

Artikel 60 § 7

| Rekening 2018 | Gewijzigde begroting 2019 | Begroting 2020 | Begroting 2021 | Begroting 2022 |
|----------------------|---------------------------|----------------------|----------------------|----------------------|
| 384,00 | 402,00 | 420,00 | 440,00 | 460,00 |
| 35,00 | 36,00 | 36,00 | 36,00 | 36,00 |
| 42,00 | 46,00 | 53,00 | 53,00 | 56,00 |
| 95,00 | 95,00 | 95,00 | 95,00 | 95,00 |
| 12.209.430,77 | 13.104.526,00 | 14.417.718,00 | 15.376.280,33 | 16.379.401,94 |
| 9.086.297,36 | 9.846.160,00 | 10.752.971,00 | 11.472.544,76 | 12.216.600,29 |
| 40.725,77 | 5.553,00 | 164.641,00 | 175.930,67 | 187.606,07 |
| 2.341.292,03 | 2.634.048,00 | 2.746.329,00 | 2.934.648,70 | 3.129.402,66 |
| 163.747,00 | 190.680,00 | 166.332,00 | 177.737,62 | 189.532,94 |
| 577.368,61 | 428.085,00 | 587.445,00 | 615.418,57 | 656.259,99 |
| 7.457.463,64 | 8.514.517,00 | 9.680.732,00 | 10.326.780,80 | 10.994.799,27 |
| 5.579.914,87 | 6.411.988,00 | 6.816.691,00 | 7.266.348,42 | 7.731.265,46 |
| 816.253,28 | 900.819,00 | 918.835,00 | 937.211,70 | 955.955,93 |
| 1.877.548,77 | 2.102.529,00 | 2.864.041,00 | 3.060.432,38 | 3.263.533,80 |
| 2.410.675,10 | 1.955.961,00 | 1.990.657,00 | 2.114.850,82 | 2.255.200,01 |
| 6.277,80 | | | | |
| 5,13 | 5,95 | 6,95 | 6,95 | 6,95 |
| 258.291,81 | 303.324,31 | 377.724,68 | 385.279,17 | 392.984,75 |
| 31.505,34 | 37.272,11 | 44.407,05 | 45.295,19 | 46.201,10 |
| 8,00 | 8,25 | 9,00 | 9,00 | 10,00 |
| 470.388,00 | 490.099,51 | 531.430,98 | 542.059,59 | 614.334,21 |
| 49.131,12 | 51.679,80 | 57.505,52 | 58.655,63 | 66.476,38 |
| 5,65 | 7,50 | 8,00 | 8,00 | 8,00 |
| 271.754,58 | 372.386,74 | 406.066,00 | 414.187,32 | 422.471,07 |
| 34.698,87 | 46.981,66 | 51.116,04 | 52.138,36 | 53.181,13 |
| 510.324,11 | 701.378,68 | 743.887,58 | 766.500,54 | 773.619,12 |
| 41.549,08 | 43.442,68 | 44.887,58 | 46.380,54 | 46.379,52 |
| 245.862,12 | 350.000,00 | 350.000,00 | 364.140,00 | 364.140,00 |
| 222.912,91 | 307.936,00 | 349.000,00 | 355.980,00 | 363.099,60 |
| | | | | |
| | | | | |
| | | | | |
| 18,78 | 21,70 | 23,95 | 23,95 | 24,95 |
| 1.626.093,83 | 2.003.122,80 | 2.212.137,85 | 2.264.115,81 | 2.369.267,75 |