IP-13/2011-80</b>		3.803,62	3.803,62		3.803,62	3.803,62			3.803,62	3.803,62		
<b>722/123SS-17/2011-85</b>	<b>Engag. global</b>	<b>50</b>										
	Engag. 6475		50		50	50			50	50		
<b>Total 722/123SS-17/2011-85</b>		50	50		50	50			50	50		
<b>722/124IP-06/2011-80</b>	<b>Engag. global</b>	<b>6.837,75</b>										
	Engag. 5877		3.700,80	2.746,70	954,1	954,1			3.700,80	954,1		
	Engag. 5879		2.736,95	1.806,34	930,61	930,61			2.736,95	930,61		
	Engag. 6048		400		400	400			400	400		
<b>Total 722/124IP-06/2011-80</b>		6.837,75	6.837,75	4.553,04	2.284,71	2.284,71			6.837,75	2.284,71		
<b>722/124IP-22/2011-80</b>	<b>Engag. global</b>	<b>1.978,63</b>										
	Engag. 6466		399,11		399,11	399,11			399,11	399,11		
	Engag. 6467		551,93		551,93	551,93			551,93	551,93		
	Engag. 6476		260,66		260,66	260,66			260,66	260,66		
	Engag. 6496		766,93		766,93	766,93			766,93	766,93		
<b>Total 722/124IP-22/2011-80</b>		1.978,63	1.978,63		1.978,63	1.978,63			1.978,63	1.978,63		
<b>722/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>14.319,49</b>	<b>3.215,39</b>	<b>3.215,39</b>					<b>3.215,39</b>			
	Engag. 4628		1.571,77		1.571,77	1.571,77			1.571,77	1.571,77		
	Engag. 4741		1.151,04		1.151,04	1.151,04			1.151,04	1.151,04		
	Engag. 4876		738,1		738,1	738,1			738,1	738,1		
	Engag. 5908		1.762,00		1.762,00	1.762,00			1.762,00	1.762,00		
	Engag. 5909		665,5		665,5	665,5			665,5	665,5		
	Engag. 5964		2.057,00		2.057,00	2.057,00			2.057,00	2.057,00		
	Engag. 6080		1.936,00		1.936,00	1.936,00			1.936,00	1.936,00		
<b>Total 722/125IN-06/2011-51</b>		14.319,49	13.096,80	3.215,39	9.881,41	9.881,41			13.096,80	9.881,41		1.222,69
<b>722/127IP-12/2011-80</b>	<b>Engag. global</b>	<b>3.844,50</b>										
	Engag. 6032		3.844,50		3.844,50	3.844,50			3.844,50	3.844,50		
<b>Total 722/127IP-12/2011-80</b>		3.844,50	3.844,50		3.844,50	3.844,50			3.844,50	3.844,50		
<b>722/332IP-01/2011-AB</b>	<b>Engag. global</b>	<b>1.500,00</b>										
	Engag. 6486		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>Total 722/332IP-01/2011-AB</b>		1.500,00	1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>722/332IP-01/2011-85</b>	<b>Engag. global</b>	<b>1.400,00</b>										
	Engag. 6484		1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		
<b>Total 722/332IP-01/2011-85</b>		1.400,00	1.400,00		1.400,00	1.400,00			1.400,00	1.400,00		
<b>722/332IP-01/2011-AA</b>	<b>Engag. global</b>	<b>2.847,21</b>	<b>278</b>	<b>278</b>					<b>278</b>			
	Engag. 6485		2.569,21		2.569,21	2.569,21			2.569,21	2.569,21		
<b>Total 722/332IP-01/2011-AA</b>		2.847,21	2.847,21	278	2.569,21	2.569,21			2.847,21	2.569,21		
<b>722/332IP-02/2011-AB</b>	<b>Engag. global</b>	<b>6.675,00</b>										
	Engag. 6425		6.675,00		6.675,00	6.675,00			6.675,00	6.675,00		
<b>Total 722/332IP-02/2011-AB</b>		6.675,00	6.675,00		6.675,00	6.675,00			6.675,00	6.675,00		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>734/124IP-06/2011-80</b>	<b>Engag. global</b>	<b>256,97</b>										
	Engag. 5907		256,97		256,97	256,97			256,97	256,97		
<b>Total 734/124IP-06/2011-80</b>		<b>256,97</b>	<b>256,97</b>		<b>256,97</b>	<b>256,97</b>			<b>256,97</b>	<b>256,97</b>		
<b>734/124IP-12/2011-80</b>	<b>Engag. global</b>	<b>1.167,00</b>										
	Engag. 4645		80		80	80			80	80		
	Engag. 6021		90		90	90			90	90		
	Engag. 6057		80		80	80			80	80		
	Engag. 6087		80		80	80			80	80		
	Engag. 6417		837		837	837			837	837		
<b>Total 734/124IP-12/2011-80</b>		<b>1.167,00</b>	<b>1.167,00</b>		<b>1.167,00</b>	<b>1.167,00</b>			<b>1.167,00</b>	<b>1.167,00</b>		
<b>735/124IP-02/2011-AA</b>	<b>Engag. global</b>	<b>7.337,14</b>										
	Engag. 6095		457,73		457,73	457,73			457,73	457,73		
	Engag. 6421		6.879,41		6.879,41	6.879,41			6.879,41	6.879,41		
<b>Total 735/124IP-02/2011-AA</b>		<b>7.337,14</b>	<b>7.337,14</b>		<b>7.337,14</b>	<b>7.337,14</b>			<b>7.337,14</b>	<b>7.337,14</b>		
<b>735/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>3.548,35</b>										
	Engag. 4757		3.276,10		3.276,10	3.276,10			3.276,10	3.276,10		
<b>Total 735/125IN-06/2011-51</b>		<b>3.548,35</b>	<b>3.276,10</b>		<b>3.276,10</b>	<b>3.276,10</b>			<b>3.276,10</b>	<b>3.276,10</b>		272,25
<b>735/332IP-02/2011-80</b>	<b>Engag. global</b>	<b>15.000,00</b>										
	Engag. 6529		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
<b>Total 735/332IP-02/2011-80</b>		<b>15.000,00</b>	<b>15.000,00</b>		<b>15.000,00</b>	<b>15.000,00</b>			<b>15.000,00</b>	<b>15.000,00</b>		
<b>761/332SS-02/2011-AF</b>	<b>Engag. global</b>	<b>9.500,00</b>	<b>500</b>	<b>500</b>					<b>500</b>			
	Engag. 6431		500		500	500			500	500		
	Engag. 6432		500		500	500			500	500		
	Engag. 6433		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 6450		7.000,00		7.000,00	7.000,00			7.000,00	7.000,00		
<b>Total 761/332SS-02/2011-AF</b>		<b>9.500,00</b>	<b>9.500,00</b>	<b>500</b>	<b>9.000,00</b>	<b>9.000,00</b>			<b>9.500,00</b>	<b>9.000,00</b>		
<b>762/122SS-04/2011-76</b>	<b>Engag. global</b>	<b>2.306,00</b>										
	Engag. 6036		80		80	80			80	80		
	Engag. 6460		1.005,90		1.005,90	1.005,90			1.005,90	1.005,90		
	Engag. 6461		378		378	378			378	378		
	Engag. 6504		842,1		842,1	842,1			842,1	842,1		
<b>Total 762/122SS-04/2011-76</b>		<b>2.306,00</b>	<b>2.306,00</b>		<b>2.306,00</b>	<b>2.306,00</b>			<b>2.306,00</b>	<b>2.306,00</b>		
<b>762/122SS-04/2011-75</b>	<b>Engag. global</b>	<b>5.966,40</b>	<b>654,29</b>	<b>654,29</b>					<b>654,29</b>			
	Engag. 5958		1.700,00		1.700,00	1.700,00			1.700,00	1.700,00		
	Engag. 6296		2.288,65		2.288,65	2.288,65			2.288,65	2.288,65		
<b>Total 762/122SS-04/2011-75</b>		<b>5.966,40</b>	<b>4.642,94</b>	<b>654,29</b>	<b>3.988,65</b>	<b>3.988,65</b>			<b>4.642,94</b>	<b>3.988,65</b>		1.323,46
<b>762/124SS-06/2011-76</b>	<b>Engag. global</b>	<b>370</b>										
	Engag. 4731		370		370	370			370	370		
<b>Total 762/124SS-06/2011-76</b>		<b>370</b>	<b>370</b>		<b>370</b>	<b>370</b>			<b>370</b>	<b>370</b>		
<b>764/124SS-02/2011-71</b>	<b>Engag. global</b>	<b>193,55</b>										
	Engag. 4682		174,34		174,34	174,34			174,34	174,34		
	Engag. 5935		19,21		19,21	19,21			19,21	19,21		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 764/124SS-02/2011-71</b>		193,55	193,55		193,55	193,55			193,55	193,55		
<b>764/124SS-06/2011-71</b>	<b>Engag. global</b>	<b>10.367,78</b>										
	Engag. 5925		9.267,78		9.267,78	9.267,78			9.267,78	9.267,78		
	Engag. 6040		1.100,00		1.100,00	1.100,00			1.100,00	1.100,00		
<b>Total 764/124SS-06/2011-71</b>		10.367,78	10.367,78		10.367,78	10.367,78			10.367,78	10.367,78		
<b>764/124SS-12/2011-71</b>	<b>Engag. global</b>	<b>617,73</b>										
	Engag. 4725		199,65		199,65	199,65			199,65	199,65		
	Engag. 4763		163,77		163,77	163,77			163,77	163,77		
<b>Total 764/124SS-12/2011-71</b>		617,73	363,42		363,42	363,42			363,42	363,42		254,31
<b>764/332SS-02/2011-AC</b>	<b>Engag. global</b>	<b>24.100,00</b>	<b>2.962,50</b>	<b>2.962,50</b>					<b>2.962,50</b>			
	Engag. 6351		1.350,00		1.350,00	1.350,00			1.350,00	1.350,00		
	Engag. 6352		1.700,00		1.700,00	1.700,00			1.700,00	1.700,00		
	Engag. 6353		250		250	250			250	250		
	Engag. 6354		1.475,00		1.475,00	1.475,00			1.475,00	1.475,00		
	Engag. 6355		750		750	750			750	750		
	Engag. 6356		4.050,00		4.050,00	4.050,00			4.050,00	4.050,00		
	Engag. 6357		4.250,00		4.250,00	4.250,00			4.250,00	4.250,00		
	Engag. 6358		2.812,50		2.812,50	2.812,50			2.812,50	2.812,50		
	Engag. 6360		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
	Engag. 6361		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 6363		1.750,00		1.750,00	1.750,00			1.750,00	1.750,00		
<b>Total 764/332SS-02/2011-AC</b>		24.100,00	24.100,00	2.962,50	21.137,50	21.137,50			24.100,00	21.137,50		
<b>764/332SS-02/2011-AG</b>	<b>Engag. global</b>	<b>1.000,00</b>										
	Engag. 6477		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
<b>Total 764/332SS-02/2011-AG</b>		1.000,00	1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
<b>764/332SS-02/2011-AA</b>	<b>Engag. global</b>	<b>17.500,00</b>										
	Engag. 6437		8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
	Engag. 6438		500		500	500			500	500		
	Engag. 6439		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 6440		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
	Engag. 6441		500		500	500			500	500		
	Engag. 6442		500		500	500			500	500		
	Engag. 6443		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 6444		500		500	500			500	500		
	Engag. 6479		500		500	500			500	500		
<b>Total 764/332SS-02/2011-AA</b>		17.500,00	17.500,00		17.500,00	17.500,00			17.500,00	17.500,00		
<b>766/121IN-48/2011-52</b>	<b>Engag. global</b>	<b>661,09</b>										
	Engag. 4794		661,09		661,09	661,09			661,09	661,09		
<b>Total 766/121IN-48/2011-52</b>		661,09	661,09		661,09	661,09			661,09	661,09		
<b>766/124EQ-02/2011-14</b>	<b>Engag. global</b>	<b>14.584,01</b>	<b>8.196,71</b>	<b>8.196,71</b>					<b>8.196,71</b>			
	Engag. 4810		4.888,72		4.888,72	4.888,72			4.888,72	4.888,72		
<b>Total 766/124EQ-02/2011-14</b>		14.584,01	13.085,43	8.196,71	4.888,72	4.888,72			13.085,43	4.888,72		1.498,58



## Tableau T3

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>766/124IN-06/2011-52</b>	<b>Engag. global</b>	<b>17.531,51</b>										
	Engag. 5911		7.000,00		7.000,00	7.000,00			7.000,00	7.000,00		
	Engag. 6258		10.531,51	8.718,05	1.813,46	1.813,46			10.531,51	1.813,46		
<b>Total 766/124IN-06/2011-52</b>		<b>17.531,51</b>	<b>17.531,51</b>	<b>8.718,05</b>	<b>8.813,46</b>	<b>8.813,46</b>			<b>17.531,51</b>	<b>8.813,46</b>		
<b>767/122EQ-04/2011-10</b>	<b>Engag. global</b>	<b>550</b>										
	Engag. 5026		212,5		212,5	212,5			212,5	212,5		
	Engag. 5027		212,5		212,5	212,5			212,5	212,5		
	Engag. 5028		62,5		62,5	62,5			62,5	62,5		
	Engag. 5029		62,5		62,5	62,5			62,5	62,5		
<b>Total 767/122EQ-04/2011-10</b>		<b>550</b>	<b>550</b>		<b>550</b>	<b>550</b>			<b>550</b>	<b>550</b>		
<b>767/123SS-19/2011-75</b>	<b>Engag. global</b>	<b>13.549,99</b>	<b>7.317,70</b>	<b>7.317,70</b>					<b>7.317,70</b>			
	Engag. 4673		268,51		268,51	268,51			268,51	268,51		
	Engag. 6369		647		647	647			647	647		
<b>Total 767/123SS-19/2011-75</b>		<b>13.549,99</b>	<b>8.233,21</b>	<b>7.317,70</b>	<b>915,51</b>	<b>915,51</b>			<b>8.233,21</b>	<b>915,51</b>		<b>5.316,78</b>
<b>767/123SS-48/2011-75</b>	<b>Engag. global</b>	<b>442,31</b>										
	Engag. 6186		442,31		442,31	442,31			442,31	442,31		
<b>Total 767/123SS-48/2011-75</b>		<b>442,31</b>	<b>442,31</b>		<b>442,31</b>	<b>442,31</b>			<b>442,31</b>	<b>442,31</b>		
<b>767/124SS-06/2011-75</b>	<b>Engag. global</b>	<b>2.207,46</b>	<b>1.032,24</b>	<b>1.032,24</b>					<b>1.032,24</b>			
	Engag. 5899		939,27		939,27	939,27			939,27	939,27		
	Engag. 6081		235,95		235,95	235,95			235,95	235,95		
<b>Total 767/124SS-06/2011-75</b>		<b>2.207,46</b>	<b>2.207,46</b>	<b>1.032,24</b>	<b>1.175,22</b>	<b>1.175,22</b>			<b>2.207,46</b>	<b>1.175,22</b>		
<b>773/124IN-06/2011-56</b>	<b>Engag. global</b>	<b>6.655,00</b>										
	Engag. 6493		6.655,00	3.327,50	3.327,50	3.327,50			6.655,00	3.327,50		
<b>Total 773/124IN-06/2011-56</b>		<b>6.655,00</b>	<b>6.655,00</b>	<b>3.327,50</b>	<b>3.327,50</b>	<b>3.327,50</b>			<b>6.655,00</b>	<b>3.327,50</b>		
<b>778/332BG-02/2011-01</b>	<b>Engag. global</b>	<b>4.000,00</b>										
	Engag. 6426		4.000,00		4.000,00	4.000,00			4.000,00	4.000,00		
<b>Total 778/332BG-02/2011-01</b>		<b>4.000,00</b>	<b>4.000,00</b>		<b>4.000,00</b>	<b>4.000,00</b>			<b>4.000,00</b>	<b>4.000,00</b>		
<b>790/124EQ-48/2011-52</b>	<b>Engag. global</b>	<b>40</b>										
	Engag. 5951		40		40	40			40	40		
<b>Total 790/124EQ-48/2011-52</b>		<b>40</b>	<b>40</b>		<b>40</b>	<b>40</b>			<b>40</b>	<b>40</b>		
<b>790/332SS-02/2011-AD</b>	<b>Engag. global</b>	<b>500</b>										
	Engag. 6449		500		500	500			500	500		
<b>Total 790/332SS-02/2011-AD</b>		<b>500</b>	<b>500</b>		<b>500</b>	<b>500</b>			<b>500</b>	<b>500</b>		
<b>790/332SS-02/2011-AC</b>	<b>Engag. global</b>	<b>3.000,00</b>										
	Engag. 6448		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>Total 790/332SS-02/2011-AC</b>		<b>3.000,00</b>	<b>3.000,00</b>		<b>3.000,00</b>	<b>3.000,00</b>			<b>3.000,00</b>	<b>3.000,00</b>		
<b>832/124SS-06/2011-79</b>	<b>Engag. global</b>	<b>800</b>										
	Engag. 6503		800		800	800			800	800		
<b>Total 832/124SS-06/2011-79</b>		<b>800</b>	<b>800</b>		<b>800</b>	<b>800</b>			<b>800</b>	<b>800</b>		
<b>832/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>2.480,50</b>										
	Engag. 4836		2.480,50		2.480,50	2.480,50			2.480,50	2.480,50		
<b>Total 832/125IN-06/2011-51</b>		<b>2.480,50</b>	<b>2.480,50</b>		<b>2.480,50</b>	<b>2.480,50</b>			<b>2.480,50</b>	<b>2.480,50</b>		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>834/124SS-48/2011-76</b>	<b>Engag. global</b>	<b>140,55</b>										
	Engag. 6495		140,55		140,55	140,55			140,55	140,55		
<b>Total 834/124SS-48/2011-76</b>		140,55	140,55		140,55	140,55			140,55	140,55		
<b>842/123SS-48/2011-74</b>	<b>Engag. global</b>	<b>90</b>										
	Engag. 5825		90		90	90			90	90		
<b>Total 842/123SS-48/2011-74</b>		90	90		90	90			90	90		
<b>842/332DS-02/2011-22</b>	<b>Engag. global</b>	<b>8.500,00</b>										
	Engag. 6375		8.500,00		8.500,00	8.500,00			8.500,00	8.500,00		
<b>Total 842/332DS-02/2011-22</b>		8.500,00	8.500,00		8.500,00	8.500,00			8.500,00	8.500,00		
<b>842/332SS-02/2011-AE</b>	<b>Engag. global</b>	<b>10.174,80</b>										
	Engag. 5977		3.053,60		3.053,60	3.053,60			3.053,60	3.053,60		
	Engag. 5978		1.243,88		1.243,88	1.243,88			1.243,88	1.243,88		
	Engag. 5979		628,77		628,77	628,77			628,77	628,77		
	Engag. 5980		1.275,01		1.275,01	1.275,01			1.275,01	1.275,01		
	Engag. 5981		700		700	700			700	700		
	Engag. 5982		700		700	700			700	700		
	Engag. 5983		2.573,54		2.573,54	2.573,54			2.573,54	2.573,54		
<b>Total 842/332SS-02/2011-AE</b>		10.174,80	10.174,80		10.174,80	10.174,80			10.174,80	10.174,80		
<b>842/332SS-02/2011-AD</b>	<b>Engag. global</b>	<b>12.793,21</b>										
	Engag. 5984		1.026,46		1.026,46	1.026,46			1.026,46	1.026,46		
	Engag. 5985		754,17		754,17	754,17			754,17	754,17		
	Engag. 5986		7.333,52		7.333,52	7.333,52			7.333,52	7.333,52		
	Engag. 5987		857,6		857,6	857,6			857,6	857,6		
	Engag. 5988		2.821,46		2.821,46	2.821,46			2.821,46	2.821,46		
<b>Total 842/332SS-02/2011-AD</b>		12.793,21	12.793,21		12.793,21	12.793,21			12.793,21	12.793,21		
<b>844/124EQ-48/2011-12</b>	<b>Engag. global</b>	<b>84.000,00</b>										
	Engag. 5398		84.000,00		84.000,00	84.000,00			84.000,00	84.000,00		
<b>Total 844/124EQ-48/2011-12</b>		84.000,00	84.000,00		84.000,00	84.000,00			84.000,00	84.000,00		
<b>844/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>1.310,38</b>										
	Engag. 4747		1.157,92		1.157,92	1.157,92			1.157,92	1.157,92		
<b>Total 844/125IN-06/2011-51</b>		1.310,38	1.157,92		1.157,92	1.157,92			1.157,92	1.157,92		152,46
<b>851/124SS-02/2011-72</b>	<b>Engag. global</b>	<b>1.312,67</b>	<b>520,03</b>	<b>520,03</b>					<b>520,03</b>			
	Engag. 6446		792,64		792,64	792,64			792,64	792,64		
<b>Total 851/124SS-02/2011-72</b>		1.312,67	1.312,67	520,03	792,64	792,64			1.312,67	792,64		
<b>851/332SS-02/2011-AG</b>	<b>Engag. global</b>	<b>1.500,00</b>										
	Engag. 6455		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>Total 851/332SS-02/2011-AG</b>		1.500,00	1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>851/332SS-02/2011-AH</b>	<b>Engag. global</b>	<b>25</b>										
	Engag. 6487		25		25	25			25	25		
<b>Total 851/332SS-02/2011-AH</b>		25	25		25	25			25	25		
<b>871/123IP-02/2011-83</b>	<b>Engag. global</b>	<b>152</b>										
	Engag. 6489		152		152	152			152	152		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 871/123IP-02/2011-83</b>		152	152		152	152			152	152		
<b>875/124EQ-02/2011-14</b>	<b>Engag. global</b>	<b>163</b>										
	Engag. 5954		163		163	163			163	163		
<b>Total 875/124EQ-02/2011-14</b>		163	163		163	163			163	163		
<b>875/127EQ-02/2011-14</b>	<b>Engag. global</b>	<b>4.395,33</b>	<b>1.067,22</b>	<b>1.067,22</b>					<b>1.067,22</b>			
	Engag. 4874		1.055,12		1.055,12	1.055,12			1.055,12	1.055,12		
	Engag. 5928		2.270,00		2.270,00	2.270,00			2.270,00	2.270,00		
<b>Total 875/127EQ-02/2011-14</b>		4.395,33	4.392,34	1.067,22	3.325,12	3.325,12			4.392,34	3.325,12		2,99
<b>876/124IN-06/2011-53</b>	<b>Engag. global</b>	<b>18.779,56</b>	<b>1.089,00</b>	<b>1.089,00</b>					<b>1.089,00</b>			
	Engag. 5994		9.501,50		9.501,50	9.501,50			9.501,50	9.501,50		
	Engag. 6004		5.200,36		5.200,36	5.200,36			5.200,36	5.200,36		
	Engag. 6190		2.988,70		2.988,70	2.988,70			2.988,70	2.988,70		
<b>Total 876/124IN-06/2011-53</b>		18.779,56	18.779,56	1.089,00	17.690,56	17.690,56			18.779,56	17.690,56		
<b>876/124IN-48/2011-53</b>	<b>Engag. global</b>	<b>16.236,90</b>	<b>12.530,94</b>	<b>12.530,94</b>					<b>12.530,94</b>			
	Engag. 4671		28,77		28,77	28,77			28,77	28,77		
	Engag. 6252		3.677,19		3.677,19	3.677,19			3.677,19	3.677,19		
<b>Total 876/124IN-48/2011-53</b>		16.236,90	16.236,90	12.530,94	3.705,96	3.705,96			16.236,90	3.705,96		
<b>876/125IN-06/2011-51</b>	<b>Engag. global</b>	<b>61.000,00</b>	<b>36.000,00</b>	<b>36.000,00</b>					<b>36.000,00</b>			
	Engag. 6208		25.000,00	8.805,45	16.194,55	16.194,55			25.000,00	16.194,55		
<b>Total 876/125IN-06/2011-51</b>		61.000,00	61.000,00	44.805,45	16.194,55	16.194,55			61.000,00	16.194,55		
<b>879/124DS-48/2011-23</b>	<b>Engag. global</b>	<b>1.998,26</b>	<b>620</b>	<b>620</b>					<b>620</b>			
	Engag. 6491		1.378,26		1.378,26	1.378,26			1.378,26	1.378,26		
<b>Total 879/124DS-48/2011-23</b>		1.998,26	1.998,26	620	1.378,26	1.378,26			1.998,26	1.378,26		
<b>930/122CQ-05/2011-00</b>	<b>Engag. global</b>	<b>100</b>										
	Engag. 6309		100		100	100			100	100		
<b>Total 930/122CQ-05/2011-00</b>		100	100		100	100			100	100		
<b>930/123IN-16/2011-56</b>	<b>Engag. global</b>	<b>592,37</b>	<b>103,35</b>	<b>103,35</b>					<b>103,35</b>			
	Engag. 5974		132,46		132,46	132,46			132,46	132,46		
<b>Total 930/123IN-16/2011-56</b>		592,37	235,81	103,35	132,46	132,46			235,81	132,46		356,56
<b>930/332DS-02/2011-22</b>	<b>Engag. global</b>	<b>65.375,00</b>										
	Engag. 6424		40.375,00		40.375,00	40.375,00			40.375,00	40.375,00		
	Engag. 6482		25.000,00		25.000,00	25.000,00			25.000,00	25.000,00		
<b>Total 930/332DS-02/2011-22</b>		65.375,00	65.375,00		65.375,00	65.375,00			65.375,00	65.375,00		
<b>040/301EQ-02/ -11</b>	<b>Engag. global</b>	<b>898.191,00</b>	<b>868.078,30</b>	<b>868.078,30</b>					<b>868.078,30</b>			
	Engag. 12508		5.850,00	5.287,50	562,5	562,5			5.850,00	562,5		
	Engag. 12534		8.375,00	8.262,50	112,5	112,5			8.375,00	112,5		
	Engag. 12549		7.712,07	7.599,57	112,5	112,5			7.712,07	112,5		
	Engag. 12567		8.175,00	8.062,50	112,5	112,5			8.175,00	112,5		
<b>Total 040/301EQ-02/ -11</b>		898.191,00	898.190,37	897.290,37	900	900			898.190,37	900		0,63
<b>040/331RC-01/ -22</b>	<b>Engag. global</b>	<b>70.000,00</b>	<b>41.033,13</b>	<b>41.033,13</b>					<b>41.033,13</b>			
	Engag. 18663		28.966,87		28.966,87	28.966,87			28.966,87	28.966,87		
<b>Total 040/331RC-01/ -22</b>		70.000,00	70.000,00	41.033,13	28.966,87	28.966,87			70.000,00	28.966,87		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total O-049/000/72</b>		5.791.463,00	5.605.672,58	5.575.805,71	29.866,87	29.866,87			5.605.672,58	29.866,87		185.790,42
<b>050/112SG-48/ -33</b>	<b>Engag. global</b>	<b>298.928,00</b>	<b>287.796,70</b>	<b>287.796,70</b>					<b>287.796,70</b>			
	Engag. 13991		26,09		26,09	26,09			26,09	26,09		
	Engag. 18549		11.104,44		11.104,44	11.104,44			11.104,44	11.104,44		
<b>Total 050/112SG-48/ -33</b>		298.928,00	298.927,23	287.796,70	11.130,53	11.130,53			298.927,23	11.130,53		0,77
<b>Total O-059/000/70</b>		298.928,00	298.927,23	287.796,70	11.130,53	11.130,53			298.927,23	11.130,53		0,77
<b>050/125SG-08/ -33</b>	<b>Engag. global</b>	<b>168.500,00</b>	<b>154.163,07</b>	<b>154.163,07</b>					<b>154.163,07</b>			
	Engag. 13194		80,52		80,52	80,52			80,52	80,52		
	Engag. 14085		472		472	472			472	472		
	Engag. 14268		80,52		80,52	80,52			80,52	80,52		
	Engag. 15912		857		857	857			857	857		
<b>Total 050/125SG-08/ -33</b>		168.500,00	155.653,11	154.163,07	1.490,04	1.490,04			155.653,11	1.490,04		12.846,89
<b>Total O-059/000/71</b>		168.500,00	155.653,11	154.163,07	1.490,04	1.490,04			155.653,11	1.490,04		12.846,89
<b>104/115RH-41/ -41</b>	<b>Engag. global</b>	<b>90.000,00</b>	<b>590,41</b>	<b>590,41</b>					<b>590,41</b>			
	Engag. 8055		89.409,38	79.283,96	10.125,42	10.125,42			89.409,38	10.125,42		
<b>Total 104/115RH-41/ -41</b>		90.000,00	89.999,79	79.874,37	10.125,42	10.125,42			89.999,79	10.125,42		0,21
<b>Total O-119/000/70</b>		15.473.810,00	14.722.775,48	14.712.650,06	10.125,42	10.125,42			14.722.775,48	10.125,42		751.034,52
<b>104/121DS-01/ -25</b>	<b>Engag. global</b>	<b>6.308,00</b>	<b>6.205,14</b>	<b>6.205,14</b>					<b>6.205,14</b>			
	Engag. 13042		102		102	102			102	102		
<b>Total 104/121DS-01/ -25</b>		6.308,00	6.307,14	6.205,14	102	102			6.307,14	102		0,86
<b>104/122SG-03/ -32</b>	<b>Engag. global</b>	<b>217.140,00</b>	<b>215.439,88</b>	<b>215.439,88</b>					<b>215.439,88</b>			
	Engag. 12302		700		700	700			700	700		
	Engag. 12303		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
<b>Total 104/122SG-03/ -32</b>		217.140,00	217.139,88	215.439,88	1.700,00	1.700,00			217.139,88	1.700,00		0,12
<b>104/122EC-04/ -04</b>	<b>Engag. global</b>	<b>1.950,00</b>	<b>1.540,00</b>	<b>1.540,00</b>					<b>1.540,00</b>			
	Engag. 17231		390		390	390			390	390		
<b>Total 104/122EC-04/ -04</b>		1.950,00	1.930,00	1.540,00	390	390			1.930,00	390		20
<b>104/122SO-48/ -63</b>	<b>Engag. global</b>	<b>50.185,00</b>	<b>50.090,00</b>	<b>50.090,00</b>					<b>50.090,00</b>			
	Engag. 16371		24,9		24,9	24,9			24,9	24,9		
	Engag. 16372		8,4		8,4	8,4			8,4	8,4		
	Engag. 16377		31,2		31,2	31,2			31,2	31,2		
	Engag. 16380		29,7		29,7	29,7			29,7	29,7		
<b>Total 104/122SO-48/ -63</b>		50.185,00	50.184,20	50.090,00	94,2	94,2			50.184,20	94,2		0,8
<b>104/123EQ-02/ -14</b>	<b>Engag. global</b>	<b>75.000,00</b>	<b>57.595,28</b>	<b>57.595,28</b>					<b>57.595,28</b>			
	Engag. 85		2.145,07	2.027,46	117,61	117,61			2.145,07	117,61		
	Engag. 984		10.000,00	4.956,11	5.043,89	5.043,89			10.000,00	5.043,89		
	Engag. 3881		22,99		22,99	22,99			22,99	22,99		
	Engag. 8622		56,87		56,87	56,87			56,87	56,87		
	Engag. 14562		227,92		227,92	227,92			227,92	227,92		
	Engag. 15550		428,92		428,92	428,92			428,92	428,92		
	Engag. 17660		106,98		106,98	106,98			106,98	106,98		
	Engag. 17743		1.040,60		1.040,60	1.040,60			1.040,60	1.040,60		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 104/123EQ-02/ -14</b>		75.000,00	71.624,63	64.578,85	7.045,78	7.045,78			71.624,63	7.045,78		3.375,37
<b>104/123SO-02/ -63</b>	<b>Engag. global</b>	<b>20.848,00</b>	<b>20.639,42</b>	<b>20.639,42</b>					<b>20.639,42</b>			
	Engag. 11050		206,89		206,89	206,89			206,89	206,89		
<b>Total 104/123SO-02/ -63</b>		20.848,00	20.846,31	20.639,42	206,89	206,89			20.846,31	206,89		1,69
<b>104/123SO-04/ -62</b>	<b>Engag. global</b>	<b>700.000,00</b>	<b>407.873,00</b>	<b>407.873,00</b>					<b>407.873,00</b>			
	Engag. 15910		113		113	113			113	113		
<b>Total 104/123SO-04/ -62</b>		700.000,00	407.986,00	407.873,00	113	113			407.986,00	113		292.014,00
<b>104/123DS-06/ -22</b>	<b>Engag. global</b>	<b>49.363,00</b>	<b>10.654,43</b>	<b>10.654,43</b>					<b>10.654,43</b>			
	Engag. 14776		11.168,00		11.168,00	11.168,00			11.168,00	11.168,00		
	Engag. 17325		1.200,00		1.200,00	1.200,00			1.200,00	1.200,00		
	Engag. 17326		500		500	500			500	500		
	Engag. 17328		1.100,00	1.000,00	100	100			1.100,00	100		
	Engag. 17332		420		420	420			420	420		
	Engag. 17696		49,5		49,5	49,5			49,5	49,5		
	Engag. 18277		6.068,50		6.068,50	6.068,50			6.068,50	6.068,50		
	Engag. 18278		4.218,50		4.218,50	4.218,50			4.218,50	4.218,50		
	Engag. 18377		350		350	350			350	350		
<b>Total 104/123DS-06/ -22</b>		49.363,00	35.728,93	11.654,43	24.074,50	24.074,50			35.728,93	24.074,50		13.634,07
<b>104/123SO-06/ -62</b>	<b>Engag. global</b>	<b>1.500,00</b>										
	Engag. 18445		671,19		671,19	671,19			671,19	671,19		
<b>Total 104/123SO-06/ -62</b>		1.500,00	671,19		671,19	671,19			671,19	671,19		828,81
<b>104/123SG-07/ -31</b>	<b>Engag. global</b>	<b>211.252,00</b>	<b>206.943,99</b>	<b>206.943,99</b>					<b>206.943,99</b>			
	Engag. 16005		132,5		132,5	132,5			132,5	132,5		
<b>Total 104/123SG-07/ -31</b>		211.252,00	207.076,49	206.943,99	132,5	132,5			207.076,49	132,5		4.175,51
<b>104/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>183.280,00</b>	<b>58.282,68</b>	<b>58.282,68</b>					<b>58.282,68</b>			
	Engag. 1231		104.000,00	102.779,04	1.220,96	1.220,96			104.000,00	1.220,96		
	Engag. 1232		5.500,00	3.662,15	1.837,85	1.837,85			5.500,00	1.837,85		
	Engag. 2279		300		300	300			300	300		
	Engag. 2283		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
	Engag. 3857		446,7	350	96,7	96,7			446,7	96,7		
	Engag. 4391		1.250,00		1.250,00	1.250,00			1.250,00	1.250,00		
	Engag. 11744		1.250,00	1.193,75	56,25	56,25			1.250,00	56,25		
	Engag. 17052		11.000,00	4.826,88	6.173,12	6.173,12			11.000,00	6.173,12		
<b>Total 104/123EQ-11/ -15</b>		183.280,00	183.279,38	171.094,50	12.184,88	12.184,88			183.279,38	12.184,88		0,62
<b>104/123SO-12/ -62</b>	<b>Engag. global</b>	<b>40.000,00</b>	<b>33.404,23</b>	<b>33.404,23</b>					<b>33.404,23</b>			
	Engag. 8214		1.790,80	508,2	1.282,60	1.282,60			1.790,80	1.282,60		
	Engag. 13028		511		511	511			511	511		
	Engag. 18388		1.920,27		1.920,27	1.920,27			1.920,27	1.920,27		
<b>Total 104/123SO-12/ -62</b>		40.000,00	37.626,30	33.912,43	3.713,87	3.713,87			37.626,30	3.713,87		2.373,70
<b>104/123EQ-13/ -14</b>	<b>Engag. global</b>	<b>85.000,00</b>	<b>29.208,61</b>	<b>29.208,61</b>					<b>29.208,61</b>			
	Engag. 107		4.522,06	3.474,03	1.048,03	1.048,03			4.522,06	1.048,03		
	Engag. 108		859	519,26	339,74	339,74			859	339,74		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 133		32.011,95	13.748,26	18.263,69	18.263,69			32.011,95	18.263,69		
	Engag. 158		3.193,72	2.453,76	739,96	739,96			3.193,72	739,96		
	Engag. 162		679,44	483,73	195,71	195,71			679,44	195,71		
	Engag. 210		582,64	296	286,64	286,64			582,64	286,64		
	Engag. 864		1.210,00	421,38	788,62	788,62			1.210,00	788,62		
	Engag. 8209		137,58	59,17	78,41	78,41			137,58	78,41		
	Engag. 18490		7.483,60		7.483,60	7.483,60			7.483,60	7.483,60		
	Engag. 18533		3.630,00		3.630,00	3.630,00			3.630,00	3.630,00		
<b>Total 104/123EQ-13/ -14</b>		85.000,00	83.518,60	50.664,20	32.854,40	32.854,40			83.518,60	32.854,40		1.481,40
<b>104/123EQ-16/ -14</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>9.396,91</b>	<b>9.396,91</b>					<b>9.396,91</b>			
	Engag. 14653		55,97		55,97	55,97			55,97	55,97		
	Engag. 18279		100,69		100,69	100,69			100,69	100,69		
<b>Total 104/123EQ-16/ -14</b>		10.000,00	9.553,57	9.396,91	156,66	156,66			9.553,57	156,66		446,43
<b>104/123IN-16/ -51</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>4.253,57</b>	<b>4.253,57</b>					<b>4.253,57</b>			
	Engag. 18542		300		300	300			300	300		
<b>Total 104/123IN-16/ -51</b>		5.000,00	4.553,57	4.253,57	300	300			4.553,57	300		446,43
<b>104/123BG-17/ -01</b>	<b>Engag. global</b>	<b>50.000,00</b>	<b>6.720,00</b>	<b>6.720,00</b>					<b>6.720,00</b>			
	Engag. 10370		40.000,00	17.424,00	22.576,00	22.576,00			40.000,00	22.576,00		
<b>Total 104/123BG-17/ -01</b>		50.000,00	46.720,00	24.144,00	22.576,00	22.576,00			46.720,00	22.576,00		3.280,00
<b>104/123RH-18/ -41</b>	<b>Engag. global</b>	<b>3.000,00</b>	<b>130,68</b>	<b>130,68</b>					<b>130,68</b>			
	Engag. 16930		1.815,00		1.815,00	1.815,00			1.815,00	1.815,00		
<b>Total 104/123RH-18/ -41</b>		3.000,00	1.945,68	130,68	1.815,00	1.815,00			1.945,68	1.815,00		1.054,32
<b>104/123SO-19/ -63</b>	<b>Engag. global</b>	<b>5.120,00</b>										
	Engag. 9263		5.119,93		5.119,93	5.119,93			5.119,93	5.119,93		
<b>Total 104/123SO-19/ -63</b>		5.120,00	5.119,93		5.119,93	5.119,93			5.119,93	5.119,93		0,07
<b>104/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>20.000,00</b>	<b>19.640,51</b>	<b>19.640,51</b>					<b>19.640,51</b>			
	Engag. 18001		134,7		134,7	134,7			134,7	134,7		
<b>Total 104/124EQ-02/ -14</b>		20.000,00	19.775,21	19.640,51	134,7	134,7			19.775,21	134,7		224,79
<b>104/124EQ-05/ -14</b>	<b>Engag. global</b>	<b>40.000,00</b>	<b>39.709,59</b>	<b>39.709,59</b>					<b>39.709,59</b>			
	Engag. 967		72,6		55,89	55,89			72,6	55,89		
<b>Total 104/124EQ-05/ -14</b>		40.000,00	39.782,19	39.726,30	55,89	55,89			39.782,19	55,89		217,81
<b>104/124SG-05/ -37</b>	<b>Engag. global</b>	<b>45.000,00</b>	<b>7.073,08</b>	<b>7.073,08</b>					<b>7.073,08</b>			
	Engag. 17298		17.127,86		17.127,86	17.127,86			17.127,86	17.127,86		
	Engag. 17299		20.795,49		20.795,49	20.795,49			20.795,49	20.795,49		
<b>Total 104/124SG-05/ -37</b>		45.000,00	44.996,43	7.073,08	37.923,35	37.923,35			44.996,43	37.923,35		3,57
<b>104/124DS-06/ -25</b>	<b>Engag. global</b>	<b>7.110,00</b>	<b>5.457,08</b>	<b>5.457,08</b>					<b>5.457,08</b>			
	Engag. 14234		1.652,00		1.652,00	1.652,00			1.652,00	1.652,00		
<b>Total 104/124DS-06/ -25</b>		7.110,00	7.109,08	5.457,08	1.652,00	1.652,00			7.109,08	1.652,00		0,92
<b>104/124IN-06/ -51</b>	<b>Engag. global</b>	<b>50.000,00</b>	<b>3.736,98</b>	<b>3.736,98</b>					<b>3.736,98</b>			
	Engag. 1276		31.000,00		13.396,07	13.396,07			31.000,00	13.396,07		
<b>Total 104/124IN-06/ -51</b>		50.000,00	34.736,98	21.340,91	13.396,07	13.396,07			34.736,98	13.396,07		15.263,02
<b>104/124SG-06/ -35</b>	<b>Engag. global</b>	<b>14.000,00</b>	<b>7.083,28</b>	<b>7.083,28</b>					<b>7.083,28</b>			

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 18269		940,17		940,17	940,17			940,17	940,17		
<b>Total 104/124SG-06/ -35</b>		14.000,00	8.023,45	7.083,28	940,17	940,17			8.023,45	940,17		5.976,55
<b>104/124EQ-12/ -14</b>	<b>Engag. global</b>	<b>2.000,00</b>	<b>255,3</b>	<b>255,3</b>					<b>255,3</b>			
	Engag. 6945		698,32	571,75	126,57	126,57			698,32	126,57		
<b>Total 104/124EQ-12/ -14</b>		2.000,00	953,62	827,05	126,57	126,57			953,62	126,57		1.046,38
<b>104/124IN-12/ -51</b>	<b>Engag. global</b>	<b>5.874,00</b>										
	Engag. 9402		4.150,00	1.219,68	2.930,32	2.930,32			4.150,00	2.930,32		
<b>Total 104/124IN-12/ -51</b>		5.874,00	4.150,00	1.219,68	2.930,32	2.930,32			4.150,00	2.930,32		1.724,00
<b>104/124SG-12/ -37</b>	<b>Engag. global</b>	<b>1.076,00</b>	<b>856,36</b>	<b>856,36</b>					<b>856,36</b>			
	Engag. 11567		219		219	219			219	219		
<b>Total 104/124SG-12/ -37</b>		1.076,00	1.075,36	856,36	219	219			1.075,36	219		0,64
<b>104/124DS-48/ -22</b>	<b>Engag. global</b>	<b>8.373,00</b>	<b>2.353,83</b>	<b>2.353,83</b>					<b>2.353,83</b>			
	Engag. 13044		20,5		20,5	20,5			20,5	20,5		
	Engag. 18240		98,82		98,82	98,82			98,82	98,82		
<b>Total 104/124DS-48/ -22</b>		8.373,00	2.473,15	2.353,83	119,32	119,32			2.473,15	119,32		5.899,85
<b>104/124EQ-48/ -14</b>	<b>Engag. global</b>	<b>2.000,00</b>	<b>100</b>	<b>100</b>					<b>100</b>			
	Engag. 14571		0,65		0,65	0,65			0,65	0,65		
<b>Total 104/124EQ-48/ -14</b>		2.000,00	100,65	100	0,65	0,65			100,65	0,65		1.899,35
<b>104/124SS-48/ -79</b>	<b>Engag. global</b>	<b>24.000,00</b>	<b>17.340,09</b>	<b>17.340,09</b>					<b>17.340,09</b>			
	Engag. 12903		1.850,00		1.850,00	1.850,00			1.850,00	1.850,00		
<b>Total 104/124SS-48/ -79</b>		24.000,00	19.190,09	17.340,09	1.850,00	1.850,00			19.190,09	1.850,00		4.809,91
<b>104/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>40.000,00</b>	<b>33.814,80</b>	<b>33.814,80</b>					<b>33.814,80</b>			
	Engag. 2543		571,69	79,6	492,09	492,09			571,69	492,09		
	Engag. 9494		2.662,97		2.662,97	2.662,97			2.662,97	2.662,97		
	Engag. 17458		47		47	47			47	47		
	Engag. 17678		301,7		301,7	301,7			301,7	301,7		
	Engag. 17741		324,28		324,28	324,28			324,28	324,28		
	Engag. 17854		629,98		629,98	629,98			629,98	629,98		
	Engag. 18331		215,37		215,37	215,37			215,37	215,37		
<b>Total 104/125EQ-02/ -14</b>		40.000,00	38.567,79	33.894,40	4.673,39	4.673,39			38.567,79	4.673,39		1.432,21
<b>104/125IN-06/ -51</b>	<b>Engag. global</b>	<b>215.000,00</b>	<b>192.918,15</b>	<b>192.918,15</b>					<b>192.918,15</b>			
	Engag. 1102		1.070,85		1.070,85	1.070,85			1.070,85	1.070,85		
	Engag. 1216		11.130,51		11.130,51	11.130,51			11.130,51	11.130,51		
	Engag. 3303		1.573,30		1.573,30	1.573,30			1.573,30	1.573,30		
	Engag. 3915		989,78		989,78	989,78			989,78	989,78		
	Engag. 3963		1.573,30		1.573,30	1.573,30			1.573,30	1.573,30		
	Engag. 7277		653,4		653,4	653,4			653,4	653,4		
	Engag. 8124		496,1		496,1	496,1			496,1	496,1		
	Engag. 14113		2.692,18		2.692,18	2.692,18			2.692,18	2.692,18		
	Engag. 15942		1.677,17		1.677,17	1.677,17			1.677,17	1.677,17		
<b>Total 104/125IN-06/ -51</b>		215.000,00	214.774,74	192.918,15	21.856,59	21.856,59			214.774,74	21.856,59		225,26
<b>104/127EQ-12/ -14</b>	<b>Engag. global</b>	<b>15.000,00</b>										

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 14247		360		360	360			360	360		
<b>Total 104/127EQ-12/ -14</b>		15.000,00	360		360	360			360	360		14.640,00
<b>104/128RC-01/ -21</b>	<b>Engag. global</b>	<b>2.058,00</b>	<b>1.517,90</b>	<b>1.517,90</b>					<b>1.517,90</b>			
	Engag. 13192		360		360	360			360	360		
	Engag. 17104		180		180	180			180	180		
<b>Total 104/128RC-01/ -21</b>		2.058,00	2.057,90	1.517,90	540	540			2.057,90	540		0,1
<b>Total O-119/000/71</b>		3.025.455,00	2.470.999,35	2.239.347,62	231.651,73	231.651,73			2.470.999,35	231.651,73		554.455,65
<b>104/332SC-01/ -AF</b>	<b>Engag. global</b>	<b>150</b>										
	Engag. 18271		150		150	150			150	150		
<b>Total 104/332SC-01/ -AF</b>		150	150		150	150			150	150		
<b>104/332SC-02/ -AB</b>	<b>Engag. global</b>	<b>8.000,00</b>										
	Engag. 15911		8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
<b>Total 104/332SC-02/ -AB</b>		8.000,00	8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
<b>104/435SO-01/ -62</b>	<b>Engag. global</b>	<b>70.000,00</b>										
	Engag. 13708		70.000,00	51.888,00	18.112,00	18.112,00			70.000,00	18.112,00		
<b>Total 104/435SO-01/ -62</b>		70.000,00	70.000,00	51.888,00	18.112,00	18.112,00			70.000,00	18.112,00		
<b>Total O-119/000/72</b>		619.518,00	596.976,80	570.714,80	26.262,00	26.262,00			596.976,80	26.262,00		22.541,20
<b>105/123BG-16/ -01</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>1.247,90</b>	<b>1.247,90</b>					<b>1.247,90</b>			
	Engag. 8596		35		35	35			35	35		
	Engag. 14104		920		920	920			920	920		
<b>Total 105/123BG-16/ -01</b>		5.000,00	2.202,90	1.247,90	955	955			2.202,90	955		2.797,10
<b>105/123SO-16/ -61</b>	<b>Engag. global</b>	<b>7.000,00</b>	<b>5.276,02</b>	<b>5.276,02</b>					<b>5.276,02</b>			
	Engag. 3020		120	22,82	97,18	97,18			120	97,18		
	Engag. 14183		15		15	15			15	15		
	Engag. 14184		15		15	15			15	15		
<b>Total 105/123SO-16/ -61</b>		7.000,00	5.426,02	5.298,84	127,18	127,18			5.426,02	127,18		1.573,98
<b>106/121RH-01/ -40</b>	<b>Engag. global</b>	<b>6.500,00</b>	<b>4.320,25</b>	<b>4.320,25</b>					<b>4.320,25</b>			
	Engag. 12607		13,8		13,8	13,8			13,8	13,8		
	Engag. 12606		13,8		13,8	13,8			13,8	13,8		
<b>Total 106/121RH-01/ -40</b>		6.500,00	4.347,85	4.320,25	27,6	27,6			4.347,85	27,6		2.152,15
<b>106/123RH-17/ -40</b>	<b>Engag. global</b>	<b>108.499,00</b>	<b>73.588,46</b>	<b>73.588,46</b>					<b>73.588,46</b>			
	Engag. 2423		240	192	48	48			240	48		
	Engag. 11638		330		330	330			330	330		
	Engag. 11690		17.280,00	2.880,00	14.400,00	14.400,00			17.280,00	14.400,00		
	Engag. 12249		360	220	140	140			360	140		
	Engag. 12252		239,58		239,58	239,58			239,58	239,58		
	Engag. 12279		240		240	240			240	240		
	Engag. 13103		1.110,00		1.110,00	1.110,00			1.110,00	1.110,00		
	Engag. 13104		400	360	40	40			400	40		
	Engag. 13165		760		760	760			760	760		
	Engag. 13166		440		440	440			440	440		
	Engag. 13559		75	25	50	50			75	50		



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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 13563		1.050,00		1.050,00	1.050,00			1.050,00	1.050,00		
	Engag. 13735		15		15	15			15	15		
	Engag. 13912		690		690	690			690	690		
	Engag. 13921		275		275	275			275	275		
	Engag. 13922		270		270	270			270	270		
	Engag. 13926		335		335	335			335	335		
	Engag. 13929		275,73	220,58	55,15	55,15			275,73	55,15		
	Engag. 14131		230		230	230			230	230		
	Engag. 14798		145		145	145			145	145		
	Engag. 14793		300		300	300			300	300		
	Engag. 14922		25		25	25			25	25		
	Engag. 14929		220		220	220			220	220		
	Engag. 14933		130		130	130			130	130		
	Engag. 14942		70	15	55	55			70	55		
	Engag. 14945		35		35	35			35	35		
	Engag. 14946		80	40	40	40			80	40		
	Engag. 16321		4.875,00		4.875,00	4.875,00			4.875,00	4.875,00		
	Engag. 16325		240		240	240			240	240		
	Engag. 16331		250		250	250			250	250		
	Engag. 16739		25		25	25			25	25		
	Engag. 17156		60		60	60			60	60		
	Engag. 17160		280	224	56	56			280	56		
	Engag. 17162		273	220,6	52,4	52,4			273	52,4		
	Engag. 17163		495		495	495			495	495		
	Engag. 18607		80		80	80			80	80		
	Engag. 18608		440		440	440			440	440		
	Engag. 18609		440		440	440			440	440		
	Engag. 18610		242		242	242			242	242		
	Engag. 18611		220		220	220			220	220		
	Engag. 18612		75		75	75			75	75		
	Engag. 18616		220		220	220			220	220		
	Engag. 18617		25		25	25			25	25		
	Engag. 18618		1.050,00		1.050,00	1.050,00			1.050,00	1.050,00		
<b>Total 106/123RH-17/ -40</b>		108.499,00	108.498,77	77.985,64	30.513,13	30.513,13			108.498,77	30.513,13		0,23
<b>Total O-119/000/71</b>		3.025.455,00	2.470.999,35	2.239.347,62	231.651,73	231.651,73			2.470.999,35	231.651,73		554.455,65
<b>124/122IN-01/ -55</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>1.738,52</b>	<b>1.738,52</b>					<b>1.738,52</b>			
	Engag. 14787		157,1		157,1	157,1			157,1	157,1		
<b>Total 124/122IN-01/ -55</b>		5.000,00	1.895,62	1.738,52	157,1	157,1			1.895,62	157,1		3.104,38
<b>124/123IN-06/ -55</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>1.535,00</b>	<b>1.535,00</b>					<b>1.535,00</b>			
	Engag. 14788		15		15	15			15	15		
<b>Total 124/123IN-06/ -55</b>		5.000,00	1.550,00	1.535,00	15	15			1.550,00	15		3.450,00
<b>124/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>15.000,00</b>	<b>11.855,34</b>	<b>11.855,34</b>					<b>11.855,34</b>			

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 3784		216,29	191,49	24,8	24,8			216,29	24,8		
	Engag. 17408		33,88		33,88	33,88			33,88	33,88		
	Engag. 18332		83,6		83,6	83,6			83,6	83,6		
	Engag. 18353		35,75		35,75	35,75			35,75	35,75		
	Engag. 18367		83,66		83,66	83,66			83,66	83,66		
<b>Total 124/125EQ-02/ -14</b>		15.000,00	12.308,52	12.046,83	261,69	261,69			12.308,52	261,69		2.691,48
<b>124/125IN-02/ -51</b>	<b>Engag. global</b>	<b>8.599,00</b>	<b>6.023,58</b>	<b>6.023,58</b>					<b>6.023,58</b>			
	Engag. 16437		216,35		216,35	216,35			216,35	216,35		
<b>Total 124/125IN-02/ -51</b>		8.599,00	6.239,93	6.023,58	216,35	216,35			6.239,93	216,35		2.359,07
<b>124/125EQ-03/ -15</b>	<b>Engag. global</b>	<b>169.401,00</b>	<b>123.141,83</b>	<b>123.141,83</b>					<b>123.141,83</b>			
	Engag. 273		594,84	461,84	133	133			594,84	133		
	Engag. 537		1.200,00	75	1.125,00	1.125,00			1.200,00	1.125,00		
	Engag. 621		2.969,85	2.777,85	192	192			2.969,85	192		
	Engag. 620		2.969,85	2.585,85	384	384			2.969,85	384		
	Engag. 1006		3.096,00	1.548,00	1.548,00	1.548,00			3.096,00	1.548,00		
	Engag. 2060		14.662,04	11.541,04	3.121,00	3.121,00			14.662,04	3.121,00		
	Engag. 2637		653	116	537	537			653	537		
	Engag. 3143		3.276,59	2.850,59	426	426			3.276,59	426		
	Engag. 8669		811,09	397,09	414	414			811,09	414		
	Engag. 8670		811,09	397,09	414	414			811,09	414		
	Engag. 8682		2.713,70	1.561,78	1.151,92	1.151,92			2.713,70	1.151,92		
	Engag. 8683		2.939,39	2.297,39	642	642			2.939,39	642		
	Engag. 8694		3.698,73	2.750,55	948,18	948,18			3.698,73	948,18		
	Engag. 8695		3.141,39	2.929,39	212	212			3.141,39	212		
	Engag. 8811		433,16	338,45	94,71	94,71			433,16	94,71		
	Engag. 16934		2.288,00	1.630,00	658	658			2.288,00	658		
<b>Total 124/125EQ-03/ -15</b>		169.401,00	169.400,55	157.399,74	12.000,81	12.000,81			169.400,55	12.000,81		0,45
<b>124/125IN-06/ -51</b>	<b>Engag. global</b>	<b>196.500,00</b>	<b>148.132,00</b>	<b>148.132,00</b>					<b>148.132,00</b>			
	Engag. 3898		188,16	158,61	29,55	29,55			188,16	29,55		
	Engag. 4193		1.105,94	968,84	137,1	137,1			1.105,94	137,1		
	Engag. 8126		40.603,25	36.289,49	4.313,76	4.313,76			40.603,25	4.313,76		
	Engag. 11573		121,9		121,9	121,9			121,9	121,9		
	Engag. 11578		242,25		242,25	242,25			242,25	242,25		
	Engag. 11579		456,8		456,8	456,8			456,8	456,8		
	Engag. 12497		1.961,00		1.961,00	1.961,00			1.961,00	1.961,00		
	Engag. 12505		418,74		418,74	418,74			418,74	418,74		
	Engag. 12506		87,12		87,12	87,12			87,12	87,12		
	Engag. 13038		358,83		358,83	358,83			358,83	358,83		
	Engag. 16346		91		91	91			91	91		
	Engag. 18467		2.491,00		2.491,00	2.491,00			2.491,00	2.491,00		
<b>Total 124/125IN-06/ -51</b>		196.500,00	196.257,99	185.548,94	10.709,05	10.709,05			196.257,99	10.709,05		242,01
<b>124/125IN-06/ -55</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>4.766,86</b>	<b>4.766,86</b>					<b>4.766,86</b>			

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 13037		842,17		842,17	842,17			842,17	842,17		
<b>Total 124/125IN-06/ -55</b>		10.000,00	5.609,03	4.766,86	842,17	842,17			5.609,03	842,17		4.390,97
<b>124/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>173.516,00</b>	<b>155.869,88</b>	<b>155.869,88</b>					<b>155.869,88</b>			
	Engag. 599		3.852,00	3.210,00	642	642			3.852,00	642		
	Engag. 659		3.290,29	1.673,92	1.616,37	1.616,37			3.290,29	1.616,37		
	Engag. 762		3.384,13	2.938,13	446	446			3.384,13	446		
	Engag. 1016		306	56,38	249,62	249,62			306	249,62		
	Engag. 1814		813,06	652,06	161	161			813,06	161		
	Engag. 1815		340,91	271,91	69	69			340,91	69		
	Engag. 1824		410,33	328,33	82	82			410,33	82		
	Engag. 1913		271,66	181,66	90	90			271,66	90		
	Engag. 2078		1.702,50	1.236,50	466	466			1.702,50	466		
	Engag. 2096		375	266	109	109			375	109		
	Engag. 2097		366,07	293,07	73	73			366,07	73		
	Engag. 7968		455	243	212	212			455	212		
	Engag. 8810		100	30,68	69,32	69,32			100	69,32		
	Engag. 12285		131,4	120,1	11,3	11,3			131,4	11,3		
	Engag. 12288		131,4	65,7	65,7	65,7			131,4	65,7		
<b>Total 124/125EQ-12/ -15</b>		173.516,00	171.799,63	167.437,32	4.362,31	4.362,31			171.799,63	4.362,31		1.716,37
<b>124/125EQ-15/ -15</b>	<b>Engag. global</b>	<b>115.484,00</b>	<b>104.427,31</b>	<b>104.427,31</b>					<b>104.427,31</b>			
	Engag. 2312		50	21,33	28,67	28,67			50	28,67		
	Engag. 2665		620,28	218,23	402,05	402,05			620,28	402,05		
	Engag. 3290		10.155,47	10.125,10	30,37	30,37			10.155,47	30,37		
	Engag. 8220		150		150	150			150	150		
	Engag. 8223		40		40	40			40	40		
	Engag. 8225		40	18,92	21,08	21,08			40	21,08		
<b>Total 124/125EQ-15/ -15</b>		115.484,00	115.483,06	114.810,89	672,17	672,17			115.483,06	672,17		0,94
<b>Total O-129/000/71</b>		887.340,00	844.848,69	815.612,04	29.236,65	29.236,65			844.848,69	29.236,65		42.491,31
<b>133/123SC-19/ -01</b>	<b>Engag. global</b>	<b>59.219,00</b>	<b>57.729,66</b>	<b>57.729,66</b>					<b>57.729,66</b>			
	Engag. 73		175		175	175			175	175		
	Engag. 3027		165		165	165			165	165		
	Engag. 6539		55		55	55			55	55		
	Engag. 8876		60		60	60			60	60		
	Engag. 8877		24		24	24			24	24		
	Engag. 13818		840		840	840			840	840		
	Engag. 13819		20		20	20			20	20		
	Engag. 13820		39,95		39,95	39,95			39,95	39,95		
	Engag. 14148		39,95		39,95	39,95			39,95	39,95		
	Engag. 16691		70		70	70			70	70		
<b>Total 133/123SC-19/ -01</b>		59.219,00	59.218,56	57.729,66	1.488,90	1.488,90			59.218,56	1.488,90		0,44
<b>133/124DS-48/ -28</b>	<b>Engag. global</b>	<b>117.813,00</b>	<b>36.287,42</b>	<b>36.287,42</b>					<b>36.287,42</b>			
	Engag. 10384		18.460,80	13.457,60	5.003,20	5.003,20			18.460,80	5.003,20		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 10389		9.317,00		9.317,00	9.317,00			9.317,00	9.317,00		
	Engag. 17342		18.735,00		18.735,00	18.735,00			18.735,00	18.735,00		
	Engag. 17576		29.971,70		29.971,70	29.971,70			29.971,70	29.971,70		
	Engag. 18154		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>Total 133/124DS-48/ -28</b>		117.813,00	114.271,92	49.745,02	64.526,90	64.526,90			114.271,92	64.526,90		3.541,08
<b>Total O-139/000/71</b>		2.316.138,00	2.168.006,81	1.682.886,91	485.119,90	485.119,90			2.168.006,81	485.119,90		148.131,19
<b>134/124SG-02/ -36</b>	<b>Engag. global</b>	<b>60.180,00</b>	<b>22.576,33</b>	<b>22.576,33</b>					<b>22.576,33</b>			
	Engag. 17719		459,86	376,06	83,8	83,8			459,86	83,8		
	Engag. 17729		19.454,66	5.768,62	13.686,04	13.686,04			19.454,66	13.686,04		
<b>Total 134/124SG-02/ -36</b>		60.180,00	42.490,85	28.721,01	13.769,84	13.769,84			42.490,85	13.769,84		17.689,15
<b>134/124SG-12/ -36</b>	<b>Engag. global</b>	<b>8.364,00</b>	<b>2.688,90</b>	<b>2.688,90</b>					<b>2.688,90</b>			
	Engag. 8834		1.316,21	1.135,66	180,55	180,55			1.316,21	180,55		
<b>Total 134/124SG-12/ -36</b>		8.364,00	4.005,11	3.824,56	180,55	180,55			4.005,11	180,55		4.358,89
<b>Total O-139/000/71</b>		2.316.138,00	2.168.006,81	1.682.886,91	485.119,90	485.119,90			2.168.006,81	485.119,90		148.131,19
<b>136/121IN-48/ -52</b>	<b>Engag. global</b>	<b>2.063,00</b>	<b>1.031,20</b>	<b>1.031,20</b>					<b>1.031,20</b>			
	Engag. 9582		1.031,20		1.031,20	1.031,20			1.031,20	1.031,20		
<b>Total 136/121IN-48/ -52</b>		2.063,00	2.062,40	1.031,20	1.031,20	1.031,20			2.062,40	1.031,20		0,6
<b>136/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>21.000,00</b>	<b>10.958,30</b>	<b>10.958,30</b>					<b>10.958,30</b>			
	Engag. 4172		427,13		427,13	427,13			427,13	427,13		
	Engag. 14041		1.207,63	705,16	502,47	502,47			1.207,63	502,47		
	Engag. 18030		28,75		28,75	28,75			28,75	28,75		
<b>Total 136/124EQ-02/ -14</b>		21.000,00	12.621,81	11.663,46	958,35	958,35			12.621,81	958,35		8.378,19
<b>136/127EQ-02/ -14</b>	<b>Engag. global</b>	<b>71.861,00</b>	<b>65.193,69</b>	<b>65.193,69</b>					<b>65.193,69</b>			
	Engag. 562		173,78		173,78	173,78			173,78	173,78		
	Engag. 820		43,04		43,04	43,04			43,04	43,04		
	Engag. 1047		254,1		254,1	254,1			254,1	254,1		
	Engag. 1139		48,94		48,94	48,94			48,94	48,94		
	Engag. 1247		38,4		38,4	38,4			38,4	38,4		
	Engag. 3819		35,14	19,38	15,76	15,76			35,14	15,76		
	Engag. 7292		57,75		57,75	57,75			57,75	57,75		
	Engag. 8091		399,77		399,77	399,77			399,77	399,77		
	Engag. 8828		667,35		667,35	667,35			667,35	667,35		
	Engag. 8837		143,99	139,88	4,11	4,11			143,99	4,11		
	Engag. 16224		4.804,28		4.804,28	4.804,28			4.804,28	4.804,28		
<b>Total 136/127EQ-02/ -14</b>		71.861,00	71.860,23	65.352,95	6.507,28	6.507,28			71.860,23	6.507,28		0,77
<b>136/127EQ-06/ -14</b>	<b>Engag. global</b>	<b>56.000,00</b>	<b>52.087,43</b>	<b>52.087,43</b>					<b>52.087,43</b>			
	Engag. 1241		1.036,47		1.036,47	1.036,47			1.036,47	1.036,47		
	Engag. 16223		1.928,44		1.928,44	1.928,44			1.928,44	1.928,44		
<b>Total 136/127EQ-06/ -14</b>		56.000,00	55.052,34	52.087,43	2.964,91	2.964,91			55.052,34	2.964,91		947,66
<b>136/127IN-12/ -52</b>	<b>Engag. global</b>	<b>16.000,00</b>										
	Engag. 3378		15.000,00	10.398,48	4.601,52	4.601,52			15.000,00	4.601,52		
<b>Total 136/127IN-12/ -52</b>		16.000,00	15.000,00	10.398,48	4.601,52	4.601,52			15.000,00	4.601,52		1.000,00

## Tableau T3

## Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total O-139/000/71		2.316.138,00	2.168.006,81	1.682.886,91	485.119,90	485.119,90			2.168.006,81	485.119,90		148.131,19
<b>137/121IN-48/ -51</b>	<b>Engag. global</b>	<b>13.761,00</b>	<b>6.897,62</b>	<b>6.897,62</b>					<b>6.897,62</b>			
	Engag. 9581		6.862,56		6.862,56	6.862,56			6.862,56	6.862,56		
Total 137/121IN-48/ -51		13.761,00	13.760,18	6.897,62	6.862,56	6.862,56			13.760,18	6.862,56		0,82
<b>137/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>18.000,00</b>	<b>17.862,30</b>	<b>17.862,30</b>					<b>17.862,30</b>			
	Engag. 11509		105,04		105,04	105,04			105,04	105,04		
Total 137/124EQ-02/ -14		18.000,00	17.967,34	17.862,30	105,04	105,04			17.967,34	105,04		32,66
<b>137/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>52.000,00</b>	<b>35.767,35</b>	<b>35.767,35</b>					<b>35.767,35</b>			
	Engag. 7053		3.000,00	2.626,38	373,62	373,62			3.000,00	373,62		
	Engag. 7212		378,84	378,82	0,02	0,02			378,84	0,02		
	Engag. 10115		1.232,46	1.220,19	12,27	12,27			1.232,46	12,27		
	Engag. 10208		20,57		20,57	20,57			20,57	20,57		
	Engag. 11508		99,15	79,61	19,54	19,54			99,15	19,54		
	Engag. 12601		77,36		77,36	77,36			77,36	77,36		
	Engag. 13793		15,97		15,97	15,97			15,97	15,97		
	Engag. 14039		62,25	53,36	8,89	8,89			62,25	8,89		
	Engag. 14894		140,36		140,36	140,36			140,36	140,36		
	Engag. 15145		604,37		604,37	604,37			604,37	604,37		
	Engag. 17528		211,23		211,23	211,23			211,23	211,23		
Total 137/125EQ-02/ -14		52.000,00	41.609,91	40.125,71	1.484,20	1.484,20			41.609,91	1.484,20		10.390,09
<b>137/125IN-06/ -51</b>	<b>Engag. global</b>	<b>100.000,00</b>	<b>74.418,70</b>	<b>74.418,70</b>					<b>74.418,70</b>			
	Engag. 207		1.717,41		1.717,41	1.717,41			1.717,41	1.717,41		
	Engag. 1218		3.862,53		3.862,53	3.862,53			3.862,53	3.862,53		
	Engag. 1311		3.004,72		3.004,72	3.004,72			3.004,72	3.004,72		
	Engag. 3442		845,79		845,79	845,79			845,79	845,79		
	Engag. 6878		544,5		544,5	544,5			544,5	544,5		
	Engag. 12257		147,32		147,32	147,32			147,32	147,32		
	Engag. 14822		965,34		965,34	965,34			965,34	965,34		
	Engag. 17333		2.662,00		2.662,00	2.662,00			2.662,00	2.662,00		
	Engag. 18656		6.000,00		6.000,00	6.000,00			6.000,00	6.000,00		
Total 137/125IN-06/ -51		100.000,00	94.168,31	74.418,70	19.749,61	19.749,61			94.168,31	19.749,61		5.831,69
Total O-139/000/71		2.316.138,00	2.168.006,81	1.682.886,91	485.119,90	485.119,90			2.168.006,81	485.119,90		148.131,19
<b>139/122DS-06/ -26</b>	<b>Engag. global</b>	<b>465.000,00</b>										
	Engag. 1929		465.000,00	134.268,71	330.731,29	330.731,29			465.000,00	330.731,29		
Total 139/122DS-06/ -26		465.000,00	465.000,00	134.268,71	330.731,29	330.731,29			465.000,00	330.731,29		
<b>139/123DS-13/ -26</b>	<b>Engag. global</b>	<b>268.000,00</b>	<b>162.136,01</b>	<b>162.136,01</b>					<b>162.136,01</b>			
	Engag. 3723		562,8		562,8	562,8			562,8	562,8		
	Engag. 163		6.651,03	5.433,25	1.217,78	1.217,78			6.651,03	1.217,78		
	Engag. 170		12.169,89	6.694,47	5.475,42	5.475,42			12.169,89	5.475,42		
	Engag. 181		18.101,70	16.317,46	1.784,24	1.784,24			18.101,70	1.784,24		
	Engag. 182		4.412,77	3.924,01	488,76	488,76			4.412,77	488,76		
	Engag. 217		16.850,35	12.753,65	4.096,70	4.096,70			16.850,35	4.096,70		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 824		113,16		113,16	113,16			113,16	113,16		
	Engag. 827		1.125,59		1.125,59	1.125,59			1.125,59	1.125,59		
	Engag. 831		478,72		478,72	478,72			478,72	478,72		
	Engag. 883		244,71		244,71	244,71			244,71	244,71		
	Engag. 7159		37.200,00	27.269,35	9.930,65	9.930,65			37.200,00	9.930,65		
	Engag. 10371		3.713,91	3.314,05	399,86	399,86			3.713,91	399,86		
	Engag. 11021		2.283,19		2.283,19	2.283,19			2.283,19	2.283,19		
	Engag. 13086		476		476	476			476	476		
	Engag. 18411		558,57		558,57	558,57			558,57	558,57		
	Engag. 18429		921,6		921,6	921,6			921,6	921,6		
<b>Total 139/123DS-13/ -26</b>		268.000,00	268.000,00	237.842,25	30.157,75	30.157,75			268.000,00	30.157,75		
<b>Total O-139/000/71</b>		2.316.138,00	2.168.006,81	1.682.886,91	485.119,90	485.119,90			2.168.006,81	485.119,90		148.131,19
<b>150/124SS-48/ -70</b>	<b>Engag. global</b>	<b>37.754,00</b>	<b>19.753,80</b>	<b>19.753,80</b>								
	Engag. 14666		4.000,00		4.000,00	4.000,00				4.000,00		
<b>Total 150/124SS-48/ -70</b>		37.754,00	23.753,80	19.753,80	4.000,00	4.000,00				4.000,00		14.000,20
<b>Total O-159/000/71</b>		37.754,00	23.753,80	19.753,80	4.000,00	4.000,00				4.000,00		14.000,20
<b>300/123DS-17/ -AC</b>	<b>Engag. global</b>	<b>4.000,00</b>	<b>2.202,83</b>	<b>2.202,83</b>					<b>2.202,83</b>			
	Engag. 16095		715	275	440	440			715	440		
	Engag. 17348		1.082,17		1.082,17	1.082,17			1.082,17	1.082,17		
<b>Total 300/123DS-17/ -AC</b>		4.000,00	4.000,00	2.477,83	1.522,17	1.522,17			4.000,00	1.522,17		
<b>300/123DS-17/ -AA</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>4.748,90</b>	<b>4.748,90</b>					<b>4.748,90</b>			
	Engag. 17349		2.359,23		2.359,23	2.359,23			2.359,23	2.359,23		
	Engag. 18174		217,72		217,72	217,72			217,72	217,72		
<b>Total 300/123DS-17/ -AA</b>		8.000,00	7.325,85	4.748,90	2.576,95	2.576,95			7.325,85	2.576,95		674,15
<b>300/123DS-17/ -AB</b>	<b>Engag. global</b>	<b>12.000,00</b>	<b>8.110,31</b>	<b>8.110,31</b>					<b>8.110,31</b>			
	Engag. 3609		119		119	119			119	119		
	Engag. 13171		320		320	320			320	320		
	Engag. 15068		130		130	130			130	130		
<b>Total 300/123DS-17/ -AB</b>		12.000,00	8.679,31	8.110,31	569	569			8.679,31	569		3.320,69
<b>300/124SG-05/ -30</b>	<b>Engag. global</b>	<b>4.340,00</b>										
	Engag. 17294		1.455,09		1.455,09	1.455,09			1.455,09	1.455,09		
	Engag. 17295		2.879,44		2.879,44	2.879,44			2.879,44	2.879,44		
<b>Total 300/124SG-05/ -30</b>		4.340,00	4.334,53		4.334,53	4.334,53			4.334,53	4.334,53		5,47
<b>300/124DS-48/ -AX</b>	<b>Engag. global</b>	<b>7.000,00</b>	<b>5.957,22</b>	<b>5.957,22</b>					<b>5.957,22</b>			
	Engag. 12840		205		205	205			205	205		
	Engag. 13720		52,73		52,73	52,73			52,73	52,73		
	Engag. 17283		380		380	380			380	380		
<b>Total 300/124DS-48/ -AX</b>		7.000,00	6.594,95	5.957,22	637,73	637,73			6.594,95	637,73		405,05
<b>300/124DS-48/ -AU</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>3.537,56</b>	<b>3.537,56</b>					<b>3.537,56</b>			
	Engag. 9590		1.298,50		1.298,50	1.298,50			1.298,50	1.298,50		
<b>Total 300/124DS-48/ -AU</b>		5.000,00	4.836,06	3.537,56	1.298,50	1.298,50			4.836,06	1.298,50		163,94
<b>300/124DS-48/ -AT</b>	<b>Engag. global</b>	<b>6.000,00</b>	<b>599,6</b>	<b>599,6</b>					<b>599,6</b>			

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 4396		1.706,10	290,4	1.415,70	1.415,70			1.706,10	1.415,70		
	Engag. 12294		50		50	50			50	50		
<b>Total 300/124DS-48/ -AT</b>		6.000,00	2.355,70	890	1.465,70	1.465,70			2.355,70	1.465,70		3.644,30
<b>300/124DS-48/ -AQ</b>	<b>Engag. global</b>	<b>890</b>	<b>570</b>	<b>570</b>					<b>570</b>			
	Engag. 15176		175,79		175,79	175,79			175,79	175,79		
<b>Total 300/124DS-48/ -AQ</b>		890	745,79	570	175,79	175,79			745,79	175,79		144,21
<b>300/124DS-48/ -AM</b>	<b>Engag. global</b>	<b>22.606,00</b>	<b>10.134,75</b>	<b>10.134,75</b>					<b>10.134,75</b>			
	Engag. 17347		12.471,00		12.471,00	12.471,00			12.471,00	12.471,00		
<b>Total 300/124DS-48/ -AM</b>		22.606,00	22.605,75	10.134,75	12.471,00	12.471,00			22.605,75	12.471,00		0,25
<b>300/124DS-48/ -AI</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>5.986,97</b>	<b>5.986,97</b>					<b>5.986,97</b>			
	Engag. 4610		667,88	519,36	148,52	148,52			667,88	148,52		
	Engag. 17055		723,82		723,82	723,82			723,82	723,82		
	Engag. 17223		231,49		231,49	231,49			231,49	231,49		
<b>Total 300/124DS-48/ -AI</b>		10.000,00	7.610,16	6.506,33	1.103,83	1.103,83			7.610,16	1.103,83		2.389,84
<b>300/124DS-48/ -AF</b>	<b>Engag. global</b>	<b>20.599,00</b>	<b>4.147,45</b>	<b>4.147,45</b>					<b>4.147,45</b>			
	Engag. 3460		933,62	840,98	92,64	92,64			933,62	92,64		
	Engag. 10599		26		26	26			26	26		
	Engag. 18171		14.170,26		14.170,26	14.170,26			14.170,26	14.170,26		
<b>Total 300/124DS-48/ -AF</b>		20.599,00	19.277,33	4.988,43	14.288,90	14.288,90			19.277,33	14.288,90		1.321,67
<b>300/124DS-48/ -AD</b>	<b>Engag. global</b>	<b>12.772,00</b>	<b>2.536,26</b>	<b>2.536,26</b>					<b>2.536,26</b>			
	Engag. 132		3.700,00	3.539,14	160,86	160,86			3.700,00	160,86		
	Engag. 2162		76		76	76			76	76		
	Engag. 9576		278,36		278,36	278,36			278,36	278,36		
	Engag. 9580		1.651,48		1.651,48	1.651,48			1.651,48	1.651,48		
	Engag. 9585		2.577,30		2.577,30	2.577,30			2.577,30	2.577,30		
<b>Total 300/124DS-48/ -AD</b>		12.772,00	10.819,40	6.075,40	4.744,00	4.744,00			10.819,40	4.744,00		1.952,60
<b>300/124DS-48/ -AB</b>	<b>Engag. global</b>	<b>6.000,00</b>	<b>1.016,51</b>	<b>1.016,51</b>					<b>1.016,51</b>			
	Engag. 17275		227,48		227,48	227,48			227,48	227,48		
<b>Total 300/124DS-48/ -AB</b>		6.000,00	1.243,99	1.016,51	227,48	227,48			1.243,99	227,48		4.756,01
<b>300/124DS-48/ -AE</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>3.497,62</b>	<b>3.497,62</b>					<b>3.497,62</b>			
	Engag. 869		242	80,6	161,4	161,4			242	161,4		
	Engag. 1659		336		336	336			336	336		
	Engag. 14729		220,15		220,15	220,15			220,15	220,15		
	Engag. 17351		310	126	184	184			310	184		
<b>Total 300/124DS-48/ -AE</b>		10.000,00	4.605,77	3.704,22	901,55	901,55			4.605,77	901,55		5.394,23
<b>Total O-339/000/71</b>		296.718,00	256.366,28	210.049,15	46.317,13	46.317,13			256.366,28	46.317,13		40.351,72
<b>300/332DS-02/ -AD</b>	<b>Engag. global</b>	<b>20.000,00</b>	<b>16.666,65</b>	<b>16.666,65</b>					<b>16.666,65</b>			
	Engag. 17516		3.333,35		3.333,35	3.333,35			3.333,35	3.333,35		
<b>Total 300/332DS-02/ -AD</b>		20.000,00	20.000,00	16.666,65	3.333,35	3.333,35			20.000,00	3.333,35		
<b>300/332DS-02/ -21</b>	<b>Engag. global</b>	<b>9.889,00</b>										
	Engag. 8824		9.888,36		9.888,36	9.888,36			9.888,36	9.888,36		
<b>Total 300/332DS-02/ -21</b>		9.889,00	9.888,36		9.888,36	9.888,36			9.888,36	9.888,36		0,64

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>300/435DS-01/ -21</b>	<b>Engag. global</b>	<b>520.692,00</b>										
	Engag. 18633		520.692,00		520.692,00	520.692,00			520.692,00	520.692,00		
<b>Total 300/435DS-01/ -21</b>		520.692,00	520.692,00		520.692,00	520.692,00			520.692,00	520.692,00		
<b>Total O-339/000/72</b>		34.722.076,00	34.722.073,92	34.188.160,21	533.913,71	533.913,71			34.722.073,92	533.913,71		2,08
<b>421/121IN-48/ -53</b>	<b>Engag. global</b>	<b>419</b>	<b>209,35</b>	<b>209,35</b>					<b>209,35</b>			
	Engag. 9583		209,35		209,35	209,35			209,35	209,35		
<b>Total 421/121IN-48/ -53</b>		419	418,7	209,35	209,35	209,35			418,7	209,35		0,3
<b>421/140EQ-02/ -14</b>	<b>Engag. global</b>	<b>62.500,00</b>	<b>20.540,07</b>	<b>20.540,07</b>					<b>20.540,07</b>			
	Engag. 1204		5.880,60	2.437,71	3.442,89	3.442,89			5.880,60	3.442,89		
	Engag. 10216		2.109,76	2.009,76	100	100			2.109,76	100		
	Engag. 10257		2.656,80	2.580,10	76,7	76,7			2.656,80	76,7		
	Engag. 11767		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
	Engag. 14758		2.109,76		2.109,76	2.109,76			2.109,76	2.109,76		
	Engag. 16849		1.280,68	1.193,80	86,88	86,88			1.280,68	86,88		
<b>Total 421/140EQ-02/ -14</b>		62.500,00	54.577,67	28.761,44	25.816,23	25.816,23			54.577,67	25.816,23		7.922,33
<b>421/140IN-06/ -53</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>997,91</b>	<b>997,91</b>					<b>997,91</b>			
	Engag. 12256		1.520,00		1.520,00	1.520,00			1.520,00	1.520,00		
	Engag. 12309		2.408,75		2.408,75	2.408,75			2.408,75	2.408,75		
	Engag. 14213		2.271,25		2.271,25	2.271,25			2.271,25	2.271,25		
	Engag. 16958		231,25		231,25	231,25			231,25	231,25		
<b>Total 421/140IN-06/ -53</b>		8.000,00	7.429,16	997,91	6.431,25	6.431,25			7.429,16	6.431,25		570,84
<b>421/140IN-11/ -53</b>	<b>Engag. global</b>	<b>6.000,00</b>										
	Engag. 9436		760		760	760			760	760		
	Engag. 16957		1.798,75		1.798,75	1.798,75			1.798,75	1.798,75		
<b>Total 421/140IN-11/ -53</b>		6.000,00	2.558,75		2.558,75	2.558,75			2.558,75	2.558,75		3.441,25
<b>Total O-429/000/71</b>		255.419,00	235.710,37	154.615,83	81.094,54	81.094,54			235.710,37	81.094,54		19.708,63
<b>421/332DS-02/ -22</b>	<b>Engag. global</b>	<b>50.627,00</b>	<b>7.593,90</b>	<b>7.593,90</b>					<b>7.593,90</b>			
	Engag. 17462		43.033,10		43.033,10	43.033,10			43.033,10	43.033,10		
<b>Total 421/332DS-02/ -22</b>		50.627,00	50.627,00	7.593,90	43.033,10	43.033,10			50.627,00	43.033,10		
<b>Total O-429/000/72</b>		53.710,00	51.209,01	8.175,91	43.033,10	43.033,10			51.209,01	43.033,10		2.500,99
<b>423/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>7.884,00</b>	<b>7.377,49</b>	<b>7.377,49</b>					<b>7.377,49</b>			
	Engag. 14258		179,23		179,23	179,23			179,23	179,23		
<b>Total 423/124EQ-02/ -14</b>		7.884,00	7.556,72	7.377,49	179,23	179,23			7.556,72	179,23		327,28
<b>423/124IN-06/ -53</b>	<b>Engag. global</b>	<b>70.400,00</b>	<b>13.064,35</b>	<b>13.064,35</b>					<b>13.064,35</b>			
	Engag. 3897		306,13		306,13	306,13			306,13	306,13		
	Engag. 8180		306,13		306,13	306,13			306,13	306,13		
	Engag. 9432		50.000,00	7.059,93	42.940,07	42.940,07			50.000,00	42.940,07		
	Engag. 13687		2.347,40		2.347,40	2.347,40			2.347,40	2.347,40		
<b>Total 423/124IN-06/ -53</b>		70.400,00	66.024,01	20.124,28	45.899,73	45.899,73			66.024,01	45.899,73		4.375,99
<b>Total O-429/000/71</b>		255.419,00	235.710,37	154.615,83	81.094,54	81.094,54			235.710,37	81.094,54		19.708,63
<b>520/124SS-13/ -73</b>	<b>Engag. global</b>	<b>7.000,00</b>	<b>4.751,38</b>	<b>4.751,38</b>					<b>4.751,38</b>			
	Engag. 1833		700,33	397,33	303	303			700,33	303		



## Tableau T3

## Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 520/124SS-13/ -73		7.000,00	5.451,71	5.148,71	303	303			5.451,71	303		1.548,29
Total O-569/000/71		100.350,00	75.197,70	74.894,70	303	303			75.197,70	303		25.152,30
<b>520/332SS-02/ -AC</b>	<b>Engag. global</b>	<b>3.800,00</b>										
	Engag. 15948		3.800,00		3.800,00	3.800,00			3.800,00	3.800,00		
Total 520/332SS-02/ -AC		3.800,00	3.800,00		3.800,00	3.800,00			3.800,00	3.800,00		
<b>561/332IN-02/ -56</b>	<b>Engag. global</b>	<b>3.600,00</b>										
	Engag. 15964		3.600,00		3.600,00	3.600,00			3.600,00	3.600,00		
Total 561/332IN-02/ -56		3.600,00	3.600,00		3.600,00	3.600,00			3.600,00	3.600,00		
Total O-569/000/72		22.100,00	22.100,00	14.700,00	7.400,00	7.400,00			22.100,00	7.400,00		
<b>700/115IP-44/ -81</b>	<b>Engag. global</b>	<b>24.000,00</b>	<b>853,64</b>	<b>853,64</b>					<b>853,64</b>			
	Engag. 8056		23.145,00	18.398,00	4.747,00	4.747,00			23.145,00	4.747,00		
Total 700/115IP-44/ -81		24.000,00	23.998,64	19.251,64	4.747,00	4.747,00			23.998,64	4.747,00		1,36
Total O-709/000/70		2.390.781,00	2.384.962,48	2.380.215,48	4.747,00	4.747,00			2.384.962,48	4.747,00		5.818,52
<b>700/123IP-17/ -80</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>5.834,33</b>	<b>5.834,33</b>					<b>5.834,33</b>			
	Engag. 17101		2.650,00		2.650,00	2.650,00			2.650,00	2.650,00		
	Engag. 18597		1.515,67		1.515,67	1.515,67			1.515,67	1.515,67		
Total 700/123IP-17/ -80		10.000,00	10.000,00	5.834,33	4.165,67	4.165,67			10.000,00	4.165,67		
<b>700/124IP-02/ -80</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>4.174,04</b>	<b>4.174,04</b>					<b>4.174,04</b>			
	Engag. 15970		106,12		106,12	106,12			106,12	106,12		
	Engag. 16434		318,24		318,24	318,24			318,24	318,24		
Total 700/124IP-02/ -80		5.000,00	4.598,40	4.174,04	424,36	424,36			4.598,40	424,36		401,6
<b>700/124EQ-48/ -14</b>	<b>Engag. global</b>	<b>22.000,00</b>	<b>1.028,50</b>	<b>1.028,50</b>					<b>1.028,50</b>			
	Engag. 11769		20.971,50		20.971,50	20.971,50			20.971,50	20.971,50		
Total 700/124EQ-48/ -14		22.000,00	22.000,00	1.028,50	20.971,50	20.971,50			22.000,00	20.971,50		
<b>700/125IP-02/ -80</b>	<b>Engag. global</b>	<b>25.000,00</b>	<b>15.534,81</b>	<b>15.534,81</b>					<b>15.534,81</b>			
	Engag. 15923		277,06		277,06	277,06			277,06	277,06		
	Engag. 16019		309,2		309,2	309,2			309,2	309,2		
	Engag. 16021		19,66		19,66	19,66			19,66	19,66		
	Engag. 16023		526,59		526,59	526,59			526,59	526,59		
	Engag. 16975		1.186,72	1.018,39	168,33	168,33			1.186,72	168,33		
	Engag. 17708		129,78		129,78	129,78			129,78	129,78		
	Engag. 17709		154,49		154,49	154,49			154,49	154,49		
	Engag. 17711		101,64		101,64	101,64			101,64	101,64		
	Engag. 18598		6.760,89		6.760,89	6.760,89			6.760,89	6.760,89		
Total 700/125IP-02/ -80		25.000,00	25.000,84	16.553,20	8.447,64	8.447,64			25.000,84	8.447,64		
Total O-709/000/71		155.576,00	113.401,93	78.776,52	34.625,41	34.625,41			113.401,93	34.625,41		42.174,07
<b>702/332DS-02/ -21</b>	<b>Engag. global</b>	<b>170.145,00</b>										
	Engag. 17975		2.796,00	2.236,80	559,2	559,2			2.796,00	559,2		
	Engag. 17976		2.796,00	2.236,80	559,2	559,2			2.796,00	559,2		
	Engag. 17977		8.863,00	7.090,40	1.772,60	1.772,60			8.863,00	1.772,60		
	Engag. 17978		2.688,00	2.150,40	537,6	537,6			2.688,00	537,6		
	Engag. 17979		21.960,00	17.568,00	4.392,00	4.392,00			21.960,00	4.392,00		

## Tableau T3

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 17980		30.470,00	24.376,00	6.094,00	6.094,00			30.470,00	6.094,00		
	Engag. 17981		8.736,00	6.988,80	1.747,20	1.747,20			8.736,00	1.747,20		
	Engag. 17982		7.392,00	5.913,60	1.478,40	1.478,40			7.392,00	1.478,40		
	Engag. 17984		10.819,00	8.655,20	2.163,80	2.163,80			10.819,00	2.163,80		
	Engag. 17985		9.408,00	7.526,40	1.881,60	1.881,60			9.408,00	1.881,60		
	Engag. 17986		2.796,00	2.236,80	559,2	559,2			2.796,00	559,2		
	Engag. 17987		8.064,00	6.451,20	1.612,80	1.612,80			8.064,00	1.612,80		
	Engag. 17988		4.032,00	3.225,60	806,4	806,4			4.032,00	806,4		
	Engag. 17989		8.640,00	6.912,00	1.728,00	1.728,00			8.640,00	1.728,00		
	Engag. 17990		6.639,00	5.311,20	1.327,80	1.327,80			6.639,00	1.327,80		
	Engag. 17991		7.280,00	5.824,00	1.456,00	1.456,00			7.280,00	1.456,00		
	Engag. 17992		7.280,00	5.824,00	1.456,00	1.456,00			7.280,00	1.456,00		
	Engag. 17994		3.936,00	3.148,80	787,2	787,2			3.936,00	787,2		
<b>Total 702/332DS-02/ -21</b>		170.145,00	154.595,00	123.676,00	30.919,00	30.919,00			154.595,00	30.919,00		15.550,00
<b>Total O-709/000/72</b>		181.927,00	166.374,48	135.455,48	30.919,00	30.919,00			166.374,48	30.919,00		15.552,52
<b>703/124IP-24/ -80</b>	<b>Engag. global</b>	<b>508</b>										
	Engag. 15944		508		508	508			508	508		
<b>Total 703/124IP-24/ -80</b>		508	508		508	508			508	508		
<b>Total O-709/000/71</b>		155.576,00	113.401,93	78.776,52	34.625,41	34.625,41			113.401,93	34.625,41		42.174,07
<b>706/123IP-12/ -80</b>	<b>Engag. global</b>	<b>1.500,00</b>										
	Engag. 109		267,12	185,02	82,1	82,1			267,12	82,1		
<b>Total 706/123IP-12/ -80</b>		1.500,00	267,12	185,02	82,1	82,1			267,12	82,1		1.232,88
<b>706/124IP-02/ -80</b>	<b>Engag. global</b>	<b>300</b>	<b>272,42</b>	<b>272,42</b>					<b>272,42</b>			
	Engag. 18352		26,14		26,14	26,14			26,14	26,14		
<b>Total 706/124IP-02/ -80</b>		300	298,56	272,42	26,14	26,14			298,56	26,14		1,44
<b>Total O-709/000/71</b>		155.576,00	113.401,93	78.776,52	34.625,41	34.625,41			113.401,93	34.625,41		42.174,07
<b>721/123SS-02/ -85</b>	<b>Engag. global</b>	<b>500</b>										
	Engag. 18635		500		500	500			500	500		
<b>Total 721/123SS-02/ -85</b>		500	500		500	500			500	500		
<b>721/123IP-13/ -80</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>1.859,45</b>	<b>1.859,45</b>					<b>1.859,45</b>			
	Engag. 157		1.459,45	1.082,96	376,49	376,49			1.459,45	376,49		
	Engag. 871		2.457,51	502,8	1.954,71	1.954,71			2.457,51	1.954,71		
	Engag. 13974		934,04	612,38	321,66	321,66			934,04	321,66		
<b>Total 721/123IP-13/ -80</b>		8.000,00	6.710,45	4.057,59	2.652,86	2.652,86			6.710,45	2.652,86		1.289,55
<b>721/123IP-19/ -80</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>2.222,53</b>	<b>2.222,53</b>					<b>2.222,53</b>			
	Engag. 4324		758,72	685,22	73,5	73,5			758,72	73,5		
	Engag. 13116		126,78		126,78	126,78			126,78	126,78		
<b>Total 721/123IP-19/ -80</b>		5.000,00	3.108,03	2.907,75	200,28	200,28			3.108,03	200,28		1.891,97
<b>721/123IP-19/ -AA</b>	<b>Engag. global</b>	<b>1.500,00</b>										
	Engag. 18588		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>Total 721/123IP-19/ -AA</b>		1.500,00	1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>721/123SS-19/ -85</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>291,99</b>	<b>291,99</b>					<b>291,99</b>			

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 1227		88		88	88			88	88		
	Engag. 17321		20		20	20			20	20		
<b>Total 721/123SS-19/ -85</b>		5.000,00	399,99	291,99	108	108			399,99	108		4.600,01
<b>721/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>8.500,00</b>	<b>3.722,07</b>	<b>3.722,07</b>					<b>3.722,07</b>			
	Engag. 18342		702,97	663,04	39,93	39,93			702,97	39,93		
<b>Total 721/124EQ-02/ -14</b>		8.500,00	4.425,04	4.385,11	39,93	39,93			4.425,04	39,93		4.074,96
<b>721/124SS-02/ -85</b>	<b>Engag. global</b>	<b>3.200,00</b>	<b>2.710,42</b>	<b>2.710,42</b>					<b>2.710,42</b>			
	Engag. 16049		55		55	55			55	55		
<b>Total 721/124SS-02/ -85</b>		3.200,00	2.765,42	2.710,42	55	55			2.765,42	55		434,58
<b>721/124IP-48/ -80</b>	<b>Engag. global</b>	<b>120.000,00</b>	<b>63.422,00</b>	<b>63.422,00</b>					<b>63.422,00</b>			
	Engag. 18599		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
<b>Total 721/124IP-48/ -80</b>		120.000,00	93.422,00	63.422,00	30.000,00	30.000,00			93.422,00	30.000,00		26.578,00
<b>Total O-729/000/71</b>		2.775.775,00	2.451.345,04	2.186.998,88	264.346,16	264.346,16			2.451.345,04	264.346,16		324.429,96
<b>722/122SS-04/ -85</b>	<b>Engag. global</b>	<b>400</b>										
	Engag. 18636		400		400	400			400	400		
<b>Total 722/122SS-04/ -85</b>		400	400		400	400			400	400		
<b>722/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>45.000,00</b>	<b>39.092,14</b>	<b>39.092,14</b>					<b>39.092,14</b>			
	Engag. 460		1.165,88	979,37	186,51	186,51			1.165,88	186,51		
	Engag. 1153		297,47	247,85	49,62	49,62			297,47	49,62		
	Engag. 1178		840	775,08	64,92	64,92			840	64,92		
	Engag. 2548		297,47	247,85	49,62	49,62			297,47	49,62		
	Engag. 13619		116,26		116,26	116,26			116,26	116,26		
<b>Total 722/123EQ-11/ -15</b>		45.000,00	41.809,22	41.342,29	466,93	466,93			41.809,22	466,93		3.190,78
<b>722/123SS-12/ -85</b>	<b>Engag. global</b>	<b>4.500,00</b>										
	Engag. 18637		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
<b>Total 722/123SS-12/ -85</b>		4.500,00	4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
<b>722/123IP-13/ -80</b>	<b>Engag. global</b>	<b>54.632,00</b>	<b>17.172,98</b>	<b>17.172,98</b>					<b>17.172,98</b>			
	Engag. 195		655,38	527,01	128,37	128,37			655,38	128,37		
	Engag. 212		1.791,86	1.312,46	479,4	479,4			1.791,86	479,4		
	Engag. 215		2.793,51	2.741,40	52,11	52,11			2.793,51	52,11		
	Engag. 710		1.473,78		1.473,78	1.473,78			1.473,78	1.473,78		
	Engag. 861		2.827,62		2.827,62	2.827,62			2.827,62	2.827,62		
	Engag. 863		9.970,30		9.970,30	9.970,30			9.970,30	9.970,30		
	Engag. 867		2.649,31	1.281,71	1.367,60	1.367,60			2.649,31	1.367,60		
	Engag. 868		2.734,26	1.393,93	1.340,33	1.340,33			2.734,26	1.340,33		
	Engag. 870		5.399,31	5.199,81	199,5	199,5			5.399,31	199,5		
	Engag. 1049		980	743,95	236,05	236,05			980	236,05		
	Engag. 1050		1.512,98	1.296,13	216,85	216,85			1.512,98	216,85		
	Engag. 13972		4.670,20	3.061,90	1.608,30	1.608,30			4.670,20	1.608,30		
<b>Total 722/123IP-13/ -80</b>		54.632,00	54.631,49	34.731,28	19.900,21	19.900,21			54.631,49	19.900,21		0,51
<b>722/123SS-17/ -85</b>	<b>Engag. global</b>	<b>2.000,00</b>	<b>1.675,99</b>	<b>1.675,99</b>					<b>1.675,99</b>			
	Engag. 17190		130		130	130			130	130		

## Tableau T3

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 722/123SS-17/ -85		2.000,00	1.805,99	1.675,99	130	130			1.805,99	130		194,01
<b>722/123IP-19/ -AA</b>	<b>Engag. global</b>	<b>29.000,00</b>										
	Engag. 18589		29.000,00		29.000,00	29.000,00			29.000,00	29.000,00		
Total 722/123IP-19/ -AA		29.000,00	29.000,00		29.000,00	29.000,00			29.000,00	29.000,00		
<b>722/123IP-19/ -80</b>	<b>Engag. global</b>	<b>120.000,00</b>	<b>63.800,52</b>	<b>63.800,52</b>					<b>63.800,52</b>			
	Engag. 4190		12.078,43	12.078,42	0,01	0,01			12.078,43	0,01		
	Engag. 4295		628,38	519,14	109,24	109,24			628,38	109,24		
	Engag. 4297		3.099,54	2.915,47	184,07	184,07			3.099,54	184,07		
	Engag. 4298		5.443,20	5.172,55	270,65	270,65			5.443,20	270,65		
	Engag. 4299		1.873,99	1.743,48	130,51	130,51			1.873,99	130,51		
	Engag. 4300		1.970,95	1.883,57	87,38	87,38			1.970,95	87,38		
	Engag. 4305		1.877,84	1.616,54	261,3	261,3			1.877,84	261,3		
	Engag. 4307		12.072,96	10.346,76	1.726,20	1.726,20			12.072,96	1.726,20		
	Engag. 4308		4.807,40	4.504,39	303,01	303,01			4.807,40	303,01		
	Engag. 12329		1.082,76	1.024,90	57,86	57,86			1.082,76	57,86		
	Engag. 13117		2.193,17		2.193,17	2.193,17			2.193,17	2.193,17		
	Engag. 14464		7.322,80	6.612,34	710,46	710,46			7.322,80	710,46		
Total 722/123IP-19/ -80		120.000,00	118.251,94	112.218,08	6.033,86	6.033,86			118.251,94	6.033,86		1.748,06
<b>722/123SS-19/ -85</b>	<b>Engag. global</b>	<b>11.990,00</b>	<b>3.274,12</b>	<b>3.274,12</b>					<b>3.274,12</b>			
	Engag. 9525		3.595,54	2.998,21	597,33	597,33			3.595,54	597,33		
	Engag. 9526		2.135,24		2.135,24	2.135,24			2.135,24	2.135,24		
	Engag. 13888		64,5		64,5	64,5			64,5	64,5		
	Engag. 14114		2.920,05	2.070,70	849,35	849,35			2.920,05	849,35		
Total 722/123SS-19/ -85		11.990,00	11.989,45	8.343,03	3.646,42	3.646,42			11.989,45	3.646,42		0,55
<b>722/123IP-48/ -AA</b>	<b>Engag. global</b>	<b>3.000,00</b>										
	Engag. 18592		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
Total 722/123IP-48/ -AA		3.000,00	3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>722/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>17.498,00</b>	<b>17.177,73</b>	<b>17.177,73</b>					<b>17.177,73</b>			
	Engag. 3107		320,17		320,17	320,17			320,17	320,17		
Total 722/124EQ-02/ -14		17.498,00	17.497,90	17.177,73	320,17	320,17			17.497,90	320,17		0,1
<b>722/124IP-02/ -80</b>	<b>Engag. global</b>	<b>45.000,00</b>	<b>39.734,15</b>	<b>39.734,15</b>					<b>39.734,15</b>			
	Engag. 14764		64,99		64,99	64,99			64,99	64,99		
	Engag. 14802		64,99		64,99	64,99			64,99	64,99		
	Engag. 14893		432		432	432			432	432		
	Engag. 18344		1.655,45		1.655,45	1.655,45			1.655,45	1.655,45		
	Engag. 18345		70,67		70,67	70,67			70,67	70,67		
Total 722/124IP-02/ -80		45.000,00	42.022,25	39.734,15	2.288,10	2.288,10			42.022,25	2.288,10		2.977,75
<b>722/124SS-02/ -85</b>	<b>Engag. global</b>	<b>17.192,00</b>	<b>14.075,99</b>	<b>14.075,99</b>					<b>14.075,99</b>			
	Engag. 17354		28,03		28,03	28,03			28,03	28,03		
	Engag. 18263		1.092,73		1.092,73	1.092,73			1.092,73	1.092,73		
	Engag. 18268		2.020,41		2.020,41	2.020,41			2.020,41	2.020,41		
Total 722/124SS-02/ -85		17.192,00	17.217,16	14.075,99	3.141,17	3.141,17			17.217,16	3.141,17*		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>722/124EQ-05/ -14</b>	<b>Engag. global</b>	<b>3.595,00</b>	<b>2.707,08</b>	<b>2.707,08</b>					<b>2.707,08</b>			
	Engag. 7236		887,83	671,31	216,52	216,52			887,83	216,52		
<b>Total 722/124EQ-05/ -14</b>		3.595,00	3.594,91	3.378,39	216,52	216,52			3.594,91	216,52		0,09
<b>722/124IP-06/ -80</b>	<b>Engag. global</b>	<b>24.290,00</b>	<b>17.882,88</b>	<b>17.882,88</b>					<b>17.882,88</b>			
	Engag. 12121		6.406,95	6.098,40	308,55	308,55			6.406,95	308,55		
<b>Total 722/124IP-06/ -80</b>		24.290,00	24.289,83	23.981,28	308,55	308,55			24.289,83	308,55		0,17
<b>722/124IP-10/ -80</b>	<b>Engag. global</b>	<b>2.000,00</b>										
	Engag. 17335		71,84		71,84	71,84			71,84	71,84		
<b>Total 722/124IP-10/ -80</b>		2.000,00	71,84		71,84	71,84			71,84	71,84		1.928,16
<b>722/124EQ-12/ -14</b>	<b>Engag. global</b>	<b>1.210,00</b>										
	Engag. 18183		1.210,00		1.210,00	1.210,00			1.210,00	1.210,00		
<b>Total 722/124EQ-12/ -14</b>		1.210,00	1.210,00		1.210,00	1.210,00			1.210,00	1.210,00		
<b>722/124IN-12/ -51</b>	<b>Engag. global</b>	<b>79.928,00</b>	<b>6.096,20</b>	<b>6.096,20</b>					<b>6.096,20</b>			
	Engag. 6872		49.752,78	24.894,78	24.858,00	24.858,00			49.752,78	24.858,00		
	Engag. 14931		3.388,00		3.388,00	3.388,00			3.388,00	3.388,00		
<b>Total 722/124IN-12/ -51</b>		79.928,00	59.236,98	30.990,98	28.246,00	28.246,00			59.236,98	28.246,00		20.691,02
<b>722/124IP-12/ -80</b>	<b>Engag. global</b>	<b>4.898,00</b>	<b>1.490,12</b>	<b>1.490,12</b>					<b>1.490,12</b>			
	Engag. 13937		3.406,95		3.406,95	3.406,95			3.406,95	3.406,95		
<b>Total 722/124IP-12/ -80</b>		4.898,00	4.897,07	1.490,12	3.406,95	3.406,95			4.897,07	3.406,95		0,93
<b>722/124IP-24/ -80</b>	<b>Engag. global</b>	<b>52</b>										
	Engag. 15947		52		52	52			52	52		
<b>Total 722/124IP-24/ -80</b>		52	52		52	52			52	52		
<b>722/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>93.500,00</b>	<b>89.055,97</b>	<b>89.055,97</b>					<b>89.055,97</b>			
	Engag. 4136		103,82		103,82	103,82			103,82	103,82		
	Engag. 95		163,99	148,1	15,89	15,89			163,99	15,89		
	Engag. 3436		359,26	359,14	0,12	0,12			359,26	0,12		
	Engag. 3463		171,68	171,63	0,05	0,05			171,68	0,05		
	Engag. 4355		72,78	72,77	0,01	0,01			72,78	0,01		
	Engag. 9144		1.963,15	1.570,48	392,67	392,67			1.963,15	392,67		
	Engag. 10195		80,67		80,67	80,67			80,67	80,67		
	Engag. 13801		107,52		107,52	107,52			107,52	107,52		
	Engag. 16634		38,48		38,48	38,48			38,48	38,48		
	Engag. 17455		101,64		101,64	101,64			101,64	101,64		
	Engag. 17499		65,7		65,7	65,7			65,7	65,7		
<b>Total 722/125EQ-02/ -14</b>		93.500,00	92.284,66	91.378,09	906,57	906,57			92.284,66	906,57		1.215,34
<b>722/125EQ-03/ -15</b>	<b>Engag. global</b>	<b>668.295,00</b>	<b>371.503,02</b>	<b>371.503,02</b>					<b>371.503,02</b>			
	Engag. 588		751,11	561,11	190	190			751,11	190		
	Engag. 3902		5.028,00	3.373,10	1.654,90	1.654,90			5.028,00	1.654,90		
	Engag. 3903		64.177,60	47.123,60	17.054,00	17.054,00			64.177,60	17.054,00		
	Engag. 3907		55.172,00	39.655,65	15.516,35	15.516,35			55.172,00	15.516,35		
	Engag. 3910		38.390,04	28.176,04	10.214,00	10.214,00			38.390,04	10.214,00		
<b>Total 722/125EQ-03/ -15</b>		668.295,00	535.021,77	490.392,52	44.629,25	44.629,25			535.021,77	44.629,25		133.273,23

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>722/125SS-03/ -85</b>	<b>Engag. global</b>	<b>10.000,00</b>										
	Engag. 13845		8.500,00		8.500,00	8.500,00			8.500,00	8.500,00		
<b>Total 722/125SS-03/ -85</b>		10.000,00	8.500,00		8.500,00	8.500,00			8.500,00	8.500,00		1.500,00
<b>722/125IN-06/ -51</b>	<b>Engag. global</b>	<b>80.000,00</b>	<b>61.371,41</b>	<b>61.371,41</b>					<b>61.371,41</b>			
	Engag. 1099		302,5		302,5	302,5			302,5	302,5		
	Engag. 6599		1.966,33	1.240,33	726	726			1.966,33	726		
	Engag. 6879		496,1		496,1	496,1			496,1	496,1		
	Engag. 7284		435,6		435,6	435,6			435,6	435,6		
	Engag. 9068		4.209,49		4.209,49	4.209,49			4.209,49	4.209,49		
	Engag. 10154		1.317,82		1.317,82	1.317,82			1.317,82	1.317,82		
	Engag. 11586		96,8		96,8	96,8			96,8	96,8		
	Engag. 12854		1.011,99		1.011,99	1.011,99			1.011,99	1.011,99		
	Engag. 15941		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
	Engag. 15991		143,65		143,65	143,65			143,65	143,65		
	Engag. 15996		302,5		302,5	302,5			302,5	302,5		
<b>Total 722/125IN-06/ -51</b>		80.000,00	76.654,19	62.611,74	14.042,45	14.042,45			76.654,19	14.042,45		3.345,81
<b>722/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>171.005,00</b>	<b>160.742,27</b>	<b>160.742,27</b>					<b>160.742,27</b>			
	Engag. 1838		10.261,68	8.306,00	1.955,68	1.955,68			10.261,68	1.955,68		
<b>Total 722/125EQ-12/ -15</b>		171.005,00	171.003,95	169.048,27	1.955,68	1.955,68			171.003,95	1.955,68		1,05
<b>722/125SS-12/ -85</b>	<b>Engag. global</b>	<b>10.000,00</b>										
	Engag. 13846		5.500,00		5.500,00	5.500,00			5.500,00	5.500,00		
<b>Total 722/125SS-12/ -85</b>		10.000,00	5.500,00		5.500,00	5.500,00			5.500,00	5.500,00		4.500,00
<b>722/125EQ-15/ -15</b>	<b>Engag. global</b>	<b>119.610,00</b>	<b>97.314,15</b>	<b>97.314,15</b>					<b>97.314,15</b>			
	Engag. 3067		6.638,91	3.339,63	3.299,28	3.299,28			6.638,91	3.299,28		
	Engag. 3291		5.950,84	4.087,55	1.863,29	1.863,29			5.950,84	1.863,29		
	Engag. 3382		73,81	68,47	5,34	5,34			73,81	5,34		
	Engag. 3499		6.574,72	5.964,68	610,04	610,04			6.574,72	610,04		
	Engag. 3502		3.057,09	2.829,12	227,97	227,97			3.057,09	227,97		
<b>Total 722/125EQ-15/ -15</b>		119.610,00	119.609,52	113.603,60	6.005,92	6.005,92			119.609,52	6.005,92		0,48
<b>722/125SS-15/ -85</b>	<b>Engag. global</b>	<b>6.885,00</b>										
	Engag. 13847		950		950	950			950	950		
<b>Total 722/125SS-15/ -85</b>		6.885,00	950		950	950			950	950		5.935,00
<b>722/127IP-12/ -80</b>	<b>Engag. global</b>	<b>170.000,00</b>	<b>113.878,79</b>	<b>113.878,79</b>					<b>113.878,79</b>			
	Engag. 6557		17.700,00	238,5	17.461,50	17.461,50			17.700,00	17.461,50		
	Engag. 13193		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
	Engag. 18600		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
<b>Total 722/127IP-12/ -80</b>		170.000,00	154.578,79	114.117,29	40.461,50	40.461,50			154.578,79	40.461,50		15.421,21
<b>Total O-729/000/71</b>		2.775.775,00	2.451.345,04	2.186.998,88	264.346,16	264.346,16			2.451.345,04	264.346,16		324.429,96
<b>722/332IP-01/ -AB</b>	<b>Engag. global</b>	<b>1.500,00</b>										
	Engag. 18601		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>Total 722/332IP-01/ -AB</b>		1.500,00	1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
<b>722/332SS-01/ -85</b>	<b>Engag. global</b>	<b>2.000,00</b>										

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 18639		2.000,00		2.000,00	2.000,00			2.000,00	2.000,00		
<b>Total 722/332SS-01/ -85</b>		2.000,00	2.000,00		2.000,00	2.000,00			2.000,00	2.000,00		
<b>722/332IP-02/ -AA</b>	<b>Engag. global</b>	<b>20.000,00</b>										
	Engag. 17422		20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
<b>Total 722/332IP-02/ -AA</b>		20.000,00	20.000,00		20.000,00	20.000,00			20.000,00	20.000,00		
<b>722/332IP-02/ -AB</b>	<b>Engag. global</b>	<b>6.675,00</b>										
	Engag. 17425		6.675,00		6.675,00	6.675,00			6.675,00	6.675,00		
<b>Total 722/332IP-02/ -AB</b>		6.675,00	6.675,00		6.675,00	6.675,00			6.675,00	6.675,00		
<b>Total O-729/000/72</b>		169.115,00	169.034,14	138.859,14	30.175,00	30.175,00			169.034,14	30.175,00		80,86
<b>731/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>14.000,00</b>	<b>11.944,53</b>	<b>11.944,53</b>					<b>11.944,53</b>			
	Engag. 424		2.000,00	1.728,25	271,75	271,75				271,75		
<b>Total 731/123EQ-11/ -15</b>		14.000,00	13.944,53	13.672,78	271,75	271,75			13.944,53	271,75		55,47
<b>731/123IP-13/ -80</b>	<b>Engag. global</b>	<b>13.000,00</b>	<b>6.397,21</b>	<b>6.397,21</b>					<b>6.397,21</b>			
	Engag. 13971		934,04	612,38	321,66	321,66			934,04	321,66		
<b>Total 731/123IP-13/ -80</b>		13.000,00	7.331,25	7.009,59	321,66	321,66			7.331,25	321,66		5.668,75
<b>731/123IP-19/ -AA</b>	<b>Engag. global</b>	<b>4.250,00</b>										
	Engag. 18590		4.250,00		4.250,00	4.250,00			4.250,00	4.250,00		
<b>Total 731/123IP-19/ -AA</b>		4.250,00	4.250,00		4.250,00	4.250,00			4.250,00	4.250,00		
<b>731/123IP-48/ -AA</b>	<b>Engag. global</b>	<b>550</b>										
	Engag. 18593		550		550	550			550	550		
<b>Total 731/123IP-48/ -AA</b>		550	550		550	550			550	550		
<b>731/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>6.222,19</b>	<b>6.222,19</b>					<b>6.222,19</b>			
	Engag. 13677		259,47	259,45	0,02	0,02			259,47	0,02		
<b>Total 731/124EQ-02/ -14</b>		8.000,00	6.481,66	6.481,64	0,02	0,02			6.481,66	0,02		1.518,34
<b>731/124IP-02/ -80</b>	<b>Engag. global</b>	<b>7.000,00</b>	<b>4.560,52</b>	<b>4.560,52</b>					<b>4.560,52</b>			
	Engag. 1259		195		195	195			195	195		
<b>Total 731/124IP-02/ -80</b>		7.000,00	4.755,52	4.560,52	195	195			4.755,52	195		2.244,48
<b>731/124EQ-05/ -14</b>	<b>Engag. global</b>	<b>1.200,00</b>	<b>780,45</b>	<b>780,45</b>					<b>780,45</b>			
	Engag. 7233		419,26	295,11	124,15	124,15			419,26	124,15		
<b>Total 731/124EQ-05/ -14</b>		1.200,00	1.199,71	1.075,56	124,15	124,15			1.199,71	124,15		0,29
<b>731/124IN-12/ -51</b>	<b>Engag. global</b>	<b>3.400,00</b>										
	Engag. 9403		2.400,00	863,94	1.536,06	1.536,06			2.400,00	1.536,06		
<b>Total 731/124IN-12/ -51</b>		3.400,00	2.400,00	863,94	1.536,06	1.536,06			2.400,00	1.536,06		1.000,00
<b>731/124IP-24/ -80</b>	<b>Engag. global</b>	<b>1.752,00</b>	<b>34</b>	<b>34</b>					<b>34</b>			
	Engag. 15949		57,95		57,95	57,95			57,95	57,95		
	Engag. 15956		1.659,78		1.659,78	1.659,78			1.659,78	1.659,78		
<b>Total 731/124IP-24/ -80</b>		1.752,00	1.751,73	34	1.717,73	1.717,73			1.751,73	1.717,73		0,27
<b>731/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>24.000,00</b>	<b>20.822,81</b>	<b>20.822,81</b>					<b>20.822,81</b>			
	Engag. 17500		94		94	94			94	94		
	Engag. 18583		598,39		598,39	598,39			598,39	598,39		
<b>Total 731/125EQ-02/ -14</b>		24.000,00	21.515,20	20.822,81	692,39	692,39			21.515,20	692,39		2.484,80
<b>731/125EQ-03/ -15</b>	<b>Engag. global</b>	<b>150.000,00</b>	<b>124.335,10</b>	<b>124.335,10</b>					<b>124.335,10</b>			

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## Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 590		20.636,36	14.414,36	6.222,00	6.222,00			20.636,36	6.222,00		
<b>Total 731/125EQ-03/ -15</b>		150.000,00	144.971,46	138.749,46	6.222,00	6.222,00			144.971,46	6.222,00		5.028,54
<b>731/125IN-06/ -51</b>	<b>Engag. global</b>	<b>22.000,00</b>	<b>17.891,00</b>	<b>17.891,00</b>					<b>17.891,00</b>			
	Engag. 6984		1.609,30		1.609,30	1.609,30			1.609,30	1.609,30		
	Engag. 12381		247,45		247,45	247,45			247,45	247,45		
	Engag. 14809		642,21		642,21	642,21			642,21	642,21		
	Engag. 18509		106,03		106,03	106,03			106,03	106,03		
	Engag. 18510		106,03		106,03	106,03			106,03	106,03		
	Engag. 18511		106,03		106,03	106,03			106,03	106,03		
	Engag. 18512		106,03		106,03	106,03			106,03	106,03		
<b>Total 731/125IN-06/ -51</b>		22.000,00	20.814,08	17.891,00	2.923,08	2.923,08			20.814,08	2.923,08		1.185,92
<b>731/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>57.889,00</b>	<b>46.475,88</b>	<b>46.475,88</b>					<b>46.475,88</b>			
	Engag. 2077		925,6	597,6	328	328			925,6	328		
<b>Total 731/125EQ-12/ -15</b>		57.889,00	47.401,48	47.073,48	328	328			47.401,48	328		10.487,52
<b>Total O-739/000/71</b>		951.967,00	877.509,88	836.595,96	40.913,92	40.913,92			877.509,88	40.913,92		74.457,12
<b>734/123IP-13/ -80</b>	<b>Engag. global</b>	<b>1.150,00</b>										
	Engag. 164		582,64	468,8	113,84	113,84			582,64	113,84		
<b>Total 734/123IP-13/ -80</b>		1.150,00	582,64	468,8	113,84	113,84			582,64	113,84		567,36
<b>734/124IP-06/ -80</b>	<b>Engag. global</b>	<b>1.500,00</b>	<b>626,05</b>	<b>626,05</b>					<b>626,05</b>			
	Engag. 18520		800		800	800			800	800		
<b>Total 734/124IP-06/ -80</b>		1.500,00	1.426,05	626,05	800	800			1.426,05	800		73,95
<b>734/124IP-12/ -80</b>	<b>Engag. global</b>	<b>6.994,00</b>	<b>6.535,53</b>	<b>6.535,53</b>					<b>6.535,53</b>			
	Engag. 15013		194		194	194			194	194		
	Engag. 16180		80		80	80			80	80		
	Engag. 17046		80		80	80			80	80		
	Engag. 17047		80		80	80			80	80		
<b>Total 734/124IP-12/ -80</b>		6.994,00	6.969,53	6.535,53	434	434			6.969,53	434		24,47
<b>734/124IP-24/ -80</b>	<b>Engag. global</b>	<b>39</b>										
	Engag. 15951		38,72		38,72	38,72			38,72	38,72		
<b>Total 734/124IP-24/ -80</b>		39	38,72		38,72	38,72			38,72	38,72		0,28
<b>Total O-739/000/71</b>		951.967,00	877.509,88	836.595,96	40.913,92	40.913,92			877.509,88	40.913,92		74.457,12
<b>735/122IP-05/ -80</b>	<b>Engag. global</b>	<b>1.500,00</b>	<b>697,12</b>	<b>697,12</b>					<b>697,12</b>			
	Engag. 18602		802,88		802,88	802,88			802,88	802,88		
<b>Total 735/122IP-05/ -80</b>		1.500,00	1.500,00	697,12	802,88	802,88			1.500,00	802,88		
<b>735/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>15.000,00</b>	<b>14.045,75</b>	<b>14.045,75</b>					<b>14.045,75</b>			
	Engag. 4225		297,48	247,85	49,63	49,63			297,48	49,63		
<b>Total 735/123EQ-11/ -15</b>		15.000,00	14.343,23	14.293,60	49,63	49,63			14.343,23	49,63		656,77
<b>735/123IP-13/ -80</b>	<b>Engag. global</b>	<b>8.024,00</b>	<b>2.429,15</b>	<b>2.429,15</b>					<b>2.429,15</b>			
	Engag. 156		2.927,86	2.104,78	823,08	823,08			2.927,86	823,08		
	Engag. 197		655,38	515,49	139,89	139,89			655,38	139,89		
	Engag. 638		1.076,80	622,58	454,22	454,22			1.076,80	454,22		
	Engag. 13976		934,04	612,38	321,66	321,66			934,04	321,66		



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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 735/123IP-13/ -80</b>		8.024,00	8.023,23	6.284,38	1.738,85	1.738,85			8.023,23	1.738,85		0,77
<b>735/123IP-19/ -AA</b>	<b>Engag. global</b>	<b>6.500,00</b>										
	Engag. 18591		6.500,00		6.500,00	6.500,00			6.500,00	6.500,00		
<b>Total 735/123IP-19/ -AA</b>		6.500,00	6.500,00		6.500,00	6.500,00			6.500,00	6.500,00		
<b>735/123IP-19/ -80</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>2.385,00</b>	<b>2.385,00</b>					<b>2.385,00</b>			
	Engag. 4319		1.052,85		1.052,85	1.052,85			1.052,85	1.052,85		
	Engag. 13118		120		120	120			120	120		
<b>Total 735/123IP-19/ -80</b>		5.000,00	3.557,85	2.385,00	1.172,85	1.172,85			3.557,85	1.172,85		1.442,15
<b>735/123IP-48/ -AA</b>	<b>Engag. global</b>	<b>500</b>										
	Engag. 18594		500		500	500			500	500		
<b>Total 735/123IP-48/ -AA</b>		500	500		500	500			500	500		
<b>735/124IP-02/ -80</b>	<b>Engag. global</b>	<b>6.992,00</b>	<b>6.114,19</b>	<b>6.114,19</b>					<b>6.114,19</b>			
	Engag. 18349		875,58	540,23	335,35	335,35			875,58	335,35		
<b>Total 735/124IP-02/ -80</b>		6.992,00	6.989,77	6.654,42	335,35	335,35			6.989,77	335,35		2,23
<b>735/124EQ-05/ -14</b>	<b>Engag. global</b>	<b>1.387,00</b>	<b>855,76</b>	<b>855,76</b>					<b>855,76</b>			
	Engag. 7235		537,05	134,26	402,79	402,79			537,05	402,79		
<b>Total 735/124EQ-05/ -14</b>		1.387,00	1.392,81	990,02	402,79	402,79			1.392,81	402,79*		
<b>735/124IP-24/ -80</b>	<b>Engag. global</b>	<b>697</b>										
	Engag. 15952		696,94		696,94	696,94			696,94	696,94		
<b>Total 735/124IP-24/ -80</b>		697	696,94		696,94	696,94			696,94	696,94		0,06
<b>735/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>16.322,00</b>	<b>16.018,39</b>	<b>16.018,39</b>					<b>16.018,39</b>			
	Engag. 7493		136,31	136,3	0,01	0,01			136,31	0,01		
	Engag. 10279		69,84		69,84	69,84			69,84	69,84		
	Engag. 18373		103,52		103,52	103,52			103,52	103,52		
<b>Total 735/125EQ-02/ -14</b>		16.322,00	16.328,06	16.154,69	173,37	173,37			16.328,06	173,37*		
<b>735/125EQ-03/ -15</b>	<b>Engag. global</b>	<b>190.856,00</b>	<b>183.336,39</b>	<b>183.336,39</b>					<b>183.336,39</b>			
	Engag. 1867		7.518,72	7.406,72	112	112			7.518,72	112		
<b>Total 735/125EQ-03/ -15</b>		190.856,00	190.855,11	190.743,11	112	112			190.855,11	112		0,89
<b>735/125IN-06/ -51</b>	<b>Engag. global</b>	<b>15.842,00</b>	<b>7.930,99</b>	<b>7.930,99</b>					<b>7.930,99</b>			
	Engag. 1217		2.000,00		2.000,00	2.000,00			2.000,00	2.000,00		
	Engag. 2483		3.807,87		3.807,87	3.807,87			3.807,87	3.807,87		
	Engag. 16879		2.102,99		2.102,99	2.102,99			2.102,99	2.102,99		
<b>Total 735/125IN-06/ -51</b>		15.842,00	15.841,85	7.930,99	7.910,86	7.910,86			15.841,85	7.910,86		0,15
<b>Total O-739/000/71</b>		951.967,00	877.509,88	836.595,96	40.913,92	40.913,92			877.509,88	40.913,92		74.457,12
<b>751/123IP-02/ -80</b>	<b>Engag. global</b>	<b>1.875,00</b>	<b>792,16</b>	<b>792,16</b>					<b>792,16</b>			
	Engag. 8192		1.082,35	1.047,32	35,03	35,03			1.082,35	35,03		
<b>Total 751/123IP-02/ -80</b>		1.875,00	1.874,51	1.839,48	35,03	35,03			1.874,51	35,03		0,49
<b>751/123IP-13/ -80</b>	<b>Engag. global</b>	<b>5.500,00</b>	<b>1.138,66</b>	<b>1.138,66</b>					<b>1.138,66</b>			
	Engag. 14813		934,04	612,38	321,66	321,66			934,04	321,66		
<b>Total 751/123IP-13/ -80</b>		5.500,00	2.072,70	1.751,04	321,66	321,66			2.072,70	321,66		3.427,30
<b>751/123IP-19/ -80</b>	<b>Engag. global</b>	<b>5.072,00</b>	<b>3.470,76</b>	<b>3.470,76</b>					<b>3.470,76</b>			
	Engag. 4320		801,78	771,16	30,62	30,62			801,78	30,62		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 12726		708		708	708			708	708		
	Engag. 13119		90,56		90,56	90,56			90,56	90,56		
<b>Total 751/123IP-19/ -80</b>		5.072,00	5.071,10	4.241,92	829,18	829,18			5.071,10	829,18		0,9
<b>751/123IP-19/ -AB</b>	<b>Engag. global</b>	<b>2.200,00</b>										
	Engag. 18595		2.200,00		2.200,00	2.200,00			2.200,00	2.200,00		
<b>Total 751/123IP-19/ -AB</b>		2.200,00	2.200,00		2.200,00	2.200,00			2.200,00	2.200,00		
<b>751/123IP-48/ -AB</b>	<b>Engag. global</b>	<b>500</b>										
	Engag. 18596		500		500	500			500	500		
<b>Total 751/123IP-48/ -AB</b>		500	500		500	500			500	500		
<b>751/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>4.000,00</b>	<b>1.722,44</b>	<b>1.722,44</b>					<b>1.722,44</b>			
	Engag. 16428		134,76		134,76	134,76			134,76	134,76		
	Engag. 17714		69,22		69,22	69,22			69,22	69,22		
	Engag. 18369		84,5		84,5	84,5			84,5	84,5		
<b>Total 751/125EQ-02/ -14</b>		4.000,00	2.010,92	1.722,44	288,48	288,48			2.010,92	288,48		1.989,08
<b>751/125EQ-03/ -15</b>	<b>Engag. global</b>	<b>28.500,00</b>	<b>212,59</b>	<b>212,59</b>					<b>212,59</b>			
	Engag. 586		9.918,50	7.455,50	2.463,00	2.463,00			9.918,50	2.463,00		
	Engag. 589		10.043,13	7.599,13	2.444,00	2.444,00			10.043,13	2.444,00		
<b>Total 751/125EQ-03/ -15</b>		28.500,00	20.174,22	15.267,22	4.907,00	4.907,00			20.174,22	4.907,00		8.325,78
<b>Total O-759/000/71</b>		74.600,00	55.236,43	46.155,08	9.081,35	9.081,35			55.236,43	9.081,35		19.363,57
<b>761/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>5.500,00</b>	<b>3.444,43</b>	<b>3.444,43</b>					<b>3.444,43</b>			
	Engag. 2544		850	821,82	28,18	28,18			850	28,18		
<b>Total 761/123EQ-11/ -15</b>		5.500,00	4.294,43	4.266,25	28,18	28,18			4.294,43	28,18		1.205,57
<b>761/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>7.000,00</b>	<b>3.831,87</b>	<b>3.831,87</b>					<b>3.831,87</b>			
	Engag. 18330		75,99		75,99	75,99			75,99	75,99		
<b>Total 761/125EQ-02/ -14</b>		7.000,00	3.907,86	3.831,87	75,99	75,99			3.907,86	75,99		3.092,14
<b>761/125EQ-15/ -15</b>	<b>Engag. global</b>	<b>6.540,00</b>	<b>3.043,43</b>	<b>3.043,43</b>					<b>3.043,43</b>			
	Engag. 1953		2.993,83	2.993,77	0,06	0,06			2.993,83	0,06		
	Engag. 2633		502,24	471,08	31,16	31,16			502,24	31,16		
<b>Total 761/125EQ-15/ -15</b>		6.540,00	6.539,50	6.508,28	31,22	31,22			6.539,50	31,22		0,5
<b>Total O-769/000/71</b>		1.679.833,00	1.513.697,20	1.415.128,97	98.568,23	98.568,23			1.513.697,20	98.568,23		166.135,80
<b>761/332SS-02/ -AF</b>	<b>Engag. global</b>	<b>17.000,00</b>	<b>12.500,00</b>	<b>12.500,00</b>					<b>12.500,00</b>			
	Engag. 17429		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
<b>Total 761/332SS-02/ -AF</b>		17.000,00	17.000,00	12.500,00	4.500,00	4.500,00			17.000,00	4.500,00		
<b>Total O-769/000/72</b>		1.976.153,00	1.947.673,37	1.711.673,37	236.000,00	236.000,00			1.947.673,37	236.000,00		28.479,63
<b>762/122SS-04/ -75</b>	<b>Engag. global</b>	<b>31.382,00</b>	<b>31.181,55</b>	<b>31.181,55</b>					<b>31.181,55</b>			
	Engag. 17059		200		200	200			200	200		
<b>Total 762/122SS-04/ -75</b>		31.382,00	31.381,55	31.181,55	200	200			31.381,55	200		0,45
<b>762/124SS-22/ -77</b>	<b>Engag. global</b>	<b>15.428,00</b>	<b>15.079,00</b>	<b>15.079,00</b>					<b>15.079,00</b>			
	Engag. 18546		37,6		37,6	37,6			37,6	37,6		
<b>Total 762/124SS-22/ -77</b>		15.428,00	15.116,60	15.079,00	37,6	37,6			15.116,60	37,6		311,4
<b>762/124SS-48/ -76</b>	<b>Engag. global</b>	<b>35.072,00</b>	<b>30.071,93</b>	<b>30.071,93</b>					<b>30.071,93</b>			
	Engag. 9152		5.000,00	4.000,00	1.000,00	1.000,00			5.000,00	1.000,00		

## Tableau T3

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
Total 762/124SS-48/ -76		35.072,00	35.071,93	34.071,93	1.000,00	1.000,00			35.071,93	1.000,00		0,07
Total O-769/000/71		1.679.833,00	1.513.697,20	1.415.128,97	98.568,23	98.568,23			1.513.697,20	98.568,23		166.135,80
<b>762/332SS-02/ -79</b>	<b>Engag. global</b>	<b>50.000,00</b>										
	Engag. 17430		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
Total 762/332SS-02/ -79		50.000,00	50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
<b>762/332SS-02/ -75</b>	<b>Engag. global</b>	<b>10.000,00</b>										
	Engag. 17573		10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
Total 762/332SS-02/ -75		10.000,00	10.000,00		10.000,00	10.000,00			10.000,00	10.000,00		
Total O-769/000/72		1.976.153,00	1.947.673,37	1.711.673,37	236.000,00	236.000,00			1.947.673,37	236.000,00		28.479,63
<b>764/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>1.200,00</b>	<b>1.056,90</b>	<b>1.056,90</b>					<b>1.056,90</b>			
	Engag. 2128		136,13	136,12	0,01	0,01			136,13	0,01		
Total 764/124EQ-02/ -14		1.200,00	1.193,03	1.193,02	0,01	0,01			1.193,03	0,01		6,97
<b>764/124SS-02/ -71</b>	<b>Engag. global</b>	<b>9.000,00</b>	<b>6.320,73</b>	<b>6.320,73</b>					<b>6.320,73</b>			
	Engag. 16195		527,56		527,56	527,56			527,56	527,56		
	Engag. 16954		286,77		286,77	286,77			286,77	286,77		
Total 764/124SS-02/ -71		9.000,00	7.135,06	6.320,73	814,33	814,33			7.135,06	814,33		1.864,94
<b>764/124SS-48/ -71</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>5.896,55</b>	<b>5.896,55</b>					<b>5.896,55</b>			
	Engag. 17962		3.043,84		3.043,84	3.043,84			3.043,84	3.043,84		
Total 764/124SS-48/ -71		10.000,00	8.940,39	5.896,55	3.043,84	3.043,84			8.940,39	3.043,84		1.059,61
<b>764/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>6.554,03</b>	<b>6.554,03</b>					<b>6.554,03</b>			
	Engag. 17582		47		47	47			47	47		
	Engag. 18366		89,68		89,68	89,68			89,68	89,68		
Total 764/125EQ-02/ -14		8.000,00	6.690,71	6.554,03	136,68	136,68			6.690,71	136,68		1.309,29
<b>764/125IN-06/ -51</b>	<b>Engag. global</b>	<b>18.500,00</b>	<b>11.280,09</b>	<b>11.280,09</b>					<b>11.280,09</b>			
	Engag. 3727		307,81		307,81	307,81			307,81	307,81		
	Engag. 2117		1.832,55		1.832,55	1.832,55			1.832,55	1.832,55		
	Engag. 12258		147,32		147,32	147,32			147,32	147,32		
	Engag. 14639		247,45		247,45	247,45			247,45	247,45		
	Engag. 15048		140		140	140			140	140		
	Engag. 17265		1.939,99		1.939,99	1.939,99			1.939,99	1.939,99		
	Engag. 17486		798,37		798,37	798,37			798,37	798,37		
Total 764/125IN-06/ -51		18.500,00	16.693,58	11.280,09	5.413,49	5.413,49			16.693,58	5.413,49		1.806,42
<b>764/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>92.000,00</b>	<b>57.635,31</b>	<b>57.635,31</b>					<b>57.635,31</b>			
	Engag. 2081		11.376,45	6.223,45	5.153,00	5.153,00			11.376,45	5.153,00		
Total 764/125EQ-12/ -15		92.000,00	69.011,76	63.858,76	5.153,00	5.153,00			69.011,76	5.153,00		22.988,24
Total O-769/000/71		1.679.833,00	1.513.697,20	1.415.128,97	98.568,23	98.568,23			1.513.697,20	98.568,23		166.135,80
<b>764/332SS-02/ -AA</b>	<b>Engag. global</b>	<b>90.000,00</b>	<b>68.500,00</b>	<b>68.500,00</b>					<b>68.500,00</b>			
	Engag. 17435		4.500,00		4.500,00	4.500,00			4.500,00	4.500,00		
	Engag. 17436		4.000,00		4.000,00	4.000,00			4.000,00	4.000,00		
	Engag. 17440		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 17441		1.500,00		1.500,00	1.500,00			1.500,00	1.500,00		
	Engag. 17442		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		

## Tableau T3

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 17443		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 17445		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 17446		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 17447		1.000,00		1.000,00	1.000,00			1.000,00	1.000,00		
	Engag. 17449		500		500	500			500	500		
	Engag. 17450		500		500	500			500	500		
	Engag. 17451		500		500	500			500	500		
	Engag. 17452		500		500	500			500	500		
	Engag. 17453		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>Total 764/332SS-02/ -AA</b>		90.000,00	90.000,00	68.500,00	21.500,00	21.500,00			90.000,00	21.500,00		
<b>764/332SS-02/ -AD</b>	<b>Engag. global</b>	<b>100.000,00</b>										
	Engag. 17454		100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
<b>Total 764/332SS-02/ -AD</b>		100.000,00	100.000,00		100.000,00	100.000,00			100.000,00	100.000,00		
<b>764/332SS-02/ -AC</b>	<b>Engag. global</b>	<b>50.000,00</b>										
	Engag. 18634		50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
<b>Total 764/332SS-02/ -AC</b>		50.000,00	50.000,00		50.000,00	50.000,00			50.000,00	50.000,00		
<b>Total O-769/000/72</b>		1.976.153,00	1.947.673,37	1.711.673,37	236.000,00	236.000,00			1.947.673,37	236.000,00		28.479,63
<b>766/121IN-48/ -52</b>	<b>Engag. global</b>	<b>1.525,00</b>	<b>889,87</b>	<b>889,87</b>					<b>889,87</b>			
	Engag. 9584		634,71		634,71	634,71			634,71	634,71		
<b>Total 766/121IN-48/ -52</b>		1.525,00	1.524,58	889,87	634,71	634,71			1.524,58	634,71		0,42
<b>766/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>125.000,00</b>	<b>103.428,36</b>	<b>103.428,36</b>					<b>103.428,36</b>			
	Engag. 143		95,4		95,4	95,4			95,4	95,4		
	Engag. 707		1.883,46	1.873,51	9,95	9,95			1.883,46	9,95		
	Engag. 920		417,46	365,7	51,76	51,76			417,46	51,76		
	Engag. 1043		18,9		18,9	18,9			18,9	18,9		
	Engag. 1936		1.980,61	1.822,14	158,47	158,47			1.980,61	158,47		
	Engag. 4278		1.700,00	815,66	884,34	884,34			1.700,00	884,34		
	Engag. 7943		6.352,50	1.778,70	4.573,80	4.573,80			6.352,50	4.573,80		
	Engag. 8832		398,33		398,33	398,33			398,33	398,33		
	Engag. 10125		945,38	901,45	43,93	43,93			945,38	43,93		
	Engag. 11587		2.354,99		2.354,99	2.354,99			2.354,99	2.354,99		
	Engag. 13741		20,33		20,33	20,33			20,33	20,33		
	Engag. 16505		1.015,20		1.015,20	1.015,20			1.015,20	1.015,20		
	Engag. 16962		519,4		519,4	519,4			519,4	519,4		
	Engag. 16963		801,36		801,36	801,36			801,36	801,36		
	Engag. 16965		174,9		174,9	174,9			174,9	174,9		
	Engag. 16966		981,75		981,75	981,75			981,75	981,75		
	Engag. 16968		1.514,90		1.514,90	1.514,90			1.514,90	1.514,90		
<b>Total 766/124EQ-02/ -14</b>		125.000,00	124.603,23	110.985,52	13.617,71	13.617,71			124.603,23	13.617,71		396,77
<b>766/124EQ-06/ -14</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>7.260,87</b>	<b>7.260,87</b>					<b>7.260,87</b>			
	Engag. 13189		100		100	100			100	100		
<b>Total 766/124EQ-06/ -14</b>		10.000,00	7.360,87	7.260,87	100	100			7.360,87	100		2.639,13

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>766/124IN-06/ -52</b>	<b>Engag. global</b>	<b>65.000,00</b>	<b>38.975,23</b>	<b>38.975,23</b>					<b>38.975,23</b>			
	Engag. 7369		1.958,80		1.958,80	1.958,80			1.958,80	1.958,80		
	Engag. 7982		513,04		513,04	513,04			513,04	513,04		
	Engag. 9430		202,68	177,27	25,41	25,41			202,68	25,41		
	Engag. 12818		850		850	850			850	850		
	Engag. 17311		15.137,10		15.137,10	15.137,10			15.137,10	15.137,10		
<b>Total 766/124IN-06/ -52</b>		<b>65.000,00</b>	<b>57.636,85</b>	<b>39.152,50</b>	<b>18.484,35</b>	<b>18.484,35</b>			<b>57.636,85</b>	<b>18.484,35</b>		<b>7.363,15</b>
<b>766/124DS-48/ -22</b>	<b>Engag. global</b>	<b>2.000,00</b>	<b>1.374,04</b>	<b>1.374,04</b>					<b>1.374,04</b>			
	Engag. 865		512,67	412,12	100,55	100,55			512,67	100,55		
<b>Total 766/124DS-48/ -22</b>		<b>2.000,00</b>	<b>1.886,71</b>	<b>1.786,16</b>	<b>100,55</b>	<b>100,55</b>			<b>1.886,71</b>	<b>100,55</b>		<b>113,29</b>
<b>766/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>35.000,00</b>	<b>15.102,72</b>	<b>15.102,72</b>					<b>15.102,72</b>			
	Engag. 574		198	19	179	179			198	179		
	Engag. 1872		2.566,40	2.076,40	490	490			2.566,40	490		
	Engag. 1873		744	568	176	176			744	176		
	Engag. 1876		8.042,92	6.484,92	1.558,00	1.558,00			8.042,92	1.558,00		
	Engag. 1879		616	454	162	162			616	162		
	Engag. 2073		2.161,28	1.865,28	296	296			2.161,28	296		
	Engag. 2089		2.774,24	2.407,24	367	367			2.774,24	367		
	Engag. 2104		1.230,00	876	354	354			1.230,00	354		
<b>Total 766/125EQ-12/ -15</b>		<b>35.000,00</b>	<b>33.435,56</b>	<b>29.853,56</b>	<b>3.582,00</b>	<b>3.582,00</b>			<b>33.435,56</b>	<b>3.582,00</b>		<b>1.564,44</b>
<b>766/125EQ-15/ -15</b>	<b>Engag. global</b>	<b>11.151,00</b>	<b>9.739,98</b>	<b>9.739,98</b>					<b>9.739,98</b>			
	Engag. 3288		180	32,34	147,66	147,66			180	147,66		
	Engag. 18603		1.230,10		1.230,10	1.230,10			1.230,10	1.230,10		
<b>Total 766/125EQ-15/ -15</b>		<b>11.151,00</b>	<b>11.150,08</b>	<b>9.772,32</b>	<b>1.377,76</b>	<b>1.377,76</b>			<b>11.150,08</b>	<b>1.377,76</b>		<b>0,92</b>
<b>Total O-769/000/71</b>		<b>1.679.833,00</b>	<b>1.513.697,20</b>	<b>1.415.128,97</b>	<b>98.568,23</b>	<b>98.568,23</b>			<b>1.513.697,20</b>	<b>98.568,23</b>		<b>166.135,80</b>
<b>767/122SS-04/ -75</b>	<b>Engag. global</b>	<b>17.600,00</b>	<b>13.978,57</b>	<b>13.978,57</b>					<b>13.978,57</b>			
	Engag. 2484		800		800	800			800	800		
	Engag. 3280		75		75	75			75	75		
	Engag. 3281		75		75	75			75	75		
	Engag. 3849		75		75	75			75	75		
	Engag. 11673		800	320	480	480			800	480		
	Engag. 14262		800		800	800			800	800		
<b>Total 767/122SS-04/ -75</b>		<b>17.600,00</b>	<b>16.603,57</b>	<b>14.298,57</b>	<b>2.305,00</b>	<b>2.305,00</b>			<b>16.603,57</b>	<b>2.305,00</b>		<b>996,43</b>
<b>767/122SS-04/ -76</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>1.281,00</b>	<b>1.281,00</b>					<b>1.281,00</b>			
	Engag. 17196		250		250	250			250	250		
	Engag. 18584		250		250	250			250	250		
	Engag. 18585		200		200	200			200	200		
	Engag. 18586		250		250	250			250	250		
<b>Total 767/122SS-04/ -76</b>		<b>5.000,00</b>	<b>2.231,00</b>	<b>1.281,00</b>	<b>950</b>	<b>950</b>			<b>2.231,00</b>	<b>950</b>		<b>2.769,00</b>
<b>767/123SS-02/ -75</b>	<b>Engag. global</b>	<b>1.700,00</b>	<b>693,15</b>	<b>693,15</b>					<b>693,15</b>			
	Engag. 17963		10,71		10,71	10,71			10,71	10,71		
<b>Total 767/123SS-02/ -75</b>		<b>1.700,00</b>	<b>703,86</b>	<b>693,15</b>	<b>10,71</b>	<b>10,71</b>			<b>703,86</b>	<b>10,71</b>		<b>996,14</b>

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>767/123SS-12/ -75</b>	<b>Engag. global</b>	<b>3.000,00</b>	<b>928,9</b>	<b>928,9</b>					<b>928,9</b>			
	Engag. 113		980	474,01	505,99	505,99			980	505,99		
	Engag. 131		412,32	138,06	274,26	274,26			412,32	274,26		
	Engag. 815		36	13,58	22,42	22,42			36	22,42		
<b>Total 767/123SS-12/ -75</b>		<b>3.000,00</b>	<b>2.357,22</b>	<b>1.554,55</b>	<b>802,67</b>	<b>802,67</b>			<b>2.357,22</b>	<b>802,67</b>		<b>642,78</b>
<b>767/123SS-13/ -AD</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>4.147,30</b>	<b>4.147,30</b>					<b>4.147,30</b>			
	Engag. 193		582,78	458,91	123,87	123,87			582,78	123,87		
<b>Total 767/123SS-13/ -AD</b>		<b>8.000,00</b>	<b>4.730,08</b>	<b>4.606,21</b>	<b>123,87</b>	<b>123,87</b>			<b>4.730,08</b>	<b>123,87</b>		<b>3.269,92</b>
<b>767/123SS-19/ -75</b>	<b>Engag. global</b>	<b>82.000,00</b>	<b>16.010,74</b>	<b>16.010,74</b>					<b>16.010,74</b>			
	Engag. 1051		14.000,00	6.547,77	7.452,23	7.452,23			14.000,00	7.452,23		
	Engag. 1052		9.960,00	7.498,87	2.461,13	2.461,13			9.960,00	2.461,13		
	Engag. 1053		11.000,00	10.477,66	522,34	522,34			11.000,00	522,34		
	Engag. 1054		11.050,00	10.518,79	531,21	531,21			11.050,00	531,21		
	Engag. 1272		1.800,00	182,11	1.617,89	1.617,89			1.800,00	1.617,89		
	Engag. 1956		377	373,33	3,67	3,67			377	3,67		
	Engag. 2653		700	687,22	12,78	12,78			700	12,78		
	Engag. 4108		882	161,46	720,54	720,54			882	720,54		
	Engag. 8766		560		560	560			560	560		
	Engag. 10184		274		274	274			274	274		
	Engag. 10185		637	476,43	160,57	160,57			637	160,57		
	Engag. 10264		1.012,00	814,09	197,91	197,91			1.012,00	197,91		
	Engag. 12157		340	290,92	49,08	49,08			340	49,08		
	Engag. 12160		402	316,68	85,32	85,32			402	85,32		
	Engag. 12172		4.000,00	3.842,36	157,64	157,64			4.000,00	157,64		
	Engag. 14108		506	478,45	27,55	27,55			506	27,55		
	Engag. 14109		382	303,03	78,97	78,97			382	78,97		
	Engag. 14732		105		105	105			105	105		
	Engag. 16689		5.000,00	3.014,37	1.985,63	1.985,63			5.000,00	1.985,63		
	Engag. 16692		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>Total 767/123SS-19/ -75</b>		<b>82.000,00</b>	<b>81.997,74</b>	<b>61.994,28</b>	<b>20.003,46</b>	<b>20.003,46</b>			<b>81.997,74</b>	<b>20.003,46</b>		<b>2,26</b>
<b>767/123SS-19/ -76</b>	<b>Engag. global</b>	<b>90.000,00</b>	<b>86.122,60</b>	<b>86.122,60</b>					<b>86.122,60</b>			
	Engag. 246		1.077,00		1.077,00	1.077,00			1.077,00	1.077,00		
	Engag. 12135		881,21		881,21	881,21			881,21	881,21		
	Engag. 16623		1.615,38		1.615,38	1.615,38			1.615,38	1.615,38		
<b>Total 767/123SS-19/ -76</b>		<b>90.000,00</b>	<b>89.696,19</b>	<b>86.122,60</b>	<b>3.573,59</b>	<b>3.573,59</b>			<b>89.696,19</b>	<b>3.573,59</b>		<b>303,81</b>
<b>767/123SS-48/ -76</b>	<b>Engag. global</b>	<b>25.000,00</b>	<b>21.571,91</b>	<b>21.571,91</b>					<b>21.571,91</b>			
	Engag. 17214		627,24		627,24	627,24			627,24	627,24		
	Engag. 17220		1.939,35		1.939,35	1.939,35			1.939,35	1.939,35		
<b>Total 767/123SS-48/ -76</b>		<b>25.000,00</b>	<b>24.138,50</b>	<b>21.571,91</b>	<b>2.566,59</b>	<b>2.566,59</b>			<b>24.138,50</b>	<b>2.566,59</b>		<b>861,5</b>
<b>767/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>4.000,00</b>	<b>3.053,76</b>	<b>3.053,76</b>					<b>3.053,76</b>			
	Engag. 17122		712,59	59,69	652,9	652,9			712,59	652,9		
	Engag. 18002		30,67		30,67	30,67			30,67	30,67		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 18368		13,67		13,67	13,67			13,67	13,67		
<b>Total 767/125EQ-02/ -14</b>		4.000,00	3.810,69	3.113,45	697,24	697,24			3.810,69	697,24		189,31
<b>767/125EQ-03/ -15</b>	<b>Engag. global</b>	<b>25.213,00</b>	<b>6.971,18</b>	<b>6.971,18</b>					<b>6.971,18</b>			
	Engag. 670		2.384,00	1.725,00	659	659			2.384,00	659		
	Engag. 2061		12.824,05	1.106,00	11.718,05	11.718,05			12.824,05	11.718,05		
	Engag. 3904		2.532,91	1.906,91	626	626			2.532,91	626		
<b>Total 767/125EQ-03/ -15</b>		25.213,00	24.712,14	11.709,09	13.003,05	13.003,05			24.712,14	13.003,05		500,86
<b>767/125IN-06/ -51</b>	<b>Engag. global</b>	<b>4.287,00</b>	<b>2.357,66</b>	<b>2.357,66</b>					<b>2.357,66</b>			
	Engag. 9565		441,95		441,95	441,95			441,95	441,95		
<b>Total 767/125IN-06/ -51</b>		4.287,00	2.799,61	2.357,66	441,95	441,95			2.799,61	441,95		1.487,39
<b>767/125EQ-15/ -15</b>	<b>Engag. global</b>	<b>2.100,00</b>	<b>1.561,11</b>	<b>1.561,11</b>					<b>1.561,11</b>			
	Engag. 8218		18,92		18,92	18,92			18,92	18,92		
	Engag. 11011		500	260,24	239,76	239,76			500	239,76		
<b>Total 767/125EQ-15/ -15</b>		2.100,00	2.080,03	1.821,35	258,68	258,68			2.080,03	258,68		19,97
<b>Total O-769/000/71</b>		1.679.833,00	1.513.697,20	1.415.128,97	98.568,23	98.568,23			1.513.697,20	98.568,23		166.135,80
<b>771/125IN-06/ -51</b>	<b>Engag. global</b>	<b>3.000,00</b>	<b>1.775,13</b>	<b>1.775,13</b>					<b>1.775,13</b>			
	Engag. 14638		247,45		247,45	247,45			247,45	247,45		
<b>Total 771/125IN-06/ -51</b>		3.000,00	2.022,58	1.775,13	247,45	247,45			2.022,58	247,45		977,42
<b>Total O-789/000/71</b>		132.719,00	103.933,95	100.171,45	3.762,50	3.762,50			103.933,95	3.762,50		28.785,05
<b>773/124IN-06/ -56</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>185,13</b>	<b>185,13</b>					<b>185,13</b>			
	Engag. 17225		3.515,05		3.515,05	3.515,05			3.515,05	3.515,05		
<b>Total 773/124IN-06/ -56</b>		10.000,00	3.700,18	185,13	3.515,05	3.515,05			3.700,18	3.515,05		6.299,82
<b>Total O-789/000/71</b>		132.719,00	103.933,95	100.171,45	3.762,50	3.762,50			103.933,95	3.762,50		28.785,05
<b>773/332IN-02/ -56</b>	<b>Engag. global</b>	<b>8.000,00</b>										
	Engag. 17469		8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
<b>Total 773/332IN-02/ -56</b>		8.000,00	8.000,00		8.000,00	8.000,00			8.000,00	8.000,00		
<b>Total O-789/000/72</b>		72.000,00	72.000,00	60.000,00	12.000,00	12.000,00			72.000,00	12.000,00		
<b>778/332BG-02/ -01</b>	<b>Engag. global</b>	<b>4.000,00</b>										
	Engag. 17468		4.000,00		4.000,00	4.000,00			4.000,00	4.000,00		
<b>Total 778/332BG-02/ -01</b>		4.000,00	4.000,00		4.000,00	4.000,00			4.000,00	4.000,00		
<b>Total O-789/000/72</b>		72.000,00	72.000,00	60.000,00	12.000,00	12.000,00			72.000,00	12.000,00		
<b>790/124EQ-48/ -52</b>	<b>Engag. global</b>	<b>10.000,00</b>	<b>8.866,90</b>	<b>8.866,90</b>					<b>8.866,90</b>			
	Engag. 12313		29,77		29,77	29,77			29,77	29,77		
<b>Total 790/124EQ-48/ -52</b>		10.000,00	8.896,67	8.866,90	29,77	29,77			8.896,67	29,77		1.103,33
<b>790/125IN-06/ -51</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>7.550,40</b>	<b>7.550,40</b>					<b>7.550,40</b>			
	Engag. 7864		333,96		333,96	333,96			333,96	333,96		
<b>Total 790/125IN-06/ -51</b>		8.000,00	7.884,36	7.550,40	333,96	333,96			7.884,36	333,96		115,64
<b>Total O-799/000/71</b>		56.770,00	46.426,59	46.062,86	363,73	363,73			46.426,59	363,73		10.343,41
<b>790/332SS-02/ -AC</b>	<b>Engag. global</b>	<b>3.000,00</b>										
	Engag. 17476		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>Total 790/332SS-02/ -AC</b>		3.000,00	3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>790/332SS-02/ -AA</b>	<b>Engag. global</b>	<b>60.000,00</b>										

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 17474		60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
<b>Total 790/332SS-02/ -AA</b>		60.000,00	60.000,00		60.000,00	60.000,00			60.000,00	60.000,00		
<b>790/332SS-02/ -AD</b>	<b>Engag. global</b>	<b>500</b>										
	Engag. 17478		500		500	500			500	500		
<b>Total 790/332SS-02/ -AD</b>		500	500		500	500			500	500		
<b>Total O-799/000/72</b>		145.685,00	143.157,10	79.657,10	63.500,00	63.500,00			143.157,10	63.500,00		2.527,90
<b>831/122IP-06/ -80</b>	<b>Engag. global</b>	<b>126.159,00</b>										
	Engag. 16629		126.159,00	51.546,32	74.612,68	74.612,68			126.159,00	74.612,68		
<b>Total 831/122IP-06/ -80</b>		126.159,00	126.159,00	51.546,32	74.612,68	74.612,68			126.159,00	74.612,68		
<b>831/122RH-06/ -42</b>	<b>Engag. global</b>	<b>468.591,00</b>										
	Engag. 16628		468.591,00	220.881,25	247.709,75	247.709,75			468.591,00	247.709,75		
<b>Total 831/122RH-06/ -42</b>		468.591,00	468.591,00	220.881,25	247.709,75	247.709,75			468.591,00	247.709,75		
<b>Total O-839/000/71</b>		714.150,00	694.539,44	368.189,71	326.349,73	326.349,73			694.539,44	326.349,73		19.610,56
<b>831/435RH-07/ -42</b>	<b>Engag. global</b>	<b>585.703,00</b>										
	Engag. 1007		585.703,00	333.254,03	252.448,97	252.448,97			585.703,00	252.448,97		
<b>Total 831/435RH-07/ -42</b>		585.703,00	585.703,00	333.254,03	252.448,97	252.448,97			585.703,00	252.448,97		
<b>Total O-839/000/72</b>		32.723.052,00	32.723.052,00	32.457.103,03	265.948,97	265.948,97			32.723.052,00	265.948,97		
<b>832/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>4.700,00</b>	<b>2.781,80</b>	<b>2.781,80</b>					<b>2.781,80</b>			
	Engag. 465		1.400,00	590,59	809,41	809,41			1.400,00	809,41		
<b>Total 832/123EQ-11/ -15</b>		4.700,00	4.181,80	3.372,39	809,41	809,41			4.181,80	809,41		518,2
<b>832/124SS-06/ -79</b>	<b>Engag. global</b>	<b>4.700,00</b>	<b>3.808,37</b>	<b>3.808,37</b>					<b>3.808,37</b>			
	Engag. 17707		880		880	880			880	880		
<b>Total 832/124SS-06/ -79</b>		4.700,00	4.688,37	3.808,37	880	880			4.688,37	880		11,63
<b>832/125IN-06/ -51</b>	<b>Engag. global</b>	<b>16.000,00</b>	<b>13.643,26</b>	<b>13.643,26</b>					<b>13.643,26</b>			
	Engag. 198		403,47		403,47	403,47			403,47	403,47		
	Engag. 12316		139,15		139,15	139,15			139,15	139,15		
	Engag. 14637		836,72		836,72	836,72			836,72	836,72		
	Engag. 15047		140		140	140			140	140		
	Engag. 15531		818,55		818,55	818,55			818,55	818,55		
<b>Total 832/125IN-06/ -51</b>		16.000,00	15.981,15	13.643,26	2.337,89	2.337,89			15.981,15	2.337,89		18,85
<b>Total O-839/000/71</b>		714.150,00	694.539,44	368.189,71	326.349,73	326.349,73			694.539,44	326.349,73		19.610,56
<b>834/332SS-02/ -AA</b>	<b>Engag. global</b>	<b>13.500,00</b>										
	Engag. 17483		13.500,00		13.500,00	13.500,00			13.500,00	13.500,00		
<b>Total 834/332SS-02/ -AA</b>		13.500,00	13.500,00		13.500,00	13.500,00			13.500,00	13.500,00		
<b>Total O-839/000/72</b>		32.723.052,00	32.723.052,00	32.457.103,03	265.948,97	265.948,97			32.723.052,00	265.948,97		
<b>842/123SS-12/ -74</b>	<b>Engag. global</b>	<b>1.539,00</b>										
	Engag. 135		980	850,89	129,11	129,11			980	129,11		
<b>Total 842/123SS-12/ -74</b>		1.539,00	980	850,89	129,11	129,11			980	129,11		559
<b>842/123DS-17/ -22</b>	<b>Engag. global</b>	<b>30.000,00</b>										
	Engag. 18170		30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
<b>Total 842/123DS-17/ -22</b>		30.000,00	30.000,00		30.000,00	30.000,00			30.000,00	30.000,00		
<b>842/123SS-48/ -74</b>	<b>Engag. global</b>	<b>6.000,00</b>	<b>1.953,68</b>	<b>1.953,68</b>					<b>1.953,68</b>			



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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 2394		99		99	99			99	99		
	Engag. 12834		800		800	800			800	800		
<b>Total 842/123SS-48/ -74</b>		6.000,00	2.852,68	1.953,68	899	899			2.852,68	899		3.147,32
<b>842/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>3.000,00</b>	<b>2.140,98</b>	<b>2.140,98</b>					<b>2.140,98</b>			
	Engag. 17530		438,1		438,1	438,1			438,1	438,1		
	Engag. 18372		21,15		21,15	21,15			21,15	21,15		
<b>Total 842/125EQ-02/ -14</b>		3.000,00	2.600,23	2.140,98	459,25	459,25			2.600,23	459,25		399,77
<b>842/125EQ-03/ -15</b>	<b>Engag. global</b>	<b>44.976,00</b>	<b>21.067,81</b>	<b>21.067,81</b>					<b>21.067,81</b>			
	Engag. 1891		8.119,57	7.191,57	928	928			8.119,57	928		
	Engag. 2059		10.217,30	6.555,30	3.662,00	3.662,00			10.217,30	3.662,00		
	Engag. 6665		5.571,16	5.023,16	548	548			5.571,16	548		
<b>Total 842/125EQ-03/ -15</b>		44.976,00	44.975,84	39.837,84	5.138,00	5.138,00			44.975,84	5.138,00		0,16
<b>842/125IN-06/ -51</b>	<b>Engag. global</b>	<b>8.000,00</b>	<b>7.318,88</b>	<b>7.318,88</b>					<b>7.318,88</b>			
	Engag. 8805		544,5		544,5	544,5			544,5	544,5		
<b>Total 842/125IN-06/ -51</b>		8.000,00	7.863,38	7.318,88	544,5	544,5			7.863,38	544,5		136,62
<b>842/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>28.563,00</b>	<b>16.918,65</b>	<b>16.918,65</b>					<b>16.918,65</b>			
	Engag. 900		2.932,00	2.102,30	829,7	829,7			2.932,00	829,7		
	Engag. 1889		1.430,31	628,81	801,5	801,5			1.430,31	801,5		
	Engag. 1907		930,04	420,04	510	510			930,04	510		
	Engag. 2050		1.494,00	917,13	576,87	576,87			1.494,00	576,87		
	Engag. 2099		1.890,00	1.207,87	682,13	682,13			1.890,00	682,13		
	Engag. 2629		1.507,00		1.507,00	1.507,00			1.507,00	1.507,00		
	Engag. 6657		1.159,27	631,27	528	528			1.159,27	528		
	Engag. 10425		301,65	60,33	241,32	241,32			301,65	241,32		
<b>Total 842/125EQ-12/ -15</b>		28.563,00	28.562,92	22.886,40	5.676,52	5.676,52			28.562,92	5.676,52		0,08
<b>842/125EQ-15/ -15</b>	<b>Engag. global</b>	<b>3.044,00</b>	<b>2.793,01</b>	<b>2.793,01</b>					<b>2.793,01</b>			
	Engag. 8226		250		250	250			250	250		
<b>Total 842/125EQ-15/ -15</b>		3.044,00	3.043,01	2.793,01	250	250			3.043,01	250		0,99
<b>Total O-859/000/71</b>		460.900,00	410.460,53	365.999,36	44.461,17	44.461,17			410.460,53	44.461,17		50.439,47
<b>842/332DS-02/ -22</b>	<b>Engag. global</b>	<b>9.000,00</b>										
	Engag. 17498		9.000,00		9.000,00	9.000,00			9.000,00	9.000,00		
<b>Total 842/332DS-02/ -22</b>		9.000,00	9.000,00		9.000,00	9.000,00			9.000,00	9.000,00		
<b>Total O-859/000/72</b>		1.692.696,00	1.666.802,38	1.518.302,38	148.500,00	148.500,00			1.666.802,38	148.500,00		25.893,62
<b>844/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>6.000,00</b>	<b>2.702,85</b>	<b>2.702,85</b>					<b>2.702,85</b>			
	Engag. 18371		68,34		68,34	68,34			68,34	68,34		
<b>Total 844/125EQ-02/ -14</b>		6.000,00	2.771,19	2.702,85	68,34	68,34			2.771,19	68,34		3.228,81
<b>844/125IN-06/ -51</b>	<b>Engag. global</b>	<b>12.000,00</b>	<b>10.667,74</b>	<b>10.667,74</b>					<b>10.667,74</b>			
	Engag. 9101		179,62		179,62	179,62			179,62	179,62		
	Engag. 12154		1.116,83		1.116,83	1.116,83			1.116,83	1.116,83		
<b>Total 844/125IN-06/ -51</b>		12.000,00	11.964,19	10.667,74	1.296,45	1.296,45			11.964,19	1.296,45		35,81
<b>Total O-859/000/71</b>		460.900,00	410.460,53	365.999,36	44.461,17	44.461,17			410.460,53	44.461,17		50.439,47
<b>844/332SS-02/ -AJ</b>	<b>Engag. global</b>	<b>3.000,00</b>										

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 17504		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>Total 844/332SS-02/ -AJ</b>		3.000,00	3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>844/332SS-02/ -AK</b>	<b>Engag. global</b>	<b>3.000,00</b>										
	Engag. 17505		3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>Total 844/332SS-02/ -AK</b>		3.000,00	3.000,00		3.000,00	3.000,00			3.000,00	3.000,00		
<b>844/332SS-02/ -AL</b>	<b>Engag. global</b>	<b>21.000,00</b>										
	Engag. 17506		21.000,00		21.000,00	21.000,00			21.000,00	21.000,00		
<b>Total 844/332SS-02/ -AL</b>		21.000,00	21.000,00		21.000,00	21.000,00			21.000,00	21.000,00		
<b>844/332SS-02/ -AC</b>	<b>Engag. global</b>	<b>110.000,00</b>										
	Engag. 17502		110.000,00		110.000,00	110.000,00			110.000,00	110.000,00		
<b>Total 844/332SS-02/ -AC</b>		110.000,00	110.000,00		110.000,00	110.000,00			110.000,00	110.000,00		
<b>Total O-859/000/72</b>		1.692.696,00	1.666.802,38	1.518.302,38	148.500,00	148.500,00			1.666.802,38	148.500,00		25.893,62
<b>851/332SS-02/ -AG</b>	<b>Engag. global</b>	<b>3.000,00</b>	<b>500</b>	<b>500</b>					<b>500</b>			
	Engag. 17507		2.500,00		2.500,00	2.500,00			2.500,00	2.500,00		
<b>Total 851/332SS-02/ -AG</b>		3.000,00	3.000,00	500	2.500,00	2.500,00			3.000,00	2.500,00		
<b>Total O-859/000/72</b>		1.692.696,00	1.666.802,38	1.518.302,38	148.500,00	148.500,00			1.666.802,38	148.500,00		25.893,62
<b>871/123IP-13/ -83</b>	<b>Engag. global</b>	<b>2.000,00</b>	<b>359,98</b>	<b>359,98</b>					<b>359,98</b>			
	Engag. 192		1.262,37	942,3	320,07	320,07			1.262,37	320,07		
<b>Total 871/123IP-13/ -83</b>		2.000,00	1.622,35	1.302,28	320,07	320,07			1.622,35	320,07		377,65
<b>871/124IP-12/ -83</b>	<b>Engag. global</b>	<b>1.396,00</b>	<b>155,34</b>	<b>155,34</b>					<b>155,34</b>			
	Engag. 13579		50		50	50			50	50		
<b>Total 871/124IP-12/ -83</b>		1.396,00	205,34	155,34	50	50			205,34	50		1.190,66
<b>871/124IP-48/ -83</b>	<b>Engag. global</b>	<b>700</b>										
	Engag. 17096		110		110	110			110	110		
<b>Total 871/124IP-48/ -83</b>		700	110		110	110			110	110		590
<b>871/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>1.234,00</b>	<b>1.119,44</b>	<b>1.119,44</b>					<b>1.119,44</b>			
	Engag. 17167		114,07		114,07	114,07			114,07	114,07		
<b>Total 871/125EQ-02/ -14</b>		1.234,00	1.233,51	1.119,44	114,07	114,07			1.233,51	114,07		0,49
<b>871/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>19.402,00</b>	<b>18.298,76</b>	<b>18.298,76</b>					<b>18.298,76</b>			
	Engag. 2082		1.102,25	871,25	231	231			1.102,25	231		
<b>Total 871/125EQ-12/ -15</b>		19.402,00	19.401,01	19.170,01	231	231			19.401,01	231		0,99
<b>Total O-879/000/71</b>		1.386.094,00	1.314.784,92	1.086.162,80	228.622,12	228.622,12			1.314.784,92	228.622,12		71.309,08
<b>872/435RH-07/ -42</b>	<b>Engag. global</b>	<b>672.003,00</b>										
	Engag. 1005		672.003,00	406.401,09	265.601,91	265.601,91			672.003,00	265.601,91		
<b>Total 872/435RH-07/ -42</b>		672.003,00	672.003,00	406.401,09	265.601,91	265.601,91			672.003,00	265.601,91		
<b>Total O-879/000/72</b>		6.046.064,00	6.046.061,74	5.760.126,54	285.935,20	285.935,20			6.046.061,74	285.935,20		2,26
<b>875/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>75.000,00</b>	<b>67.344,66</b>	<b>67.344,66</b>					<b>67.344,66</b>			
	Engag. 12396		204,62		204,62	204,62			204,62	204,62		
<b>Total 875/124EQ-02/ -14</b>		75.000,00	67.549,28	67.344,66	204,62	204,62			67.549,28	204,62		7.450,72
<b>875/124EQ-05/ -14</b>	<b>Engag. global</b>	<b>30.000,00</b>	<b>26.218,53</b>	<b>26.218,53</b>					<b>26.218,53</b>			
	Engag. 7151		2.949,97	2.791,13	158,84	158,84			2.949,97	158,84		
	Engag. 10089		818,09		818,09	818,09			818,09	818,09		

## Tableau T3

## Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
<b>Total 875/124EQ-05/ -14</b>		30.000,00	29.986,59	29.009,66	976,93	976,93			29.986,59	976,93		13,41
<b>875/127EQ-02/ -14</b>	<b>Engag. global</b>	<b>59.796,00</b>	<b>55.653,46</b>	<b>55.653,46</b>					<b>55.653,46</b>			
	Engag. 6681		339,79	333,79	6	6			339,79	6		
	Engag. 8792		39,06	32,13	6,93	6,93			39,06	6,93		
	Engag. 11642		102,44		102,44	102,44			102,44	102,44		
	Engag. 12373		44,76		44,76	44,76			44,76	44,76		
	Engag. 13554		448,32		448,32	448,32			448,32	448,32		
	Engag. 13829		519,77		519,77	519,77			519,77	519,77		
	Engag. 14927		106,44		106,44	106,44			106,44	106,44		
	Engag. 16631		2.541,18		2.541,18	2.541,18			2.541,18	2.541,18		
<b>Total 875/127EQ-02/ -14</b>		59.796,00	59.795,22	56.019,38	3.775,84	3.775,84			59.795,22	3.775,84		0,78
<b>875/127EQ-06/ -14</b>	<b>Engag. global</b>	<b>104.203,00</b>	<b>95.043,23</b>	<b>95.043,23</b>					<b>95.043,23</b>			
	Engag. 872		467,83	386,64	81,19	81,19			467,83	81,19		
	Engag. 7353		4.766,33	4.132,88	633,45	633,45			4.766,33	633,45		
	Engag. 9416		3.078,24	1.539,12	1.539,12	1.539,12			3.078,24	1.539,12		
	Engag. 16450		847		847	847			847	847		
<b>Total 875/127EQ-06/ -14</b>		104.203,00	104.202,63	101.101,87	3.100,76	3.100,76			104.202,63	3.100,76		0,37
<b>Total O-879/000/71</b>		1.386.094,00	1.314.784,92	1.086.162,80	228.622,12	228.622,12			1.314.784,92	228.622,12		71.309,08
<b>876/123IN-17/ -53</b>	<b>Engag. global</b>	<b>15.000,00</b>										
	Engag. 13098		8.170,00		8.170,00	8.170,00			8.170,00	8.170,00		
<b>Total 876/123IN-17/ -53</b>		15.000,00	8.170,00		8.170,00	8.170,00			8.170,00	8.170,00		6.830,00
<b>876/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>20.860,00</b>	<b>19.903,44</b>	<b>19.903,44</b>					<b>19.903,44</b>			
	Engag. 4286		955,9		955,9	955,9			955,9	955,9		
<b>Total 876/124EQ-02/ -14</b>		20.860,00	20.859,34	19.903,44	955,9	955,9			20.859,34	955,9		0,66
<b>876/124IN-05/ -52</b>	<b>Engag. global</b>	<b>9.979,00</b>	<b>9.611,10</b>	<b>9.611,10</b>					<b>9.611,10</b>			
	Engag. 6703		89,84		89,84	89,84			89,84	89,84		
	Engag. 11566		390	195	195	195			390	195		
<b>Total 876/124IN-05/ -52</b>		9.979,00	10.090,94	9.806,10	284,84	284,84			10.090,94	284,84*		
<b>876/124IN-05/ -53</b>	<b>Engag. global</b>	<b>15.000,00</b>	<b>11.280,34</b>	<b>11.280,34</b>					<b>11.280,34</b>			
	Engag. 839		3.717,58		0,01	0,01			3.717,58	0,01		
<b>Total 876/124IN-05/ -53</b>		15.000,00	14.997,92	14.997,91	0,01	0,01			14.997,92	0,01		2,08
<b>876/124IN-06/ -53</b>	<b>Engag. global</b>	<b>500.961,00</b>	<b>391.100,67</b>	<b>391.100,67</b>					<b>391.100,67</b>			
	Engag. 6743		3.706,57	3.599,22	107,35	107,35			3.706,57	107,35		
	Engag. 7287		9.478,56		9.478,56	9.478,56			9.478,56	9.478,56		
	Engag. 12822		4.846,05	3.230,70	1.615,35	1.615,35			4.846,05	1.615,35		
	Engag. 13115		72.358,00		72.358,00	72.358,00			72.358,00	72.358,00		
	Engag. 13832		1.936,00	968	968	968			1.936,00	968		
	Engag. 18328		3.736,48		3.736,48	3.736,48			3.736,48	3.736,48		
	Engag. 18363		13.798,54		13.798,54	13.798,54			13.798,54	13.798,54		
<b>Total 876/124IN-06/ -53</b>		500.961,00	500.960,87	398.898,59	102.062,28	102.062,28			500.960,87	102.062,28		0,13
<b>876/124IN-48/ -53</b>	<b>Engag. global</b>	<b>39.568,00</b>	<b>8.002,53</b>	<b>8.002,53</b>					<b>8.002,53</b>			
	Engag. 15551		1.812,58		1.812,58	1.812,58			1.812,58	1.812,58		

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Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 16759		1.512,50		1.512,50	1.512,50			1.512,50	1.512,50		
	Engag. 17185		3.146,00		3.146,00	3.146,00			3.146,00	3.146,00		
	Engag. 17309		25.093,71		25.093,71	25.093,71			25.093,71	25.093,71		
<b>Total 876/124IN-48/ -53</b>		39.568,00	39.567,32	8.002,53	31.564,79	31.564,79			39.567,32	31.564,79		0,68
<b>876/125IN-06/ -51</b>	<b>Engag. global</b>	<b>82.600,00</b>	<b>19.442,89</b>	<b>19.442,89</b>					<b>19.442,89</b>			
	Engag. 11563		4.719,00	3.146,00	1.573,00	1.573,00			4.719,00	1.573,00		
	Engag. 13622		15.000,00		15.000,00	15.000,00			15.000,00	15.000,00		
	Engag. 13812		9.438,00	7.968,79	1.469,21	1.469,21			9.438,00	1.469,21		
	Engag. 14897		34.000,00		34.000,00	34.000,00			34.000,00	34.000,00		
<b>Total 876/125IN-06/ -51</b>		82.600,00	82.599,89	30.557,68	52.042,21	52.042,21			82.599,89	52.042,21		0,11
<b>Total O-879/000/71</b>		1.386.094,00	1.314.784,92	1.086.162,80	228.622,12	228.622,12			1.314.784,92	228.622,12		71.309,08
<b>878/122SO-03/ -AB</b>	<b>Engag. global</b>	<b>900</b>										
	Engag. 18578		900		900	900			900	900		
<b>Total 878/122SO-03/ -AB</b>		900	900		900	900			900	900		
<b>878/124SO-02/ -61</b>	<b>Engag. global</b>	<b>38.000,00</b>	<b>31.421,85</b>	<b>31.421,85</b>					<b>31.421,85</b>			
	Engag. 822		49,59		49,59	49,59			49,59	49,59		
	Engag. 1110		49,59		49,59	49,59			49,59	49,59		
	Engag. 1920		49,58		49,58	49,58			49,58	49,58		
	Engag. 2192		49,58		49,58	49,58			49,58	49,58		
	Engag. 2194		49,58		49,58	49,58			49,58	49,58		
	Engag. 2332		49,58		49,58	49,58			49,58	49,58		
	Engag. 2563		49,58		49,58	49,58			49,58	49,58		
	Engag. 2645		49,59		49,59	49,59			49,59	49,59		
	Engag. 3092		49,58		49,58	49,58			49,58	49,58		
	Engag. 4254		1.191,33	1.157,94	33,39	33,39			1.191,33	33,39		
	Engag. 4346		49,58		49,58	49,58			49,58	49,58		
	Engag. 6721		72,67		72,67	72,67			72,67	72,67		
	Engag. 7075		72,67		72,67	72,67			72,67	72,67		
	Engag. 13891		121,4		121,4	121,4			121,4	121,4		
	Engag. 14192		49,58		49,58	49,58			49,58	49,58		
	Engag. 15077		49,58		49,58	49,58			49,58	49,58		
	Engag. 15079		133,68		133,68	133,68			133,68	133,68		
	Engag. 15153		2.085,43	741,49	1.343,94	1.343,94			2.085,43	1.343,94		
	Engag. 16235		544,94		544,94	544,94			544,94	544,94		
<b>Total 878/124SO-02/ -61</b>		38.000,00	36.238,96	33.321,28	2.917,68	2.917,68			36.238,96	2.917,68		1.761,04
<b>878/124SO-05/ -61</b>	<b>Engag. global</b>	<b>11.000,00</b>	<b>3.380,37</b>	<b>3.380,37</b>					<b>3.380,37</b>			
	Engag. 18561		623,7		623,7	623,7			623,7	623,7		
	Engag. 18562		524,78		524,78	524,78			524,78	524,78		
	Engag. 18564		644,11		644,11	644,11			644,11	644,11		
	Engag. 18563		880,45		880,45	880,45			880,45	880,45		
	Engag. 18565		655,07		655,07	655,07			655,07	655,07		
	Engag. 18566		628,17		628,17	628,17			628,17	628,17		

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## Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 18569		240		240	240			240	240		
	Engag. 18568		259,54		259,54	259,54			259,54	259,54		
	Engag. 18570		240		240	240			240	240		
	Engag. 18571		720		720	720			720	720		
	Engag. 18572		240		240	240			240	240		
	Engag. 18573		240		240	240			240	240		
	Engag. 18574		360		360	360			360	360		
	Engag. 18575		240		240	240			240	240		
<b>Total 878/124SO-05/ -61</b>		11.000,00	9.876,19	3.380,37	6.495,82	6.495,82			9.876,19	6.495,82		1.123,81
<b>878/124EQ-06/ -14</b>	<b>Engag. global</b>	<b>8.736,00</b>	<b>8.239,50</b>	<b>8.239,50</b>					<b>8.239,50</b>			
	Engag. 10624		150		150	150			150	150		
	Engag. 10625		150		150	150			150	150		
	Engag. 10627		196,1		196,1	196,1			196,1	196,1		
<b>Total 878/124EQ-06/ -14</b>		8.736,00	8.735,60	8.239,50	496,1	496,1			8.735,60	496,1		0,4
<b>878/124SO-06/ -61</b>	<b>Engag. global</b>	<b>24.896,00</b>	<b>-804,65</b>	<b>-804,65</b>					<b>-804,65</b>			
	Engag. 7398		15.000,00	4.265,25	10.734,75	10.734,75			15.000,00	10.734,75		
<b>Total 878/124SO-06/ -61</b>		24.896,00	14.195,35	3.460,60	10.734,75	10.734,75			14.195,35	10.734,75		10.700,65
<b>Total O-879/000/71</b>		1.386.094,00	1.314.784,92	1.086.162,80	228.622,12	228.622,12			1.314.784,92	228.622,12		71.309,08
<b>879/124DS-06/ -23</b>	<b>Engag. global</b>	<b>16.000,00</b>	<b>5.050,00</b>	<b>5.050,00</b>					<b>5.050,00</b>			
	Engag. 15113		4.420,00	1.750,00	2.670,00	2.670,00			4.420,00	2.670,00		
<b>Total 879/124DS-06/ -23</b>		16.000,00	9.470,00	6.800,00	2.670,00	2.670,00			9.470,00	2.670,00		6.530,00
<b>879/124DS-48/ -23</b>	<b>Engag. global</b>	<b>9.840,00</b>	<b>7.483,07</b>	<b>7.483,07</b>					<b>7.483,07</b>			
	Engag. 12304		174,95		174,95	174,95			174,95	174,95		
	Engag. 13045		28,5		28,5	28,5			28,5	28,5		
	Engag. 14237		147		147	147			147	147		
	Engag. 17503		94		94	94			94	94		
<b>Total 879/124DS-48/ -23</b>		9.840,00	7.927,52	7.483,07	444,45	444,45			7.927,52	444,45		1.912,48
<b>Total O-879/000/71</b>		1.386.094,00	1.314.784,92	1.086.162,80	228.622,12	228.622,12			1.314.784,92	228.622,12		71.309,08
<b>879/332DS-02/ -27</b>	<b>Engag. global</b>	<b>5.000,00</b>										
	Engag. 17513		5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
<b>Total 879/332DS-02/ -27</b>		5.000,00	5.000,00		5.000,00	5.000,00			5.000,00	5.000,00		
<b>879/435DS-01/ -27</b>	<b>Engag. global</b>	<b>30.667,00</b>	<b>15.333,39</b>	<b>15.333,39</b>					<b>15.333,39</b>			
	Engag. 12844		15.333,29		15.333,29	15.333,29			15.333,29	15.333,29		
<b>Total 879/435DS-01/ -27</b>		30.667,00	30.666,68	15.333,39	15.333,29	15.333,29			30.666,68	15.333,29		0,32
<b>Total O-879/000/72</b>		6.046.064,00	6.046.061,74	5.760.126,54	285.935,20	285.935,20			6.046.061,74	285.935,20		2,26
<b>922/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>2.500,00</b>	<b>1.580,72</b>	<b>1.580,72</b>					<b>1.580,72</b>			
	Engag. 2539		650	336,23	313,77	313,77			650	313,77		
<b>Total 922/123EQ-11/ -15</b>		2.500,00	2.230,72	1.916,95	313,77	313,77			2.230,72	313,77		269,28
<b>922/124EQ-02/ -14</b>	<b>Engag. global</b>	<b>1.200,00</b>	<b>862,12</b>	<b>862,12</b>					<b>862,12</b>			
	Engag. 16030		332,02		332,02	332,02			332,02	332,02		
<b>Total 922/124EQ-02/ -14</b>		1.200,00	1.194,14	862,12	332,02	332,02			1.194,14	332,02		5,86
<b>922/125EQ-02/ -14</b>	<b>Engag. global</b>	<b>7.494,00</b>	<b>7.186,14</b>	<b>7.186,14</b>					<b>7.186,14</b>			

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## Service Ordinaire

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 3666		38,24	9,56	28,68	28,68			38,24	28,68		
	Engag. 16032		242,67		242,67	242,67			242,67	242,67		
<b>Total 922/125EQ-02/ -14</b>		7.494,00	7.467,05	7.195,70	271,35	271,35			7.467,05	271,35		26,95
<b>922/125IN-06/ -51</b>	<b>Engag. global</b>	<b>31.121,00</b>	<b>13.784,46</b>	<b>13.784,46</b>					<b>13.784,46</b>			
	Engag. 772		975,12		975,12	975,12			975,12	975,12		
	Engag. 1251		907,5	272,95	634,55	634,55			907,5	634,55		
	Engag. 8857		13.881,05	6.481,90	7.399,15	7.399,15			13.881,05	7.399,15		
	Engag. 14451		653,4		653,4	653,4			653,4	653,4		
	Engag. 14914		918,61		918,61	918,61			918,61	918,61		
<b>Total 922/125IN-06/ -51</b>		31.121,00	31.120,14	20.539,31	10.580,83	10.580,83			31.120,14	10.580,83		0,86
<b>922/125EQ-12/ -15</b>	<b>Engag. global</b>	<b>16.192,00</b>	<b>14.229,97</b>	<b>14.229,97</b>					<b>14.229,97</b>			
	Engag. 1919		1.962,00	1.112,48	849,52	849,52			1.962,00	849,52		
<b>Total 922/125EQ-12/ -15</b>		16.192,00	16.191,97	15.342,45	849,52	849,52			16.191,97	849,52		0,03
<b>922/125IN-48/ -55</b>	<b>Engag. global</b>	<b>26.771,00</b>	<b>14.523,27</b>	<b>14.523,27</b>					<b>14.523,27</b>			
	Engag. 18515		12.246,97		12.246,97	12.246,97			12.246,97	12.246,97		
<b>Total 922/125IN-48/ -55</b>		26.771,00	26.770,24	14.523,27	12.246,97	12.246,97			26.770,24	12.246,97		0,76
<b>922/140IN-11/ -51</b>	<b>Engag. global</b>	<b>30.000,00</b>	<b>14.526,65</b>	<b>14.526,65</b>					<b>14.526,65</b>			
	Engag. 2336		34,6	27,12	7,48	7,48			34,6	7,48		
	Engag. 17288		188		188	188			188	188		
<b>Total 922/140IN-11/ -51</b>		30.000,00	14.749,25	14.553,77	195,48	195,48			14.749,25	195,48		15.250,75
<b>Total O-939/000/71</b>		688.958,00	632.153,03	488.454,36	143.698,67	143.698,67			632.153,03	143.698,67		56.804,97
<b>922/301IN-02/ -55</b>	<b>Engag. global</b>	<b>37.976,00</b>	<b>33.327,17</b>	<b>33.327,17</b>					<b>33.327,17</b>			
	Engag. 12445		654,2		654,2	654,2			654,2	654,2		
<b>Total 922/301IN-02/ -55</b>		37.976,00	33.981,37	33.327,17	654,2	654,2			33.981,37	654,2		3.994,63
<b>Total O-939/000/72</b>		828.720,00	763.853,09	727.448,89	36.404,20	36.404,20			763.853,09	36.404,20		64.866,91
<b>930/122CQ-02/ -08</b>	<b>Engag. global</b>	<b>136.000,00</b>										
	Engag. 11475		136.000,00	17.787,00	118.213,00	118.213,00			136.000,00	118.213,00		
<b>Total 930/122CQ-02/ -08</b>		136.000,00	136.000,00	17.787,00	118.213,00	118.213,00			136.000,00	118.213,00		
<b>930/122CQ-05/ -00</b>	<b>Engag. global</b>	<b>1.300,00</b>	<b>600</b>	<b>600</b>					<b>600</b>			
	Engag. 14656		200	100	100	100			200	100		
<b>Total 930/122CQ-05/ -00</b>		1.300,00	800	700	100	100			800	100		500
<b>930/123EQ-11/ -15</b>	<b>Engag. global</b>	<b>8.500,00</b>	<b>7.287,69</b>	<b>7.287,69</b>					<b>7.287,69</b>			
	Engag. 1182		600	577,17	22,83	22,83			600	22,83		
<b>Total 930/123EQ-11/ -15</b>		8.500,00	7.887,69	7.864,86	22,83	22,83			7.887,69	22,83		612,31
<b>930/123IN-16/ -56</b>	<b>Engag. global</b>	<b>1.000,00</b>	<b>427,1</b>	<b>427,1</b>					<b>427,1</b>			
	Engag. 17187		572,9		572,9	572,9			572,9	572,9		
<b>Total 930/123IN-16/ -56</b>		1.000,00	1.000,00	427,1	572,9	572,9			1.000,00	572,9		
<b>Total O-939/000/71</b>		688.958,00	632.153,03	488.454,36	143.698,67	143.698,67			632.153,03	143.698,67		56.804,97
<b>930/331DS-01/ -23</b>	<b>Engag. global</b>	<b>5.000,00</b>	<b>1.859,05</b>	<b>1.859,05</b>					<b>1.859,05</b>			
	Engag. 13848		750		750	750			750	750		
<b>Total 930/331DS-01/ -23</b>		5.000,00	2.609,05	1.859,05	750	750			2.609,05	750		2.390,95
<b>930/332CQ-02/ -00</b>	<b>Engag. global</b>	<b>280.000,00</b>	<b>63.000,00</b>	<b>63.000,00</b>					<b>63.000,00</b>			

**Tableau T3****Service Ordinaire**

Article budgétaire	Libellé	A Crédit Budgétaire	B Engagements	C Imputations	D Solde théorique	E Solde réel	F Eng. en -	G Eng. en +	H Engag. Totaux	I Transferts	J Crédits à demander	K Sans emploi
	Engag. 2496		210.000,00	189.000,00	21.000,00	21.000,00			210.000,00	21.000,00		
<b>Total 930/332CQ-02/ -00</b>		280.000,00	273.000,00	252.000,00	21.000,00	21.000,00			273.000,00	21.000,00		7.000,00
<b>930/332IN-02/ -56</b>	<b>Engag. global</b>	<b>14.000,00</b>										
	Engag. 17517		14.000,00		14.000,00	14.000,00			14.000,00	14.000,00		
<b>Total 930/332IN-02/ -56</b>		14.000,00	14.000,00		14.000,00	14.000,00			14.000,00	14.000,00		
<b>Total O-939/000/72</b>		828.720,00	763.853,09	727.448,89	36.404,20	36.404,20			763.853,09	36.404,20		64.866,91
<b>Total Service</b>		<b>226.905.854,99</b>	<b>218.305.666,01</b>	<b>211.389.987,05</b>	<b>6.915.678,96</b>	<b>6.915.678,96</b>			<b>218.305.666,01</b>	<b>6.915.678,96</b>		<b>8.600.188,98</b>